

Table 3: Status of DoD Component Active Installations IRP/MMRP Summary as of September 30, 2011

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY Total Number of IRP Installations with Sites: 1,122 Total Number of MMRP Installations with Sites: 217											
Investigation	662	718	\$2,198,859	\$241,570	\$40,724	\$44,801	\$34,683	\$64,893	\$14,342	\$87,896	IRP \$1,547,774
Cleanup	329	12	\$4,734,039	\$48,990	\$99,017	\$10,470	\$97,358	\$73,347	\$124,332	\$29,956	MMRP \$1,718,748
Post-Cleanup/RC	9,956	648	\$476,284	\$3,140	\$35,356	\$11	\$29,419	\$121	\$26,425	\$1,323	Total \$3,266,522
Total	10,947	1,378	\$7,409,182	\$293,700	\$175,097	\$55,282	\$161,460	\$138,361	\$165,099	\$119,175	

◆ NAVY Total Number of IRP Installations with Sites: 204 Total Number of MMRP Installations with Sites: 77											
Investigation	395	209	\$1,793,232	\$146,253	\$55,550	\$22,280	\$50,587	\$27,432	\$29,436	\$25,153	IRP \$2,155,854
Cleanup	1,165	34	\$3,161,010	\$129,393	\$125,405	\$23,098	\$121,614	\$26,229	\$149,522	\$27,990	MMRP \$1,879,853
Post-Cleanup/RC	2,347	116	\$167,980	\$3,966	\$19,124	\$328	\$21,987	\$225	\$20,721	\$311	Total \$4,035,707
Total	3,907	359	\$5,122,222	\$279,612	\$200,079	\$45,706	\$194,188	\$53,886	\$199,679	\$53,454	

◆ AIR FORCE Total Number of IRP Installations with Sites: 297 Total Number of MMRP Installations with Sites: 110											
Investigation	1,514	532	\$2,654,320	\$251,845	\$94,509	\$43,266	\$87,326	\$61,009	\$69,152	\$48,962	IRP \$4,061,460
Cleanup	879	124	\$4,532,618	\$89,008	\$281,592	\$8,964	\$232,995	\$767	\$273,042	\$1,383	MMRP \$343,664
Post-Cleanup/RC	4,505	225	\$335,915	\$340	\$32,267	\$19	\$81,433	\$2,757	\$75,870	\$2,359	Total \$4,405,124
Total	6,898	881	\$7,522,853	\$341,193	\$408,368	\$52,249	\$401,754	\$64,533	\$418,064	\$52,704	

◆ DEFENSE LOGISTICS AGENCY Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 1											
Investigation	5	1	\$93,864	\$0	\$714	\$0	\$1,745	\$1,617	\$512	\$0	IRP \$169,295
Cleanup	18	0	\$279,087	\$0	\$3,819	\$0	\$4,298	\$0	\$4,692	\$0	MMRP \$1,617
Post-Cleanup/RC	330	0	\$2,940	\$0	\$255	\$0	\$490	\$0	\$547	\$0	Total \$170,912
Total	353	1	\$375,891	\$0	\$4,788	\$0	\$6,533	\$1,617	\$5,751	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.