



Office of the Assistant Secretary of Defense for Sustainment

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Fast Facts

Jul 22, 2019

Department of Defense
OFFICE OF PREPUBLICATION AND SECURITY REVIEW

Data reflect the FY2020 PresBud and the FY2018 DEP ARC

Environmental Budget Summary PB2020 (\$M)	FY2018 Actual	FY2019 Approp	FY2020 Requested
Environmental Restoration - Active Installations	\$962.0	\$986.5	\$855.3
Environmental Restoration - FUDS Properties	\$248.4	\$248.7	\$216.5
BRAC Environmental	\$351.5*	\$319.3^	\$253.7+
Environmental Compliance	\$1,356.6	\$1,556.9	\$1,608.3
Natural and Cultural Resources	\$498.1	\$427.3	\$444.9
Pollution Prevention	\$62.8	\$71.8	\$66.3
Environmental Technology	\$224.8	\$216.3	\$177.5
Total**	\$3,704.2	\$3,826.8	\$3,622.5

* Excludes \$3.0 million in DLA funding.

^ Excludes \$85.1 million of planned obligations from prior year funds and anticipated land sale revenue.

+ Excludes \$53.9 million of planned obligations from prior year funds and anticipated land sale revenue.

** Totals may not add due to rounding.

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY2019 to Completion (\$M)*
IRP - Active Installations	22,418	1,014	5%	19,601	87%	\$11,472.8
IRP - FUDS Properties	3,115	44	1%	2,621	84%	\$2,651.2
IRP - BRAC Installations	8,456	315	4%	7,875	93%	\$3,339.8
IRP Total	33,989	1,373	4%	30,097	89%	\$17,463.8
MMRP - Active Installations	2,832	8	<1%	2,130	75%	\$3,061.1
MMRP - FUDS Properties	2,301	0	0%	1,029	45%	\$7,231.3
MMRP - BRAC Installations	360	5	1%	273	76%	\$576.7
MMRP Total	5,493	13	<1%	3,432	62%	\$10,869.0
DERP Total	39,482	1,386	4%	33,529	85%	\$28,332.8

* Reflects installation project funding allocated to individual sites and does not include program management and other support costs; totals may not add due to rounding.

DERP Goals	DoD		Active		FUDS		BRAC	
	Current	Projected	Current	Projected	Current	Projected	Current	Projected
Achieve RC at 90% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018	88%	N/A	86%	N/A	86%	N/A	92%	N/A
Achieve RC at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2021	88%	92%	86%	91%	86%	92%	92%	96%