



Installations & Environment *Fast Facts*

Acquisition, Technology and Logistics

Environmental Budget Summary - PB 2013 (\$M)	FY2011	FY2012	FY2013
Environmental Restoration - Active Installations	\$1,135.5	\$1,194.3	\$1,186.9
Environmental Restoration - FUDS Properties	\$456.5	\$326.5	\$237.5
Legacy BRAC Environmental	\$335.8	\$393.5	\$318.0
BRAC Round 2005 Environmental	\$138.4	\$127.3	\$73.1
Environmental Compliance	\$1,423.0	\$1,554.4	\$1,449.1
Environmental Conservation	\$394.7	\$408.4	\$378.5
Pollution Prevention	\$85.6	\$101.0	\$110.6
Environmental Technology	\$217.9	\$223.9	\$219.9
Total	\$4,187.4	\$4,329.3	\$3,973.6

Data reflects FY2013 PresBud and FY2011 DEP ARC – May 3, 2012

Environmental Restoration Inventory Summary	Sites	Sites w/ Remedy-in-Place or Response Complete	FY2012-to-Completion (\$M)
IRP - Active Installations	22,105	18,986	\$7,934.4
IRP - FUDS Properties	2,944	2,184	\$2,687.2
IRP - Legacy BRAC Environmental	4,922	4,346	\$2,724.8
IRP - BRAC Round 2005 Environmental	181	113	\$243.9
IRP Total	30,152	25,629	\$13,590.3
MMRP - Active Installations	2,619	1,002	\$3,943.9
MMRP - FUDS Properties	1,752	691	\$9,506.9
MMRP - Legacy BRAC Environmental	287	205	\$545.8
MMRP - BRAC Round 2005 Environmental	59	26	\$48.2
MMRP Total	4,717	1,924	\$14,044.7
DERP Total	34,869	27,553	\$27,635.0

DERP Program Goals Installation Restoration Program Goals	Active		FUDS	
	Current	Projected	Current	Projected
Have remedies in-place or response complete at:				
100% of High Relative-Risk sites by FY07	94%	-	60%	-
100% of Medium Relative-Risk sites by FY11	78%	-	54%	-
100% of Low Relative-Risk sites by FY14	79%	93%	-	-
100% of Installations by FY14	77%	87%	-	-
100% of Sites by FY14	86%	94%	-	-
100% of Low Relative-Risk sites by FY20	-	-	57%	-55%*
100% of Installations by FY20	-	-	67%	89%
100% of Sites by FY20	-	-	74%	92%
Military Munitions Response Program Goals	Current	Projected	Current	Projected
Complete Preliminary Assessments by FY07	100%	-	100%	-
Complete Site Inspections by FY10	98%	-	94%	-
100% of sites RIP/RC by FY20	38%	97%	-	-

* Negative number because the calculation factors in the high, medium, and not evaluated sites remaining at the end of FY2020.

DERP Program Goals at Legacy BRAC Installations		
Legacy BRAC Installation Restoration Program Goals		
Have remedies in-place or response complete at:	Current	Projected
100% of Installations by EOY FY15	80%	89%
100% of Sites by EOY FY15	88%	99%
Legacy BRAC Military Munitions Response Program Goals		
Have remedies in-place or response complete at:	Current	Projected
100% of Sites by EOY FY09	71%	-

DERP Program Goals at BRAC 2005 Installations		
BRAC 2005 Installation Restoration Program Goals		
Have remedies in-place or response complete at:	Current	Projected
100% of Installations by EOY FY14	35%	91%
100% of Sites by EOY FY14	62%	98%
BRAC 2005 Military Munitions Response Program Goals		
Have remedies in-place or response complete at:	Current	Projected
100% of Sites by EOY FY17	44%	100%