

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Alabama											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CP SIBERT (AL49799F421600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2019 MRS Final RC: FY 2059											
Investigation	1	12	\$5,208	\$12,490	\$25	\$155	\$30	\$89	\$67	\$371	IRP \$4,191
Cleanup	0	0	\$10	\$37,992	\$0	\$5,393	\$737	\$1,150	\$20	\$224	MMRP \$40,097
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$44,288
Total	1	12	\$5,218	\$50,482	\$25	\$5,548	\$767	\$1,239	\$87	\$595	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

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Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - FORT WAINWRIGHT (AK021452242600)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2041		
RAB Status: Yes									MRS Final RC: FY 2013		
Investigation	1	5	\$71,956	\$2,885	\$1,037	\$212	\$774	\$155	\$0	\$0	IRP \$27,522
Cleanup	18	0	\$103,325	\$0	\$3,918	\$0	\$1,469	\$0	\$3,103	\$0	MMRP \$260
Post-Cleanup/RC	65	10	\$7,937	\$0	\$38	\$0	\$32	\$0	\$32	\$0	Total \$27,782
Total	84	15	\$183,218	\$2,885	\$4,993	\$212	\$2,275	\$155	\$3,135	\$0	
◆ NAVY - ADAK NAS (AK017002432300)											
NPL Status: Listed			BRAC Round(s): BRAC 1995						IRP Final RC: FY 2042		
RAB Status: Yes									MRS Final RC: FY 2019		
Investigation	0	0	\$46,420	\$554	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$58,154
Cleanup	3	1	\$217,707	\$30,561	\$4,150	\$2,174	\$1,748	\$27,720	\$3,296	\$4,740	MMRP \$67,171
Post-Cleanup/RC	93	0	\$4,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$125,325
Total	96	1	\$268,753	\$31,115	\$4,150	\$2,174	\$1,748	\$27,720	\$3,296	\$4,740	
◆ NAVY - AMCHITKA FLTSURSPTDET1 (AK017002752900)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2014		
RAB Status: No									MRS Final RC: FY 2020		
Investigation	0	1	\$763	\$0	\$0	\$0	\$0	\$550	\$0	\$0	IRP \$332
Cleanup	1	0	\$8,088	\$0	\$88	\$0	\$46	\$0	\$205	\$0	MMRP \$44,609
Post-Cleanup/RC	10	0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$44,941
Total	11	1	\$9,001	\$0	\$88	\$0	\$46	\$550	\$205	\$0	
◆ NAVY - POINT BARROW NARL (AK017002724500)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2024		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$5,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$22,475
Cleanup	5	0	\$43,428	\$0	\$429	\$0	\$1,689	\$0	\$2,518	\$0	MMRP \$0
Post-Cleanup/RC	9	0	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$22,475
Total	14	0	\$49,044	\$0	\$429	\$0	\$1,689	\$0	\$2,518	\$0	

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Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

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Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - CAPE ROMANZOF LONG RANGE RADAR SITE (AK057302863300) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2025 MRS Final RC: FY -											
Investigation	4	0	\$4,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$10,524
Cleanup	2	0	\$4,336	\$0	\$0	\$0	\$181	\$0	\$6,916	\$0	MMRP \$0
Post-Cleanup/RC	12	0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,524
Total	18	0	\$9,049	\$0	\$0	\$0	\$181	\$0	\$6,916	\$0	
◆ AIR FORCE - EARECKSON AIR FORCE BASE (AK057302870500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2021 MRS Final RC: FY 2016											
Investigation	22	17	\$14,929	\$2,467	\$800	\$0	\$0	\$5,466	\$0	\$2,733	IRP \$26,719
Cleanup	1	0	\$17,856	\$0	\$0	\$0	\$0	\$0	\$17,247	\$0	MMRP \$17,585
Post-Cleanup/RC	40	2	\$518	\$0	\$0	\$0	\$588	\$0	\$0	\$0	Total \$44,304
Total	63	19	\$33,303	\$2,467	\$800	\$0	\$588	\$5,466	\$17,247	\$2,733	
◆ AIR FORCE - EIELSON AIR FORCE BASE (AK057302864600) NPL Status: Listed RAB Status: Yes BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2100 MRS Final RC: FY 2012											
Investigation	36	1	\$29,820	\$0	\$3,146	\$0	\$2,779	\$860	\$0	\$237	IRP \$24,444
Cleanup	28	0	\$38,303	\$0	\$5,256	\$0	\$78	\$0	\$3,476	\$0	MMRP \$1,838
Post-Cleanup/RC	38	0	\$5,077	\$0	\$166	\$0	\$692	\$0	\$612	\$0	Total \$26,282
Total	102	1	\$73,200	\$0	\$8,568	\$0	\$3,549	\$860	\$4,088	\$237	
◆ AIR FORCE - ELMENDORF AIR FORCE BASE (AK057302864900) NPL Status: Listed RAB Status: Yes BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2046 MRS Final RC: FY 2019											
Investigation	5	7	\$46,204	\$3,328	\$727	\$0	\$616	\$0	\$0	\$0	IRP \$281,499
Cleanup	50	5	\$50,717	\$0	\$2,212	\$0	\$6,192	\$0	\$1,627	\$0	MMRP \$0
Post-Cleanup/RC	81	0	\$4,514	\$0	\$42	\$0	\$8,205	\$0	\$9,689	\$0	Total \$281,499
Total	136	12	\$101,435	\$3,328	\$2,981	\$0	\$15,013	\$0	\$11,316	\$0	

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Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Alaska											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - PORT HIEDEN RADIO RELAY STATION (AK057302869800)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2026		
RAB Status: No									MRS Final RC: FY -		
Investigation	0	0	\$3,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$16,798
Cleanup	6	0	\$42,441	\$0	\$20,465	\$0	\$13,962	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$307	\$0	Total \$16,798
Total	8	0	\$45,613	\$0	\$20,465	\$0	\$13,962	\$0	\$307	\$0	
◆ AIR FORCE - WAINWRIGHT (AK057302871600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2015		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	1	0	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$16,843
Cleanup	4	0	\$19,161	\$0	\$5,519	\$0	\$7,296	\$0	\$9,480	\$0	MMRP \$0
Post-Cleanup/RC	5	0	\$0	\$0	\$0	\$0	\$0	\$0	\$67	\$0	Total \$16,843
Total	10	0	\$20,417	\$0	\$5,519	\$0	\$7,296	\$0	\$9,547	\$0	
◆ FORMERLY USED DEFENSE SITES - AGATTU ISLAND (AK09799F251500)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2017		
RAB Status: No									MRS Final RC: FY -		
Investigation	1	0	\$49	\$0	\$0	\$0	\$513	\$0	\$5,740	\$0	IRP \$18,598
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$18,598
Total	1	0	\$49	\$0	\$0	\$0	\$513	\$0	\$5,740	\$0	
◆ FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY FIELD (AK09799F709900)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2015		
RAB Status: No									MRS Final RC: FY 2032		
Investigation	0	1	\$4,826	\$4,367	\$0	\$151	\$0	\$1,546	\$0	\$0	IRP \$5,610
Cleanup	1	0	\$1,072	\$0	\$19	\$0	\$61	\$0	\$58	\$0	MMRP \$175,391
Post-Cleanup/RC	1	0	\$50	\$0	\$2	\$0	\$0	\$0	\$0	\$0	Total \$181,001
Total	2	1	\$5,948	\$4,367	\$21	\$151	\$61	\$1,546	\$58	\$0	

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	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - ATKA CAPE KUDUGNAX (AK09799FA30800) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2024 MRS Final RC: FY -											
Investigation	3	0	\$0	\$0	\$0	\$0	\$82	\$0	\$0	\$0	IRP \$13,151
Cleanup	0	0	\$0	\$0	\$0	\$0	\$2,123	\$0	\$160	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,151
Total	3	0	\$0	\$0	\$0	\$0	\$2,205	\$0	\$160	\$0	
◆ FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES (AK09799F254500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2025 MRS Final RC: FY 2024											
Investigation	2	3	\$1,063	\$274	\$152	\$0	\$4,053	\$0	\$0	\$0	IRP \$65,481
Cleanup	0	0	\$73	\$1	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$28,647
Post-Cleanup/RC	0	1	\$0	\$15	\$0	\$15	\$0	\$0	\$0	\$0	Total \$94,128
Total	2	4	\$1,136	\$290	\$152	\$15	\$4,053	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - BURMA ROAD (AK09799F696100) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2017 MRS Final RC: FY 2049											
Investigation	0	5	\$212	\$217	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$2,044
Cleanup	1	0	\$153	\$0	\$0	\$0	\$11	\$0	\$0	\$0	MMRP \$26,506
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$28,550
Total	2	5	\$365	\$217	\$0	\$0	\$11	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - BUSKIN BCH-KODIAK ISL (AK09799F710200) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2027 MRS Final RC: FY -											
Investigation	3	0	\$3,548	\$0	\$100	\$0	\$0	\$0	\$0	\$0	IRP \$20,138
Cleanup	1	0	\$32,172	\$0	\$49	\$0	\$100	\$0	\$150	\$0	MMRP \$0
Post-Cleanup/RC	2	0	\$380	\$0	\$3	\$0	\$0	\$0	\$0	\$0	Total \$20,138
Total	6	0	\$36,100	\$0	\$152	\$0	\$100	\$0	\$150	\$0	

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	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CAPE YAKAK RADIO STA (AK09799F253000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2027 MRS Final RC: FY -											
Investigation	1	0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$10,852
Cleanup	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,852
Total	2	0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - COLD BAY ACS COM-FT RA (AK09799F708800) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2028 MRS Final RC: FY -											
Investigation	1	0	\$2,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$41,567
Cleanup	1	0	\$25,809	\$0	\$643	\$0	\$650	\$0	\$1,075	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$729	\$0	\$1	\$0	\$0	\$0	\$0	\$0	Total \$41,567
Total	3	0	\$28,880	\$0	\$644	\$0	\$650	\$0	\$1,075	\$0	
◆ FORMERLY USED DEFENSE SITES - FORT GLENN (AK09799F278300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2025 MRS Final RC: FY 2049											
Investigation	2	2	\$1,085	\$10,426	\$0	\$6,977	\$1,562	\$253	\$416	\$0	IRP \$14,937
Cleanup	1	0	\$2,467	\$0	\$0	\$0	\$112	\$2,251	\$3,021	\$0	MMRP \$176,764
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$191,701
Total	3	2	\$3,552	\$10,426	\$0	\$6,977	\$1,674	\$2,504	\$3,437	\$0	
◆ FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL (AK09799F260400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2018 MRS Final RC: FY 2004											
Investigation	1	0	\$980	\$76	\$0	\$0	\$5,000	\$0	\$300	\$0	IRP \$49,797
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	1	\$0	\$2	\$0	\$1	\$0	\$0	\$0	\$0	Total \$49,797
Total	1	1	\$980	\$78	\$0	\$1	\$5,000	\$0	\$300	\$0	

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	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) (AK09799F262700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2026 MRS Final RC: FY 2022											
Investigation	1	1	\$896	\$1,122	\$0	\$201	\$0	\$226	\$0	\$0	IRP \$9,828
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$7,367
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,195
Total	2	1	\$896	\$1,122	\$0	\$201	\$0	\$226	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - KODIAK NAVY/ARMY (AK09799F913300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2027 MRS Final RC: FY -											
Investigation	2	0	\$3,769	\$0	\$59	\$0	\$150	\$0	\$150	\$0	IRP \$23,478
Cleanup	0	0	\$41,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	9	0	\$1,855	\$0	\$188	\$0	\$780	\$0	\$639	\$0	Total \$23,478
Total	11	0	\$46,793	\$0	\$247	\$0	\$930	\$0	\$789	\$0	
◆ FORMERLY USED DEFENSE SITES - KOGRU DEW (POW B) (AK09799F251200) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2026 MRS Final RC: FY -											
Investigation	1	0	\$557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$46,000
Cleanup	0	0	\$10,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	3	0	\$43	\$0	\$7	\$0	\$0	\$0	\$0	\$0	Total \$46,000
Total	4	0	\$11,399	\$0	\$7	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE ISLAND) (AK09799F299900) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2017 MRS Final RC: FY -											
Investigation	0	0	\$6,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$10,867
Cleanup	1	0	\$76,253	\$0	\$20,178	\$0	\$5,500	\$0	\$1,899	\$0	MMRP \$0
Post-Cleanup/RC	3	0	\$8	\$0	\$3	\$0	\$0	\$0	\$0	\$0	Total \$10,867
Total	4	0	\$82,807	\$0	\$20,181	\$0	\$5,500	\$0	\$1,899	\$0	

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	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - PORT HEIDEN (AK09799F251700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2020 MRS Final RC: FY -											
Investigation	1	0	\$552	\$0	\$361	\$0	\$5,800	\$0	\$500	\$0	IRP \$15,503
Cleanup	0	0	\$3,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	2	0	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$15,503
Total	3	0	\$3,660	\$0	\$361	\$0	\$5,800	\$0	\$500	\$0	
◆ FORMERLY USED DEFENSE SITES - SANAK ISLAND ARMY AWS (AK09799F269400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2027 MRS Final RC: FY -											
Investigation	2	0	\$576	\$0	\$555	\$0	\$400	\$0	\$3,054	\$0	IRP \$14,586
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,586
Total	2	0	\$576	\$0	\$555	\$0	\$400	\$0	\$3,054	\$0	
◆ FORMERLY USED DEFENSE SITES - SCOTCH CAP (AK09799F252100) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2026 MRS Final RC: FY -											
Investigation	1	0	\$21	\$0	\$0	\$0	\$406	\$0	\$0	\$0	IRP \$11,031
Cleanup	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,031
Total	3	0	\$21	\$0	\$0	\$0	\$406	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG (AK09799F271500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2050											
Investigation	0	1	\$21	\$2,544	\$0	\$125	\$0	\$190	\$0	\$3,333	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$41,581
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$41,581
Total	0	1	\$21	\$2,544	\$0	\$125	\$0	\$190	\$0	\$3,333	

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Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Alaska											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - TANAGA ISL (AK09799F271800)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2025		
RAB Status: No									MRS Final RC: FY 2050		
Investigation	2	1	\$3,948	\$1,943	\$77	\$117	\$137	\$105	\$46	\$10	IRP \$18,495
Cleanup	0	0	\$2,162	\$0	\$0	\$0	\$0	\$0	\$260	\$0	MMRP \$23,498
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$41,993
Total	2	1	\$6,110	\$1,943	\$77	\$117	\$137	\$105	\$306	\$10	
◆ FORMERLY USED DEFENSE SITES - UMIAT AFS (AK09799F273100)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2023		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	4	0	\$4,623	\$0	\$640	\$0	\$326	\$0	\$1,533	\$0	IRP \$159,410
Cleanup	0	0	\$59,490	\$0	\$10,551	\$0	\$19,649	\$0	\$5,034	\$0	MMRP \$0
Post-Cleanup/RC	3	0	\$28	\$0	\$20	\$0	\$45	\$0	\$9	\$0	Total \$159,410
Total	7	0	\$64,141	\$0	\$11,211	\$0	\$20,020	\$0	\$6,576	\$0	
◆ FORMERLY USED DEFENSE SITES - UNALGA ISL NAV RADIO (AK09799F250500)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2026		
RAB Status: No									MRS Final RC: FY -		
Investigation	2	0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$10,045
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,045
Total	2	0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - YAKUTAT AFB (AK09799F703900)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2015		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$5,129	\$0	\$73	\$0	\$0	\$0	\$0	\$0	IRP \$12,370
Cleanup	1	0	\$1,585	\$0	\$0	\$0	\$262	\$0	\$3,723	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$12,370
Total	2	0	\$6,740	\$0	\$73	\$0	\$262	\$0	\$3,723	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Arizona												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ ARMY - YUMA PROVING GROUND (AZ921412099100) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2017 MRS Final RC: FY 2019												
Investigation	6	1	\$9,435	\$435	\$0	\$0	\$205	\$0	\$398	\$0	IRP	\$17,809
Cleanup	1	0	\$6,505	\$1,312	\$190	\$1,312	\$395	\$0	\$4,190	\$0	MMRP	\$7,132
Post-Cleanup/RC	44	1	\$2,763	\$0	\$30	\$0	\$160	\$0	\$152	\$0	Total	\$24,941
Total	51	2	\$18,703	\$1,747	\$220	\$1,312	\$760	\$0	\$4,740	\$0		
◆ NAVY - YUMA MCAS (AZ917302449300) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2017 MRS Final RC: FY 2019												
Investigation	0	5	\$22,802	\$1,337	\$0	\$889	\$0	\$541	\$0	\$154	IRP	\$8,086
Cleanup	4	0	\$25,985	\$0	\$0	\$0	\$547	\$0	\$556	\$0	MMRP	\$12,674
Post-Cleanup/RC	21	2	\$3,287	\$0	\$885	\$0	\$624	\$0	\$65	\$0	Total	\$20,760
Total	25	7	\$52,074	\$1,337	\$885	\$889	\$1,171	\$541	\$621	\$154		
◆ AIR FORCE - AIR FORCE PLANT 44 (AZ957172462900) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2030 MRS Final RC: FY 2014												
Investigation	1	2	\$12,339	\$0	\$0	\$0	\$38	\$201	\$0	\$75	IRP	\$61,257
Cleanup	1	0	\$81,013	\$0	\$1,981	\$0	\$8	\$0	\$0	\$0	MMRP	\$474
Post-Cleanup/RC	11	0	\$804	\$0	\$0	\$0	\$2,479	\$0	\$2,376	\$0	Total	\$61,731
Total	13	2	\$94,156	\$0	\$1,981	\$0	\$2,525	\$201	\$2,376	\$75		
◆ AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE (AZ957212405500) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2015 MRS Final RC: FY 2014												
Investigation	1	5	\$7,930	\$2,090	\$257	\$0	\$82	\$0	\$0	\$0	IRP	\$9,968
Cleanup	4	8	\$19,997	\$0	\$796	\$0	\$908	\$0	\$930	\$0	MMRP	\$1,150
Post-Cleanup/RC	52	2	\$1,095	\$0	\$237	\$0	\$41	\$170	\$0	\$92	Total	\$11,118
Total	57	15	\$29,022	\$2,090	\$1,290	\$0	\$1,031	\$170	\$930	\$92		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Arizona											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - GOLDWATER RANGE (AZ957152413900)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2009		
RAB Status: No									MRS Final RC: FY 2017		
Investigation	0	6	\$3,136	\$1,811	\$0	\$0	\$0	\$22,412	\$0	\$0	IRP \$0
Cleanup	0	1	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$24,197
Post-Cleanup/RC	54	1	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$24,197
Total	54	8	\$4,275	\$1,811	\$0	\$0	\$0	\$22,412	\$0	\$0	
◆ AIR FORCE - TUCSON INTERNATIONAL AIRPORT (AZ957282593400)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2019		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$3,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$10,104
Cleanup	8	0	\$15,479	\$0	\$616	\$0	\$5,744	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,104
Total	8	0	\$19,055	\$0	\$616	\$0	\$5,744	\$0	\$0	\$0	
◆ AIR FORCE - WILLIAMS (AZ957002858200)											
NPL Status: Listed			BRAC Round(s): BRAC 1991						IRP Final RC: FY 2061		
RAB Status: Yes									MRS Final RC: FY 2013		
Investigation	1	1	\$18,320	\$871	\$0	\$0	\$0	\$13	\$0	\$0	IRP \$31,234
Cleanup	3	0	\$60,222	\$0	\$12,456	\$0	\$0	\$0	\$0	\$0	MMRP \$13
Post-Cleanup/RC	29	3	\$18,705	\$0	\$10,183	\$0	\$350	\$0	\$0	\$0	Total \$31,247
Total	33	4	\$97,247	\$871	\$22,639	\$0	\$350	\$13	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CAMP BOUSE (AZ99799F507300)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2100		
Investigation	0	1	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$107,446
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$107,446
Total	0	1	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Arizona											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CAMP HORN (AZ99799F507500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2041											
Investigation	0	1	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$18,648
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$18,648
Total	0	1	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CAMP HYDER (AZ99799F507600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2070											
Investigation	0	1	\$0	\$232	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$14,674
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,674
Total	0	1	\$0	\$232	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - KOFA NWR (AZ99799F505000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2080											
Investigation	0	4	\$0	\$6,572	\$0	\$5,822	\$0	\$596	\$0	\$4,079	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$144,315
Post-Cleanup/RC	0	1	\$0	\$1	\$0	\$1	\$0	\$0	\$0	\$0	Total \$144,315
Total	0	5	\$0	\$6,573	\$0	\$5,823	\$0	\$596	\$0	\$4,079	
◆ FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA (AZ99799F512600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2080											
Investigation	0	8	\$0	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$484,464
Post-Cleanup/RC	0	2	\$0	\$1	\$0	\$1	\$0	\$0	\$0	\$0	Total \$484,464
Total	0	10	\$0	\$1,238	\$0	\$1	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Arizona												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ FORMERLY USED DEFENSE SITES - MOHAVE MANEUVER AREA C (AZ99799F514700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2062												
Investigation	0	1	\$0	\$296	\$0	\$19	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$52,183
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$52,183
Total	0	1	\$0	\$296	\$0	\$19	\$0	\$0	\$0	\$0		
◆ FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS (AZ99799FA35900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2071												
Investigation	0	1	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$47,952
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$47,952
Total	0	1	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$0		
◆ FORMERLY USED DEFENSE SITES - SAHUARITA AFR (AZ99799F516500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2064												
Investigation	0	1	\$0	\$193	\$0	\$0	\$0	\$1,596	\$0	\$1,895	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$35,190
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$35,190
Total	0	1	\$0	\$193	\$0	\$0	\$0	\$1,596	\$0	\$1,895		
◆ FORMERLY USED DEFENSE SITES - SCHUK-TOAK A TO G GUN RGE (AZ99799F516700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2064												
Investigation	0	1	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$34,747
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$34,747
Total	0	1	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Arizona

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE (AZ99799F517500)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2080

Investigation	0	2	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$21,660
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$21,660
Total	0	3	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0		

◆ FORMERLY USED DEFENSE SITES - YUMA PROVING GROUNDS (AZ99799F825100)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2059

Investigation	0	1	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$10,541
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$10,541
Total	0	1	\$0	\$213	\$0	\$0	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Arkansas											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - PINE BLUFF ARSENAL (AR621382070700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2010		
RAB Status: No									MRS Final RC: FY 2014		
Investigation	0	2	\$2,676	\$1,120	\$0	\$686	\$0	\$3,141	\$0	\$50	IRP \$5,344
Cleanup	0	0	\$7,214	\$36	\$0	\$36	\$0	\$2	\$0	\$28	MMRP \$5,184
Post-Cleanup/RC	74	2	\$5,806	\$0	\$456	\$0	\$595	\$0	\$604	\$0	Total \$10,528
Total	74	4	\$15,696	\$1,156	\$456	\$722	\$595	\$3,143	\$604	\$78	
◆ FORMERLY USED DEFENSE SITES - CAMP ROBINSON/CAMP PIKE (AR69799F604600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 1999		
RAB Status: Yes									MRS Final RC: FY 2043		
Investigation	0	1	\$65	\$4,060	\$0	\$155	\$0	\$1,065	\$0	\$100	IRP \$0
Cleanup	0	0	\$141	\$3,675	\$0	\$477	\$0	\$50	\$0	\$0	MMRP \$11,996
Post-Cleanup/RC	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,996
Total	2	2	\$206	\$7,735	\$0	\$632	\$0	\$1,115	\$0	\$100	
◆ FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROUNDS (AR69799F605000)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2009		
RAB Status: Yes									MRS Final RC: FY 2060		
Investigation	0	1	\$2,114	\$7,228	\$0	\$5,120	\$0	\$120	\$0	\$120	IRP \$0
Cleanup	0	0	\$1,623	\$7,288	\$0	\$24	\$0	\$231	\$0	\$0	MMRP \$85,941
Post-Cleanup/RC	2	0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$85,941
Total	2	1	\$3,741	\$14,516	\$0	\$5,144	\$0	\$351	\$0	\$120	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - FORT HUNTER LIGGETT (CA921042043600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2021 MRS Final RC: FY 2012											
Investigation	0	1	\$4,833	\$1,657	\$0	\$322	\$0	\$0	\$0	\$0	IRP \$18,267
Cleanup	2	0	\$23,519	\$0	\$894	\$0	\$2,112	\$0	\$1,364	\$0	MMRP \$0
Post-Cleanup/RC	33	11	\$1,204	\$0	\$69	\$0	\$140	\$0	\$142	\$0	Total \$18,267
Total	35	12	\$29,556	\$1,657	\$963	\$322	\$2,252	\$0	\$1,506	\$0	
◆ ARMY - FORT ORD (CA921372067600) NPL Status: Listed RAB Status: Yes BRAC Round(s): BRAC 1991 IRP Final RC: FY 2028 MRS Final RC: FY 2022											
Investigation	0	15	\$37,434	\$102,501	\$0	\$1,079	\$0	\$211	\$0	\$108	IRP \$67,440
Cleanup	5	2	\$229,030	\$118,946	\$7,759	\$4,357	\$5,688	\$1,841	\$5,145	\$2,522	MMRP \$180,379
Post-Cleanup/RC	41	5	\$17,678	\$8,964	\$0	\$0	\$14	\$32	\$14	\$20	Total \$247,819
Total	46	22	\$284,142	\$230,411	\$7,759	\$5,436	\$5,702	\$2,084	\$5,159	\$2,650	
◆ ARMY - JFHQ CA ARNG (CA92118060NG00) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2016 MRS Final RC: FY 2021											
Investigation	0	14	\$0	\$485	\$0	\$38	\$0	\$52	\$0	\$0	IRP \$568
Cleanup	1	0	\$338	\$0	\$338	\$0	\$272	\$0	\$122	\$0	MMRP \$9,820
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,388
Total	1	14	\$338	\$485	\$338	\$38	\$272	\$52	\$122	\$0	
◆ ARMY - MILITARY OCEAN TERMINAL CONCORD (CA921350696A00) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2016 MRS Final RC: FY 2018											
Investigation	10	3	\$12,017	\$5,115	\$0	\$5,021	\$0	\$795	\$1,733	\$325	IRP \$22,645
Cleanup	3	0	\$540	\$0	\$148	\$0	\$312	\$0	\$0	\$892	MMRP \$39,368
Post-Cleanup/RC	36	1	\$75	\$0	\$75	\$0	\$1,738	\$0	\$1,231	\$0	Total \$62,013
Total	49	4	\$12,632	\$5,115	\$223	\$5,021	\$2,050	\$795	\$2,964	\$1,217	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ ARMY - NATIONAL TRAINING CENTER AND FORT IRWIN (CA921402044600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2015 MRS Final RC: FY 2018												
Investigation	2	9	\$19,314	\$3,308	\$695	\$74	\$1,852	\$156	\$0	\$41	IRP	\$52,543
Cleanup	0	0	\$4,391	\$0	\$0	\$0	\$0	\$0	\$767	\$0	MMRP	\$197
Post-Cleanup/RC	44	7	\$1,861	\$0	\$135	\$0	\$144	\$0	\$146	\$0	Total	\$52,740
Total	46	16	\$25,566	\$3,308	\$830	\$74	\$1,996	\$156	\$913	\$41		
◆ ARMY - SIERRA ARMY DEPOT (CA921382084300) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 1995/2005 Realignment IRP Final RC: FY 2030 MRS Final RC: FY 2019												
Investigation	1	9	\$29,063	\$7,755	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$9,430
Cleanup	3	1	\$34,926	\$21,116	\$0	\$0	\$320	\$115	\$128	\$16	MMRP	\$22,181
Post-Cleanup/RC	44	6	\$4,865	\$0	\$1,027	\$0	\$551	\$0	\$68	\$172	Total	\$31,611
Total	48	16	\$68,854	\$28,871	\$1,027	\$0	\$871	\$115	\$196	\$188		
◆ ARMY - TS AFRC LOS ALAMITOS (CA921180636800) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2015 MRS Final RC: FY 2008												
Investigation	0	0	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$12,566
Cleanup	4	0	\$29,496	\$0	\$1,300	\$0	\$915	\$0	\$8,184	\$0	MMRP	\$0
Post-Cleanup/RC	5	1	\$1,069	\$0	\$1,069	\$0	\$0	\$0	\$193	\$0	Total	\$12,566
Total	9	1	\$30,565	\$149	\$2,369	\$0	\$915	\$0	\$8,377	\$0		
◆ NAVY - ALAMEDA NAS (CA917002323600) NPL Status: Listed RAB Status: Yes BRAC Round(s): BRAC 1993 IRP Final RC: FY 2021 MRS Final RC: FY -												
Investigation	5	0	\$168,627	\$0	\$1,247	\$0	\$1,209	\$0	\$600	\$0	IRP	\$131,615
Cleanup	31	0	\$293,062	\$0	\$26,429	\$0	\$35,418	\$0	\$10,367	\$0	MMRP	\$0
Post-Cleanup/RC	11	0	\$8,189	\$0	\$453	\$0	\$2,074	\$0	\$1,840	\$0	Total	\$131,615
Total	47	0	\$469,878	\$0	\$28,129	\$0	\$38,701	\$0	\$12,807	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - BARSTOW MCLB (CA917302426100)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2039		
RAB Status: No									MRS Final RC: FY -		
Investigation	1	0	\$51,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$42,923
Cleanup	6	0	\$61,435	\$0	\$1,533	\$0	\$1,082	\$0	\$1,179	\$0	MMRP \$0
Post-Cleanup/RC	36	0	\$1,772	\$0	\$240	\$0	\$510	\$0	\$316	\$0	Total \$42,923
Total	43	0	\$114,254	\$0	\$1,773	\$0	\$1,592	\$0	\$1,495	\$0	
◆ NAVY - BRIDGEPORT MCMWTC (CA917302756100)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2013		
RAB Status: No									MRS Final RC: FY 2020		
Investigation	0	1	\$4,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$3,328
Cleanup	8	0	\$11,950	\$0	\$165	\$0	\$0	\$0	\$0	\$0	MMRP \$10,460
Post-Cleanup/RC	10	0	\$2,779	\$0	\$152	\$0	\$147	\$0	\$417	\$0	Total \$13,788
Total	18	1	\$19,471	\$0	\$317	\$0	\$147	\$0	\$417	\$0	
◆ NAVY - CAMP PENDLETON MCB (CA917302353300)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2020		
RAB Status: No									MRS Final RC: FY -		
Investigation	3	0	\$72,099	\$0	\$612	\$0	\$0	\$0	\$0	\$0	IRP \$84,349
Cleanup	57	0	\$157,430	\$0	\$13,929	\$0	\$9,840	\$0	\$9,018	\$0	MMRP \$0
Post-Cleanup/RC	149	0	\$14,029	\$0	\$1,704	\$0	\$1,567	\$0	\$1,683	\$0	Total \$84,349
Total	209	0	\$243,558	\$0	\$16,245	\$0	\$11,407	\$0	\$10,701	\$0	
◆ NAVY - CHINA LAKE NAWS (CA917002315200)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2022		
RAB Status: Yes									MRS Final RC: FY 2019		
Investigation	23	3	\$58,974	\$999	\$689	\$0	\$4,183	\$0	\$3,133	\$0	IRP \$44,807
Cleanup	57	2	\$42,437	\$0	\$2,044	\$0	\$912	\$0	\$5,946	\$0	MMRP \$6,715
Post-Cleanup/RC	9	0	\$5,573	\$0	\$751	\$0	\$837	\$0	\$807	\$0	Total \$51,522
Total	89	5	\$106,984	\$999	\$3,484	\$0	\$5,932	\$0	\$9,886	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - CONCORD NWS (CA917002452800)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2021		
RAB Status: Yes									MRS Final RC: FY 2015		
Investigation	5	3	\$44,743	\$8,806	\$2,861	\$1,473	\$3,678	\$2,951	\$140	\$1,339	IRP \$53,035
Cleanup	11	0	\$40,919	\$531	\$2,001	\$531	\$488	\$547	\$387	\$0	MMRP \$7,179
Post-Cleanup/RC	4	5	\$6,667	\$7	\$0	\$0	\$51	\$0	\$0	\$263	
Total	20	8	\$92,329	\$9,344	\$4,862	\$2,004	\$4,217	\$3,498	\$527	\$1,602	Total \$60,214
◆ NAVY - CORONADO NAB (CA917002313000)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2018		
RAB Status: Yes									MRS Final RC: FY 2016		
Investigation	4	1	\$9,930	\$1,201	\$0	\$71	\$274	\$0	\$108	\$1,893	IRP \$9,906
Cleanup	0	0	\$1,436	\$0	\$0	\$0	\$0	\$0	\$1,575	\$0	MMRP \$2,788
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$118	\$0	
Total	6	1	\$11,366	\$1,201	\$0	\$71	\$274	\$0	\$1,801	\$1,893	Total \$12,694
◆ NAVY - EL CENTRO NAF (CA917002453000)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2018		
RAB Status: No									MRS Final RC: FY 2022		
Investigation	4	4	\$8,481	\$1,165	\$0	\$0	\$1,295	\$1,178	\$1,339	\$0	IRP \$17,206
Cleanup	3	0	\$31,753	\$0	\$1,675	\$0	\$1,783	\$0	\$190	\$283	MMRP \$14,303
Post-Cleanup/RC	15	0	\$1,911	\$0	\$223	\$0	\$270	\$0	\$259	\$0	
Total	22	4	\$42,145	\$1,165	\$1,898	\$0	\$3,348	\$1,178	\$1,788	\$283	Total \$31,509
◆ NAVY - EL TORO MCAS (CA917302320800)											
NPL Status: Listed			BRAC Round(s): BRAC 1993						IRP Final RC: FY 2045		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	1	0	\$57,463	\$0	\$0	\$0	\$1,082	\$0	\$0	\$0	IRP \$58,306
Cleanup	10	0	\$95,730	\$0	\$969	\$0	\$4,566	\$0	\$3,672	\$0	MMRP \$0
Post-Cleanup/RC	15	0	\$4,426	\$0	\$319	\$0	\$254	\$0	\$428	\$0	
Total	26	0	\$157,619	\$0	\$1,288	\$0	\$5,902	\$0	\$4,100	\$0	Total \$58,306

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ NAVY - FALLBROOK NOC PAC DIV DET (CA917000039600)												
NPL Status: Not Listed RAB Status: No												
BRAC Round(s): N/A												
IRP Final RC: FY 2022 MRS Final RC: FY 2022												
Investigation	8	7	\$2,640	\$2,312	\$0	\$0	\$3,045	\$1,539	\$866	\$1,554	IRP	\$10,721
Cleanup	3	0	\$0	\$1,562	\$0	\$0	\$0	\$0	\$113	\$0	MMRP	\$11,821
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$22,542
Total	12	7	\$2,640	\$3,874	\$0	\$0	\$3,045	\$1,539	\$979	\$1,554		
◆ NAVY - IMPERIAL BEACH OLF (CA917002378900)												
NPL Status: Not Listed RAB Status: No												
BRAC Round(s): N/A												
IRP Final RC: FY 2019 MRS Final RC: FY -												
Investigation	5	0	\$3,432	\$0	\$320	\$0	\$1,417	\$0	\$1,013	\$0	IRP	\$12,162
Cleanup	0	0	\$6,381	\$0	\$0	\$0	\$500	\$0	\$170	\$0	MMRP	\$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$12,162
Total	5	0	\$9,813	\$0	\$320	\$0	\$1,917	\$0	\$1,183	\$0		
◆ NAVY - LEMOORE NAS (CA917002438100)												
NPL Status: Not Listed RAB Status: No												
BRAC Round(s): N/A												
IRP Final RC: FY 2038 MRS Final RC: FY -												
Investigation	2	0	\$17,070	\$0	\$0	\$0	\$209	\$0	\$53	\$0	IRP	\$12,761
Cleanup	7	0	\$14,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$0
Post-Cleanup/RC	11	0	\$2,775	\$0	\$444	\$0	\$313	\$0	\$318	\$0	Total	\$12,761
Total	20	0	\$34,397	\$0	\$444	\$0	\$522	\$0	\$371	\$0		
◆ NAVY - MARE ISLAND NSY (CA917002477500)												
NPL Status: Not Listed RAB Status: Yes												
BRAC Round(s): BRAC 1993												
IRP Final RC: FY 2018 MRS Final RC: FY 2020												
Investigation	7	9	\$67,787	\$11,191	\$1,930	\$795	\$4,769	\$3,599	\$2,210	\$1,861	IRP	\$36,842
Cleanup	0	0	\$134,556	\$25,218	\$24	\$2,481	\$8,155	\$1,650	\$339	\$1,221	MMRP	\$37,923
Post-Cleanup/RC	32	3	\$13,766	\$0	\$198	\$0	\$66	\$0	\$948	\$9	Total	\$74,765
Total	39	12	\$216,109	\$36,409	\$2,152	\$3,276	\$12,990	\$5,249	\$3,497	\$3,091		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - MIRAMAR MCAS (CA917309876500)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2020		
RAB Status: Yes									MRS Final RC: FY 2020		
Investigation	5	3	\$10,659	\$2,973	\$797	\$140	\$1,051	\$0	\$0	\$0	IRP \$18,856
Cleanup	4	3	\$9,199	\$451	\$3,128	\$86	\$0	\$0	\$1,721	\$0	MMRP \$20,927
Post-Cleanup/RC	10	9	\$540	\$0	\$0	\$0	\$42	\$0	\$181	\$0	Total \$39,783
Total	19	15	\$20,398	\$3,424	\$3,925	\$226	\$1,093	\$0	\$1,902	\$0	
◆ NAVY - MOFFETT FIELD NAS (CA917002323800)											
NPL Status: Listed			BRAC Round(s): BRAC 1991						IRP Final RC: FY 2042		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$53,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$68,359
Cleanup	7	0	\$129,105	\$0	\$4,814	\$0	\$2,930	\$0	\$1,079	\$0	MMRP \$0
Post-Cleanup/RC	28	0	\$13,188	\$0	\$4,898	\$0	\$434	\$0	\$188	\$0	Total \$68,359
Total	35	0	\$195,599	\$0	\$9,712	\$0	\$3,364	\$0	\$1,267	\$0	
◆ NAVY - NORTH ISLAND NAS (CA917002311800)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2022		
RAB Status: Yes									MRS Final RC: FY 2018		
Investigation	6	1	\$78,547	\$1,443	\$1,875	\$6	\$3,470	\$0	\$478	\$527	IRP \$58,085
Cleanup	10	0	\$98,621	\$0	\$1,171	\$0	\$2,626	\$0	\$2,197	\$0	MMRP \$1,263
Post-Cleanup/RC	8	0	\$4,363	\$0	\$1,536	\$0	\$672	\$0	\$674	\$0	Total \$59,348
Total	24	1	\$181,531	\$1,443	\$4,582	\$6	\$6,768	\$0	\$3,349	\$527	
◆ NAVY - POINT MUGU NAWs (CA917002727100)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2025		
RAB Status: Yes									MRS Final RC: FY 2018		
Investigation	8	4	\$20,230	\$591	\$858	\$382	\$730	\$0	\$253	\$0	IRP \$12,633
Cleanup	10	1	\$39,655	\$0	\$2,325	\$0	\$1,233	\$0	\$464	\$0	MMRP \$6,349
Post-Cleanup/RC	20	0	\$846	\$0	\$223	\$0	\$272	\$0	\$323	\$0	Total \$18,982
Total	38	5	\$60,731	\$591	\$3,406	\$382	\$2,235	\$0	\$1,040	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - PORT HUENEME NCBC (CA917002332300)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2022			
RAB Status: Yes								MRS Final RC: FY 2018			
Investigation	17	2	\$46,084	\$482	\$2,126	\$0	\$1,516	\$0	\$50	\$0	IRP \$16,162
Cleanup	5	0	\$19,449	\$0	\$781	\$0	\$2,222	\$0	\$3,125	\$0	MMRP \$1,446
Post-Cleanup/RC	7	0	\$671	\$0	\$436	\$0	\$193	\$0	\$132	\$0	Total \$17,608
Total	29	2	\$66,204	\$482	\$3,343	\$0	\$3,931	\$0	\$3,307	\$0	
◆ NAVY - SAN DIEGO NS (CA917002428900)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2020			
RAB Status: Yes								MRS Final RC: FY 2028			
Investigation	10	1	\$49,009	\$1,628	\$885	\$125	\$893	\$245	\$789	\$1,932	IRP \$37,266
Cleanup	1	0	\$66,714	\$0	\$771	\$0	\$750	\$0	\$3,980	\$0	MMRP \$263,117
Post-Cleanup/RC	13	1	\$62	\$2,243	\$0	\$288	\$0	\$200	\$0	\$203	Total \$300,383
Total	24	2	\$115,785	\$3,871	\$1,656	\$413	\$1,643	\$445	\$4,769	\$2,135	
◆ NAVY - SEAL BEACH NWS (CA917002449100)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2022			
RAB Status: Yes								MRS Final RC: FY 2019			
Investigation	3	2	\$39,992	\$1,053	\$198	\$0	\$761	\$0	\$0	\$0	IRP \$25,549
Cleanup	20	0	\$39,866	\$0	\$539	\$0	\$642	\$0	\$814	\$0	MMRP \$9,198
Post-Cleanup/RC	57	4	\$2,529	\$0	\$165	\$0	\$174	\$0	\$256	\$0	Total \$34,747
Total	80	6	\$82,387	\$1,053	\$902	\$0	\$1,577	\$0	\$1,070	\$0	
◆ NAVY - TREASURE ISLAND NS (CA917002333000)											
NPL Status: Not Listed				BRAC Round(s): BRAC 1993				IRP Final RC: FY 2022			
RAB Status: Yes								MRS Final RC: FY -			
Investigation	8	0	\$45,973	\$0	\$1,482	\$0	\$275	\$0	\$690	\$0	IRP \$27,605
Cleanup	4	0	\$123,736	\$0	\$4,366	\$0	\$4,281	\$0	\$4,970	\$0	MMRP \$0
Post-Cleanup/RC	23	0	\$1,634	\$0	\$0	\$0	\$100	\$0	\$302	\$0	Total \$27,605
Total	35	0	\$171,343	\$0	\$5,848	\$0	\$4,656	\$0	\$5,962	\$0	

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Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX (CA917002278400) NPL Status: Listed RAB Status: Yes BRAC Round(s): BRAC 1991 IRP Final RC: FY 2021 MRS Final RC: FY -											
Investigation	3	0	\$181,988	\$0	\$4	\$0	\$0	\$0	\$0	\$0	IRP \$413,763
Cleanup	3	0	\$505,392	\$0	\$37,561	\$0	\$59,761	\$0	\$39,038	\$0	MMRP \$0
Post-Cleanup/RC	64	0	\$27,811	\$0	\$105	\$0	\$232	\$0	\$232	\$0	Total \$413,763
Total	70	0	\$715,191	\$0	\$37,670	\$0	\$59,993	\$0	\$39,270	\$0	
◆ NAVY - TUSTIN MCAS (CA917302478300) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 1991/1995 IRP Final RC: FY 2043 MRS Final RC: FY -											
Investigation	0	0	\$19,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$14,124
Cleanup	6	0	\$51,436	\$0	\$681	\$0	\$422	\$0	\$922	\$0	MMRP \$0
Post-Cleanup/RC	6	0	\$763	\$0	\$129	\$0	\$109	\$0	\$110	\$0	Total \$14,124
Total	12	0	\$71,718	\$0	\$810	\$0	\$531	\$0	\$1,032	\$0	
◆ NAVY - TWENTYNINE PALMS MCAGCC (CA917302434900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2014 MRS Final RC: FY 2020											
Investigation	0	2	\$17,290	\$1,144	\$0	\$914	\$0	\$916	\$0	\$0	IRP \$8,635
Cleanup	8	0	\$13,961	\$0	\$0	\$0	\$414	\$0	\$147	\$0	MMRP \$6,272
Post-Cleanup/RC	56	0	\$3,894	\$0	\$632	\$0	\$376	\$0	\$336	\$0	Total \$14,907
Total	64	2	\$35,145	\$1,144	\$632	\$914	\$790	\$916	\$483	\$0	
◆ AIR FORCE - AIR FORCE PLANT 42 (CA957172462700) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2019 MRS Final RC: FY 2012											
Investigation	4	1	\$11,723	\$0	\$0	\$0	\$0	\$0	\$0	\$115	IRP \$14,379
Cleanup	25	0	\$6,938	\$0	\$98	\$0	\$2,113	\$0	\$414	\$0	MMRP \$495
Post-Cleanup/RC	3	0	\$54	\$0	\$0	\$0	\$280	\$0	\$45	\$0	Total \$14,874
Total	32	1	\$18,715	\$0	\$98	\$0	\$2,393	\$0	\$459	\$115	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - BEALE AIR FORCE BASE (CA957212450800) NPL Status: Not Listed BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2039 RAB Status: Yes MRS Final RC: FY 2017											
Investigation	19	80	\$41,995	\$13,641	\$0	\$979	\$8,131	\$0	\$0	\$4,819	IRP \$101,420
Cleanup	18	0	\$104,923	\$0	\$1,100	\$0	\$123	\$0	\$2,718	\$0	MMRP \$23,003
Post-Cleanup/RC	20	4	\$5,581	\$0	\$200	\$0	\$0	\$0	\$3,464	\$0	Total \$124,423
Total	57	84	\$152,499	\$13,641	\$1,300	\$979	\$8,254	\$0	\$6,182	\$4,819	
◆ AIR FORCE - CASTLE (CA957002455100) NPL Status: Listed BRAC Round(s): BRAC 1991 IRP Final RC: FY 2044 RAB Status: Yes MRS Final RC: FY 2008											
Investigation	0	0	\$35,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$17,057
Cleanup	4	0	\$133,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	257	1	\$6,026	\$0	\$48	\$0	\$1,113	\$0	\$0	\$0	Total \$17,057
Total	261	1	\$174,985	\$0	\$48	\$0	\$1,113	\$0	\$0	\$0	
◆ AIR FORCE - EDWARDS AIR FORCE BASE (CA957172450400) NPL Status: Listed BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2043 RAB Status: Yes MRS Final RC: FY 2024											
Investigation	28	10	\$168,477	\$10,033	\$6,169	\$0	\$5,990	\$0	\$3,573	\$672	IRP \$464,449
Cleanup	35	5	\$239,388	\$0	\$11,962	\$0	\$21,475	\$0	\$11,425	\$0	MMRP \$33,199
Post-Cleanup/RC	205	0	\$7,938	\$0	\$0	\$0	\$994	\$0	\$1,101	\$0	Total \$497,648
Total	268	15	\$415,803	\$10,033	\$18,131	\$0	\$28,459	\$0	\$16,099	\$672	
◆ AIR FORCE - GEORGE (CA957002445300) NPL Status: Listed BRAC Round(s): BRAC 1988 IRP Final RC: FY 2040 RAB Status: Yes MRS Final RC: FY 2014											
Investigation	11	3	\$27,158	\$55	\$1,170	\$0	\$1,511	\$0	\$0	\$0	IRP \$79,353
Cleanup	2	2	\$92,992	\$0	\$2,132	\$0	\$10,947	\$1,526	\$0	\$0	MMRP \$1,526
Post-Cleanup/RC	64	3	\$8,207	\$0	\$421	\$0	\$2,068	\$0	\$0	\$0	Total \$80,879
Total	77	8	\$128,357	\$55	\$3,723	\$0	\$14,526	\$1,526	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - MARCH AIR RESERVE BASE (CA957212452700)											
NPL Status: Listed			BRAC Round(s): BRAC 1993/2005 Realignment						IRP Final RC: FY 2041		
RAB Status: Yes									MRS Final RC: FY 1999		
Investigation	1	0	\$12,320	\$0	\$196	\$0	\$0	\$0	\$27	\$0	IRP \$51,653
Cleanup	8	0	\$142,980	\$0	\$1,603	\$0	\$1,262	\$0	\$2,396	\$0	MMRP \$0
Post-Cleanup/RC	39	3	\$7,069	\$0	\$833	\$0	\$1,260	\$0	\$909	\$0	Total \$51,653
Total	48	3	\$162,369	\$0	\$2,632	\$0	\$2,522	\$0	\$3,332	\$0	
◆ AIR FORCE - MATHER (CA957002474300)											
NPL Status: Listed			BRAC Round(s): BRAC 1988						IRP Final RC: FY 2067		
RAB Status: Yes									MRS Final RC: FY 2012		
Investigation	0	0	\$58,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$40,776
Cleanup	14	1	\$151,449	\$1,412	\$419	\$0	\$637	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	75	4	\$3,641	\$0	\$12	\$0	\$574	\$0	\$0	\$0	Total \$40,776
Total	89	5	\$213,791	\$1,412	\$431	\$0	\$1,211	\$0	\$0	\$0	
◆ AIR FORCE - MCCLELLAN (CA957172433700)											
NPL Status: Listed			BRAC Round(s): BRAC 1995						IRP Final RC: FY 2066		
RAB Status: Yes									MRS Final RC: FY 2012		
Investigation	241	0	\$313,838	\$2,860	\$2,171	\$1,520	\$10,114	\$0	\$3,086	\$0	IRP \$683,563
Cleanup	41	1	\$337,323	\$0	\$9,285	\$0	\$23,980	\$0	\$71,658	\$0	MMRP \$0
Post-Cleanup/RC	42	1	\$1,420	\$0	\$0	\$0	\$0	\$0	\$16,642	\$0	Total \$683,563
Total	324	2	\$652,581	\$2,860	\$11,456	\$1,520	\$34,094	\$0	\$91,386	\$0	
◆ AIR FORCE - NORTON (CA957002434500)											
NPL Status: Listed			BRAC Round(s): BRAC 1988						IRP Final RC: FY 2024		
RAB Status: Yes									MRS Final RC: FY 2010		
Investigation	0	0	\$49,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$31,579
Cleanup	1	0	\$70,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	32	5	\$3,803	\$0	\$24	\$0	\$551	\$0	\$0	\$0	Total \$31,579
Total	33	5	\$124,372	\$0	\$24	\$0	\$551	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - TRAVIS AIR FORCE BASE (CA957182457500)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2036		
RAB Status: Yes									MRS Final RC: FY 2014		
Investigation	6	1	\$39,539	\$1,402	\$0	\$0	\$2,594	\$0	\$1,378	\$0	IRP \$56,052
Cleanup	24	1	\$76,601	\$0	\$3,493	\$0	\$132	\$0	\$166	\$0	MMRP \$0
Post-Cleanup/RC	19	0	\$2,226	\$0	\$0	\$0	\$269	\$0	\$0	\$0	Total \$56,052
Total	49	2	\$118,366	\$1,402	\$3,493	\$0	\$2,995	\$0	\$1,544	\$0	
◆ AIR FORCE - VANDENBERG AIR FORCE BASE (CA957112514900)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2037		
RAB Status: Yes									MRS Final RC: FY 2021		
Investigation	237	25	\$147,170	\$10,178	\$12,980	\$0	\$4,693	\$326	\$14,660	\$218	IRP \$235,727
Cleanup	32	9	\$69,977	\$52,685	\$5,185	\$6,478	\$3,123	\$0	\$71,075	\$0	MMRP \$2,944
Post-Cleanup/RC	236	14	\$3,606	\$0	\$0	\$0	\$298	\$0	\$2,868	\$0	Total \$238,671
Total	505	48	\$220,753	\$62,863	\$18,165	\$6,478	\$8,114	\$326	\$88,603	\$218	
◆ DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY (CA997152083200)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2047		
RAB Status: No									MRS Final RC: FY -		
Investigation	0	0	\$10,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$110,623
Cleanup	9	0	\$72,975	\$0	\$2,088	\$0	\$981	\$0	\$1,654	\$0	MMRP \$0
Post-Cleanup/RC	143	0	\$380	\$0	\$16	\$0	\$45	\$0	\$18	\$0	Total \$110,623
Total	152	0	\$83,461	\$0	\$2,104	\$0	\$1,026	\$0	\$1,672	\$0	
◆ DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY (CA997150682700)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2024		
RAB Status: No									MRS Final RC: FY -		
Investigation	0	0	\$15,667	\$0	\$105	\$0	\$0	\$0	\$0	\$0	IRP \$23,186
Cleanup	6	0	\$95,099	\$0	\$1,385	\$0	\$1,225	\$0	\$2,197	\$0	MMRP \$0
Post-Cleanup/RC	69	0	\$582	\$0	\$18	\$0	\$35	\$0	\$90	\$0	Total \$23,186
Total	75	0	\$111,348	\$0	\$1,508	\$0	\$1,260	\$0	\$2,287	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - BORDER FIELD STATE PARK (CA99799F813400)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2026											
Investigation	0	1	\$0	\$252	\$0	\$0	\$0	\$1,300	\$0	\$283	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,488
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,488
Total	0	1	\$0	\$252	\$0	\$0	\$0	\$1,300	\$0	\$283	
◆ FORMERLY USED DEFENSE SITES - BORREGO SPRINGS (CA99799F774300)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2057											
Investigation	0	5	\$0	\$2,785	\$0	\$153	\$0	\$2,204	\$0	\$2	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	MMRP \$62,416
Post-Cleanup/RC	0	1	\$0	\$1	\$0	\$1	\$0	\$0	\$0	\$0	Total \$62,416
Total	0	6	\$0	\$2,786	\$0	\$154	\$0	\$2,204	\$0	\$52	
◆ FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE (CA99799F537800)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2046											
Investigation	0	1	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$25,177
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$25,177
Total	0	1	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CAMP CALLAN (CA99799F539400)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY 2004 MRS Final RC: FY 2056											
Investigation	0	1	\$11	\$212	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,836
Post-Cleanup/RC	2	0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,836
Total	2	1	\$19	\$212	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CAMP COXCOMB (CA99799F539600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2083											
Investigation	0	1	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$14,423
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,423
Total	0	1	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CAMP ELLIOT (CA99799F527500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2082											
Investigation	0	2	\$0	\$2,896	\$0	\$409	\$0	\$46	\$0	\$20	IRP \$0
Cleanup	0	0	\$0	\$7,812	\$0	\$0	\$0	\$45	\$0	\$3,042	MMRP \$37,732
Post-Cleanup/RC	0	2	\$0	\$3,233	\$0	\$42	\$0	\$100	\$0	\$0	Total \$37,732
Total	0	4	\$0	\$13,941	\$0	\$451	\$0	\$191	\$0	\$3,062	
◆ FORMERLY USED DEFENSE SITES - CAMP ESSEX (CA99799F539900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2059											
Investigation	0	2	\$0	\$321	\$0	\$0	\$0	\$1,467	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$26,108
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$26,108
Total	0	2	\$0	\$321	\$0	\$0	\$0	\$1,467	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CAMP IRON MOUNTAIN (CA99799F224600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2070											
Investigation	0	1	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$127,242
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$127,242
Total	0	1	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CAMP LOCKETT (CA99799F979900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2002 MRS Final RC: FY 2059											
Investigation	0	1	\$0	\$211	\$0	\$0	\$0	\$1,600	\$0	\$0	IRP \$0
Cleanup	0	0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$19,719
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	1	1	\$150	\$211	\$0	\$0	\$0	\$1,600	\$0	\$0	Total \$19,719
◆ FORMERLY USED DEFENSE SITES - CAMP PENDLETON- MARINE CORPS (CA99799FA06100) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2058											
Investigation	0	1	\$0	\$199	\$0	\$12	\$0	\$10	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$96	\$0	\$0	MMRP \$10,593
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	0	1	\$0	\$199	\$0	\$12	\$0	\$106	\$0	\$0	Total \$10,593
◆ FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO (CA99799F688000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 1997 MRS Final RC: FY 2062											
Investigation	0	1	\$279	\$2,963	\$0	\$154	\$0	\$40	\$0	\$0	IRP \$960
Cleanup	0	0	\$250	\$1,205	\$0	\$92	\$0	\$0	\$0	\$0	MMRP \$17,963
Post-Cleanup/RC	4	0	\$972	\$0	\$186	\$0	\$76	\$0	\$48	\$0	
Total	4	1	\$1,501	\$4,168	\$186	\$246	\$76	\$40	\$48	\$0	Total \$18,923
◆ FORMERLY USED DEFENSE SITES - CAMP STONEMAN (CA99799F571400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2021 MRS Final RC: FY 2028											
Investigation	1	1	\$1,273	\$205	\$84	\$0	\$0	\$0	\$0	\$0	IRP \$22
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$12,538
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	1	1	\$1,273	\$205	\$84	\$0	\$0	\$0	\$0	\$0	Total \$12,560

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) (CA99799F541100) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2092											
Investigation	0	1	\$0	\$339	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$16,940
Post-Cleanup/RC	0	1	\$0	\$29	\$0	\$29	\$0	\$0	\$0	\$0	Total \$16,940
Total	0	2	\$0	\$368	\$0	\$29	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA (CA99799F798100) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2090											
Investigation	0	2	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$42,316
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$42,316
Total	0	2	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CONDOR FIELD #3 (CA99799FA32600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2073											
Investigation	0	1	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,016
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,016
Total	0	1	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - DRAKES BAY RANGE (CA99799FA29900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2036											
Investigation	0	1	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$17,350
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,350
Total	0	1	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE (CA99799F543100)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2058											
Investigation	0	1	\$0	\$204	\$0	\$0	\$0	\$1,600	\$0	\$2,051	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,380
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,380
Total	0	1	\$0	\$204	\$0	\$0	\$0	\$1,600	\$0	\$2,051	
◆ FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO. 2 (#93) (CA99799F754000)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2047											
Investigation	0	1	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,272
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,272
Total	0	1	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - FORT BARRY (CA99799F689300)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY 2028 MRS Final RC: FY 2011											
Investigation	2	0	\$3,476	\$145	\$696	\$0	\$50	\$0	\$841	\$0	IRP \$10,842
Cleanup	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$8
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,850
Total	3	1	\$3,476	\$145	\$696	\$0	\$50	\$0	\$841	\$0	
◆ FORMERLY USED DEFENSE SITES - FORT MCDOWELL (CA99799F574300)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY 2024 MRS Final RC: FY 2023											
Investigation	1	1	\$2,725	\$222	\$630	\$0	\$665	\$300	\$30	\$0	IRP \$3,100
Cleanup	2	0	\$270	\$0	\$270	\$0	\$17	\$0	\$385	\$0	MMRP \$10,319
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,419
Total	3	1	\$2,995	\$222	\$900	\$0	\$682	\$300	\$415	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - FORT MOJAVE RESERVATION (CA99799FA35800) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2051											
Investigation	0	1	\$0	\$283	\$0	\$7	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,433
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,433
Total	0	1	\$0	\$283	\$0	\$7	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - HAMILTON ARMY AIRFIELD (CA99799F902400) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2019 MRS Final RC: FY 2027											
Investigation	2	1	\$2,993	\$617	\$0	\$0	\$50	\$0	\$16	\$0	IRP \$2,616
Cleanup	0	0	\$76,099	\$0	\$3,764	\$0	\$170	\$0	\$100	\$0	MMRP \$7,477
Post-Cleanup/RC	6	0	\$3,353	\$0	\$470	\$0	\$25	\$0	\$31	\$0	Total \$10,093
Total	8	1	\$82,445	\$617	\$4,234	\$0	\$245	\$0	\$147	\$0	
◆ FORMERLY USED DEFENSE SITES - HAMMER FIELD (CA99799F575900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2027 MRS Final RC: FY 2023											
Investigation	1	1	\$4,344	\$187	\$218	\$0	\$383	\$40	\$0	\$0	IRP \$8,711
Cleanup	2	0	\$3,590	\$0	\$372	\$0	\$0	\$0	\$0	\$0	MMRP \$1,773
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,484
Total	3	1	\$7,934	\$187	\$590	\$0	\$383	\$40	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - IRON MTN & KILBECK HILLS (CA99799F525600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2088											
Investigation	0	1	\$0	\$241	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$49,972
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$49,972
Total	0	1	\$0	\$241	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - MADERA BOMBING RANGE (CA99799F594500)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2032											
Investigation	0	1	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,552
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,552
Total	0	1	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY AND BOMBING RANGE (CA99799FA50300)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY 2022 MRS Final RC: FY 2095											
Investigation	1	1	\$259	\$244	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$777
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$22,489
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$23,266
Total	1	1	\$259	\$244	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE (CA99799FA26200)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2057											
Investigation	0	1	\$0	\$2,362	\$0	\$70	\$0	\$10	\$0	\$10	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$29,516
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$29,516
Total	0	1	\$0	\$2,362	\$0	\$70	\$0	\$10	\$0	\$10	
◆ FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP (CA99799F553000)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2081											
Investigation	0	1	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$84,031
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$84,031
Total	0	1	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - POINT SALATG GUN RGE (CA99799F556700)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2056											
Investigation	0	1	\$0	\$190	\$0	\$12	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,549
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,549
Total	0	1	\$0	\$190	\$0	\$12	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES (CA99799F525800)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY 1997 MRS Final RC: FY 2045											
Investigation	0	1	\$15	\$177	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,420
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,420
Total	1	1	\$195	\$177	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - SISKIYOU BOMBING RANGE (CA99799F596700)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY 2022 MRS Final RC: FY 2043											
Investigation	1	1	\$51	\$11	\$0	\$4	\$0	\$0	\$0	\$25	IRP \$924
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$14,247
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$15,171
Total	1	1	\$51	\$11	\$0	\$4	\$0	\$0	\$0	\$25	
◆ FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE (CA99799F563000)											
NPL Status: Not Listed RAB Status: No											
BRAC Round(s): N/A											
IRP Final RC: FY - MRS Final RC: FY 2065											
Investigation	0	1	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$17,364
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,364
Total	0	1	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

California												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ FORMERLY USED DEFENSE SITES - TUBBS ISLAND (CA99799FA29800)												
NPL Status: Not Listed RAB Status: No												
BRAC Round(s): N/A												
IRP Final RC: FY 2023 MRS Final RC: FY 2025												
Investigation	2	1	\$123	\$183	\$123	\$0	\$172	\$0	\$0	\$0	IRP	\$1,767
Cleanup	0	0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$10,616
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$12,383
Total	2	1	\$130	\$183	\$123	\$0	\$172	\$0	\$0	\$0		
◆ FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) (CA99799F599800)												
NPL Status: Not Listed RAB Status: No												
BRAC Round(s): N/A												
IRP Final RC: FY 2026 MRS Final RC: FY 2061												
Investigation	1	1	\$29	\$5,166	\$29	\$4,482	\$100	\$100	\$114	\$2,746	IRP	\$986
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$14,830
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$15,816
Total	1	1	\$29	\$5,166	\$29	\$4,482	\$100	\$100	\$114	\$2,746		
◆ FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB NO. 7 (CA99799FA49900)												
NPL Status: Not Listed RAB Status: No												
BRAC Round(s): N/A												
IRP Final RC: FY 2025 MRS Final RC: FY 2035												
Investigation	1	1	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$4,519
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$12,474
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$16,993
Total	1	1	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0		
◆ FORMERLY USED DEFENSE SITES - WILEY WELLS WATER POINT (CAMA) (CA99799F568900)												
NPL Status: Not Listed RAB Status: No												
BRAC Round(s): N/A												
IRP Final RC: FY - MRS Final RC: FY 2067												
Investigation	0	1	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$32,369
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$32,369
Total	0	1	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Colorado											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - FORT CARSON (CO821402015000) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2016 MRS Final RC: FY -											
Investigation	6	0	\$21,450	\$0	\$901	\$0	\$803	\$0	\$805	\$0	IRP \$16,522
Cleanup	19	0	\$48,520	\$0	\$2,081	\$0	\$3,580	\$0	\$3,103	\$0	MMRP \$0
Post-Cleanup/RC	71	0	\$6,360	\$0	\$0	\$0	\$51	\$0	\$0	\$0	Total \$16,522
Total	96	0	\$76,330	\$0	\$2,982	\$0	\$4,434	\$0	\$3,908	\$0	
◆ ARMY - JFHQ CO ARNG (CO82118080NG00) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2019											
Investigation	0	9	\$0	\$2,180	\$0	\$1,831	\$0	\$4,076	\$0	\$5,542	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$18,648
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$18,648
Total	0	9	\$0	\$2,180	\$0	\$1,831	\$0	\$4,076	\$0	\$5,542	
◆ ARMY - PUEBLO CHEMICAL DEPOT (CO821382072500) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 1988 IRP Final RC: FY 2027 MRS Final RC: FY 2023											
Investigation	4	11	\$34,488	\$820	\$114	\$319	\$156	\$168	\$125	\$0	IRP \$54,219
Cleanup	12	1	\$113,422	\$358	\$5,943	\$24	\$4,672	\$24	\$1,537	\$22	MMRP \$30,287
Post-Cleanup/RC	27	2	\$4,109	\$25	\$0	\$0	\$0	\$0	\$0	\$0	Total \$84,506
Total	43	14	\$152,019	\$1,203	\$6,057	\$343	\$4,828	\$192	\$1,662	\$22	
◆ ARMY - ROCKY MOUNTAIN ARSENAL (CO821382076900) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2041 MRS Final RC: FY -											
Investigation	0	0	\$207,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$178,008
Cleanup	6	0	\$1,384,341	\$0	\$2,492	\$0	\$2,233	\$0	\$2,117	\$0	MMRP \$0
Post-Cleanup/RC	207	0	\$202,405	\$0	\$17,508	\$0	\$7,767	\$0	\$8,045	\$0	Total \$178,008
Total	213	0	\$1,793,824	\$0	\$20,000	\$0	\$10,000	\$0	\$10,162	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Colorado											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - BUCKLEY AIR BASE WING (CO857282564400) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2033 MRS Final RC: FY 2038											
Investigation	29	6	\$9,275	\$2,323	\$1,260	\$172	\$1,569	\$626	\$216	\$4,096	IRP \$44,771
Cleanup	2	8	\$7,503	\$1,655	\$2,077	\$0	\$515	\$0	\$1,008	\$0	MMRP \$5,432
Post-Cleanup/RC	11	11	\$3,515	\$246	\$688	\$0	\$0	\$0	\$0	\$0	Total \$50,203
Total	42	25	\$20,293	\$4,224	\$4,025	\$172	\$2,084	\$626	\$1,224	\$4,096	
◆ FORMERLY USED DEFENSE SITES - BUCKLEY FIELD (CO89799F051500) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2016											
Investigation	0	0	\$58	\$15,042	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	1	\$485	\$119,196	\$0	\$16,314	\$0	\$7,331	\$0	\$7,996	MMRP \$33,757
Post-Cleanup/RC	0	3	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	Total \$33,757
Total	0	4	\$543	\$134,246	\$0	\$16,314	\$0	\$7,331	\$0	\$7,996	
◆ FORMERLY USED DEFENSE SITES - CAMP HALE (CO89799F051300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 1986 MRS Final RC: FY 2056											
Investigation	0	1	\$0	\$8,278	\$0	\$4,361	\$0	\$334	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$3,097	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$167,826
Post-Cleanup/RC	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$167,826
Total	1	2	\$0	\$11,375	\$0	\$4,361	\$0	\$334	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - PUEBLO AIR TI GROUND GUN RGE (CO89799F058200) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2034											
Investigation	0	1	\$0	\$173	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$69	\$0	\$5	\$0	\$0	\$0	\$0	MMRP \$25,355
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$25,355
Total	0	1	\$0	\$242	\$0	\$5	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Connecticut											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - STRATFORD ARMY ENGINE PLANT (CT121382292400)											
NPL Status: Not Listed			BRAC Round(s): BRAC 1995						IRP Final RC: FY 2025		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	2	0	\$5,509	\$0	\$89	\$0	\$299	\$0	\$510	\$0	IRP \$29,928
Cleanup	0	0	\$12,954	\$0	\$0	\$0	\$0	\$0	\$1,059	\$0	MMRP \$0
Post-Cleanup/RC	2	0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$29,928
Total	4	0	\$18,673	\$0	\$89	\$0	\$299	\$0	\$1,569	\$0	
◆ NAVY - NEW LONDON NSB (CT117002202000)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2027		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	10	0	\$16,848	\$0	\$463	\$0	\$0	\$0	\$0	\$0	IRP \$41,549
Cleanup	11	0	\$52,912	\$0	\$1,382	\$0	\$3,012	\$0	\$8,259	\$0	MMRP \$0
Post-Cleanup/RC	10	0	\$2,229	\$0	\$734	\$0	\$784	\$0	\$496	\$0	Total \$41,549
Total	31	0	\$71,989	\$0	\$2,579	\$0	\$3,796	\$0	\$8,755	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

District of Columbia											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - SPRING VALLEY (DC39799F833000) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2013 MRS Final RC: FY 2021											
Investigation	1	1	\$35,986	\$113,298	\$900	\$4,193	\$478	\$1,756	\$171	\$0	IRP \$1,049
Cleanup	0	1	\$46,061	\$11,927	\$2,267	\$9,861	\$0	\$1,002	\$0	\$2,663	MMRP \$16,509
Post-Cleanup/RC	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	Total \$17,558
Total	3	3	\$82,047	\$125,225	\$3,167	\$14,054	\$478	\$2,758	\$251	\$2,663	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Florida											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - JACKSONVILLE NAS (FL417002441200)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2049		
RAB Status: Yes									MRS Final RC: FY 2049		
Investigation	3	5	\$30,852	\$1,210	\$0	\$757	\$0	\$1,499	\$0	\$0	IRP \$13,926
Cleanup	15	1	\$67,122	\$0	\$1,030	\$0	\$571	\$0	\$651	\$51	MMRP \$5,430
Post-Cleanup/RC	64	0	\$1,884	\$0	\$189	\$0	\$60	\$0	\$45	\$0	Total \$19,356
Total	82	6	\$99,858	\$1,210	\$1,219	\$757	\$631	\$1,499	\$696	\$51	
◆ NAVY - KEY WEST NAS (FL417002295200)											
NPL Status: Not Listed			BRAC Round(s): BRAC 1995						IRP Final RC: FY 2025		
RAB Status: Yes									MRS Final RC: FY 2040		
Investigation	5	3	\$10,826	\$715	\$565	\$0	\$690	\$0	\$721	\$0	IRP \$10,393
Cleanup	15	0	\$21,786	\$0	\$64	\$0	\$125	\$0	\$1,091	\$0	MMRP \$33,001
Post-Cleanup/RC	13	0	\$6,491	\$0	\$224	\$0	\$72	\$0	\$76	\$0	Total \$43,394
Total	33	3	\$39,103	\$715	\$853	\$0	\$887	\$0	\$1,888	\$0	
◆ NAVY - ORLANDO NTC (FL417002473600)											
NPL Status: Not Listed			BRAC Round(s): BRAC 1993						IRP Final RC: FY 2021		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$16,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$11,464
Cleanup	4	0	\$21,500	\$0	\$592	\$0	\$335	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	11	0	\$3,662	\$0	\$118	\$0	\$430	\$0	\$844	\$0	Total \$11,464
Total	15	0	\$41,363	\$0	\$710	\$0	\$765	\$0	\$844	\$0	
◆ NAVY - PENSACOLA NAS (FL417002461000)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2045		
RAB Status: Yes									MRS Final RC: FY 2040		
Investigation	3	3	\$47,757	\$1,092	\$1,071	\$354	\$912	\$0	\$0	\$0	IRP \$55,450
Cleanup	30	0	\$37,729	\$0	\$2,940	\$0	\$3,761	\$0	\$3,089	\$20	MMRP \$933
Post-Cleanup/RC	32	0	\$2,019	\$0	\$299	\$0	\$228	\$0	\$249	\$0	Total \$56,383
Total	65	3	\$87,505	\$1,092	\$4,310	\$354	\$4,901	\$0	\$3,338	\$20	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Florida											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - WHITING FIELD NAS (FL417002324400)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2034		
RAB Status: Yes									MRS Final RC: FY 2013		
Investigation	0	1	\$19,692	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$18,740
Cleanup	21	0	\$21,134	\$469	\$1,716	\$216	\$969	\$0	\$790	\$0	MMRP \$0
Post-Cleanup/RC	25	0	\$183	\$0	\$11	\$0	\$11	\$0	\$11	\$0	Total \$18,740
Total	46	1	\$41,009	\$1,719	\$1,727	\$216	\$980	\$0	\$801	\$0	
◆ AIR FORCE - AVON PARK AIR FORCE RANGE (FL457212458700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2037		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	6	0	\$19,748	\$0	\$943	\$0	\$1,120	\$0	\$650	\$0	IRP \$21,306
Cleanup	7	0	\$12,633	\$0	\$0	\$0	\$8,607	\$0	\$355	\$0	MMRP \$0
Post-Cleanup/RC	65	0	\$2,921	\$0	\$0	\$0	\$271	\$0	\$629	\$0	Total \$21,306
Total	78	0	\$35,302	\$0	\$943	\$0	\$9,998	\$0	\$1,634	\$0	
◆ AIR FORCE - CAPE CANAVERAL AIR FORCE STATION (FL457112440700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2037		
RAB Status: No									MRS Final RC: FY 2010		
Investigation	0	0	\$38,503	\$889	\$367	\$0	\$0	\$0	\$0	\$0	IRP \$71,802
Cleanup	31	0	\$115,531	\$0	\$7,274	\$0	\$10,403	\$0	\$3,283	\$0	MMRP \$0
Post-Cleanup/RC	60	5	\$2,869	\$0	\$874	\$0	\$495	\$0	\$1,229	\$0	Total \$71,802
Total	91	5	\$156,903	\$889	\$8,515	\$0	\$10,898	\$0	\$4,512	\$0	
◆ AIR FORCE - EGLIN AIR FORCE BASE (FL457172436600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2019		
RAB Status: Yes									MRS Final RC: FY 2020		
Investigation	10	20	\$36,183	\$13,921	\$95	\$1,914	\$1,404	\$2,094	\$41	\$0	IRP \$28,463
Cleanup	5	1	\$40,789	\$0	\$1,533	\$0	\$1,711	\$0	\$2,261	\$0	MMRP \$10,393
Post-Cleanup/RC	132	5	\$10,958	\$0	\$833	\$0	\$912	\$4	\$934	\$1,307	Total \$38,856
Total	147	26	\$87,930	\$13,921	\$2,461	\$1,914	\$4,027	\$2,098	\$3,236	\$1,307	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Florida											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - HOMESTEAD AIR FORCE BASE (FL457212403700)											
NPL Status: Listed				BRAC Round(s): BRAC 1993/2005 Realignment				IRP Final RC: FY 2999			
RAB Status: Yes								MRS Final RC: FY 2023			
Investigation	5	2	\$15,193	\$1,933	\$793	\$0	\$2,276	\$0	\$3,162	\$0	IRP \$13,026
Cleanup	5	0	\$13,482	\$0	\$78	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	35	0	\$5,709	\$0	\$1,041	\$0	\$195	\$0	\$204	\$0	Total \$13,026
Total	45	2	\$34,384	\$1,933	\$1,912	\$0	\$2,471	\$0	\$3,366	\$0	
◆ AIR FORCE - HURLBURT AIR FORCE BASE (FL457182437500)											
NPL Status: Not Listed				BRAC Round(s): BRAC 2005 Realignment				IRP Final RC: FY 2021			
RAB Status: Yes								MRS Final RC: FY 2014			
Investigation	1	4	\$4,680	\$1,676	\$0	\$1,260	\$25	\$0	\$0	\$0	IRP \$30,044
Cleanup	5	0	\$14,735	\$0	\$1,092	\$0	\$2,110	\$67	\$1,341	\$56	MMRP \$286
Post-Cleanup/RC	23	0	\$2,881	\$0	\$316	\$0	\$332	\$0	\$203	\$0	Total \$30,330
Total	29	4	\$22,296	\$1,676	\$1,408	\$1,260	\$2,467	\$67	\$1,544	\$56	
◆ AIR FORCE - MACDILL AIR FORCE BASE (FL457182458200)											
NPL Status: Not Listed				BRAC Round(s): BRAC 2005 Realignment				IRP Final RC: FY 2035			
RAB Status: Yes								MRS Final RC: FY 2037			
Investigation	6	6	\$29,517	\$3,753	\$955	\$297	\$0	\$0	\$0	\$0	IRP \$56,748
Cleanup	17	0	\$39,746	\$0	\$1,126	\$0	\$2,282	\$0	\$7,089	\$0	MMRP \$1,885
Post-Cleanup/RC	36	6	\$7,997	\$0	\$1,227	\$0	\$662	\$232	\$2,179	\$189	Total \$58,633
Total	59	12	\$77,260	\$3,753	\$3,308	\$297	\$2,944	\$232	\$9,268	\$189	
◆ AIR FORCE - PATRICK AIR FORCE BASE (FL457112440400)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2033			
RAB Status: Yes								MRS Final RC: FY 2010			
Investigation	3	0	\$36,002	\$2,112	\$730	\$0	\$597	\$0	\$1,352	\$0	IRP \$23,721
Cleanup	14	0	\$19,779	\$0	\$2,101	\$0	\$2,454	\$0	\$201	\$0	MMRP \$0
Post-Cleanup/RC	26	5	\$1,258	\$0	\$8	\$0	\$130	\$0	\$819	\$0	Total \$23,721
Total	43	5	\$57,039	\$2,112	\$2,839	\$0	\$3,181	\$0	\$2,372	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Florida											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - TYNDALL AIR FORCE BASE (FL457152412400)											
NPL Status: Listed				BRAC Round(s): BRAC 2005 Realignment				IRP Final RC: FY 2031			
RAB Status: No								MRS Final RC: FY 2018			
Investigation	41	11	\$32,773	\$4,310	\$8,023	\$1,420	\$8,058	\$420	\$10,242	\$6,216	IRP \$66,977
Cleanup	7	0	\$15,223	\$0	\$128	\$0	\$2,168	\$0	\$1,073	\$0	MMRP \$18,227
Post-Cleanup/RC	24	0	\$289	\$0	\$0	\$0	\$945	\$0	\$356	\$0	
Total	72	11	\$48,285	\$4,310	\$8,151	\$1,420	\$11,171	\$420	\$11,671	\$6,216	Total \$85,204
◆ FORMERLY USED DEFENSE SITES - AIR-TO-GROUND GUN RANGE IN BRONSON (FL49799F441800)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY -			
RAB Status: No								MRS Final RC: FY 2054			
Investigation	0	1	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$15,315
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	0	1	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	Total \$15,315
◆ FORMERLY USED DEFENSE SITES - CAMP BLANDING (FL49799F434300)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2008			
RAB Status: No								MRS Final RC: FY 2031			
Investigation	0	11	\$744	\$888	\$0	\$713	\$0	\$200	\$0	\$200	IRP \$0
Cleanup	0	0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$54,644
Post-Cleanup/RC	1	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	1	11	\$1,325	\$888	\$0	\$713	\$0	\$200	\$0	\$200	Total \$54,644
◆ FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON (FL49799F715100)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2021			
RAB Status: No								MRS Final RC: FY 2040			
Investigation	1	1	\$239	\$4,433	\$227	\$3,097	\$200	\$0	\$196	\$539	IRP \$6,800
Cleanup	0	0	\$166	\$2,901	\$166	\$0	\$181	\$0	\$0	\$0	MMRP \$119,863
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	2	1	\$405	\$7,334	\$393	\$3,097	\$381	\$0	\$196	\$539	Total \$126,663

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Florida											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - FORT PICKENS (FL49799F436000)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY -			
RAB Status: No								MRS Final RC: FY 2056			
Investigation	0	1	\$0	\$210	\$0	\$17	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$12,473
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$12,473
Total	0	1	\$0	\$210	\$0	\$17	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - FT MYERS BOMB & GUN RANGE (FL49799F440300)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY -			
RAB Status: No								MRS Final RC: FY 2051			
Investigation	0	1	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$17,768
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,768
Total	0	1	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - GLADE CREST AIR-TO-GROUND BOMB RANGE (FL49799F918200)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY -			
RAB Status: No								MRS Final RC: FY 2053			
Investigation	0	1	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,857
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,857
Total	0	1	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - LAKE BRYANT BOMB & GUNNERY RANGE (FL49799F441100)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY -			
RAB Status: No								MRS Final RC: FY 2049			
Investigation	0	1	\$0	\$3,354	\$0	\$2,717	\$0	\$150	\$0	\$150	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$52,731
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$52,731
Total	0	1	\$0	\$3,354	\$0	\$2,717	\$0	\$150	\$0	\$150	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Florida											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET (FL49799F968500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2086											
Investigation	0	1	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$13,679
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,679
Total	0	1	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - PERRY BOMBING RANGE (FL49799F722200) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2059											
Investigation	0	1	\$0	\$231	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$14,117
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,117
Total	0	1	\$0	\$231	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - ST GEORGE ISLAND BOMB RANGE (FL49799F436100) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2054											
Investigation	0	1	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,454
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,454
Total	0	1	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - USAF AVON PARK RANGE (FL49799F450500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2054											
Investigation	0	1	\$0	\$2,496	\$0	\$2,241	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$115,957
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$115,957
Total	0	1	\$0	\$2,496	\$0	\$2,241	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Georgia											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - ALBANY MCLB (GA417302369400)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2031		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$17,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$12,185
Cleanup	7	0	\$26,806	\$0	\$852	\$0	\$554	\$0	\$414	\$0	MMRP \$0
Post-Cleanup/RC	25	0	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$12,185
Total	32	0	\$44,978	\$0	\$852	\$0	\$554	\$0	\$414	\$0	
◆ AIR FORCE - AIR FORCE PLANT 6 (GA457172460600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2018		
RAB Status: No									MRS Final RC: FY -		
Investigation	26	1	\$14,022	\$0	\$0	\$0	\$80	\$0	\$160	\$0	IRP \$65,551
Cleanup	6	0	\$47,917	\$0	\$1,540	\$0	\$4,738	\$0	\$2,762	\$0	MMRP \$0
Post-Cleanup/RC	11	0	\$1,253	\$0	\$56	\$0	\$0	\$0	\$0	\$0	Total \$65,551
Total	43	1	\$63,192	\$0	\$1,596	\$0	\$4,818	\$0	\$2,922	\$0	
◆ AIR FORCE - DOBBINS AIR FORCE BASE (GA457122458700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2019		
RAB Status: No									MRS Final RC: FY -		
Investigation	2	0	\$1,509	\$0	\$0	\$0	\$1,123	\$0	\$84	\$0	IRP \$23,810
Cleanup	1	0	\$1,278	\$0	\$0	\$0	\$2,974	\$0	\$781	\$0	MMRP \$0
Post-Cleanup/RC	9	0	\$1,114	\$0	\$121	\$0	\$122	\$0	\$32	\$0	Total \$23,810
Total	12	0	\$3,901	\$0	\$121	\$0	\$4,219	\$0	\$897	\$0	
◆ AIR FORCE - MOODY AIR FORCE BASE (GA457212410600)											
NPL Status: Not Listed			BRAC Round(s): BRAC 2005 Realignment						IRP Final RC: FY 2012		
RAB Status: Yes									MRS Final RC: FY 2020		
Investigation	0	2	\$11,894	\$3,425	\$0	\$371	\$0	\$74	\$0	\$37	IRP \$31,023
Cleanup	3	0	\$56,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$365
Post-Cleanup/RC	40	0	\$6,638	\$0	\$2,624	\$0	\$3,997	\$0	\$4,004	\$0	Total \$31,388
Total	43	2	\$74,920	\$3,425	\$2,624	\$371	\$3,997	\$74	\$4,004	\$37	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Guam												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ NAVY - GUAM NAVACTS (GU917002758300) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 1995 IRP Final RC: FY 2021 MRS Final RC: FY 2020												
Investigation	6	4	\$21,071	\$365	\$1,189	\$232	\$612	\$1,421	\$0	\$102	IRP	\$18,024
Cleanup	4	0	\$33,302	\$0	\$442	\$0	\$14	\$0	\$99	\$0	MMRP	\$11,233
Post-Cleanup/RC	23	1	\$3,353	\$0	\$308	\$0	\$353	\$0	\$1,563	\$0	Total	\$29,257
Total	33	5	\$57,726	\$365	\$1,939	\$232	\$979	\$1,421	\$1,662	\$102		
◆ NAVY - GUAM NSRF (GU917002758500) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 1995 IRP Final RC: FY 2019 MRS Final RC: FY -												
Investigation	1	0	\$9,940	\$0	\$806	\$0	\$2	\$0	\$1,730	\$0	IRP	\$21,492
Cleanup	1	0	\$4,240	\$0	\$0	\$0	\$0	\$0	\$3,706	\$0	MMRP	\$0
Post-Cleanup/RC	10	0	\$89	\$0	\$16	\$0	\$21	\$0	\$13	\$0	Total	\$21,492
Total	12	0	\$14,269	\$0	\$822	\$0	\$23	\$0	\$5,449	\$0		
◆ NAVY - NSA ANDERSEN GUAM (GU917309951900) NPL Status: Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2025 MRS Final RC: FY 2021												
Investigation	12	8	\$67,132	\$2,112	\$998	\$1,758	\$408	\$1,063	\$404	\$1,597	IRP	\$48,862
Cleanup	48	0	\$62,649	\$902	\$4,735	\$902	\$7,224	\$0	\$96	\$0	MMRP	\$26,178
Post-Cleanup/RC	31	7	\$6,133	\$0	\$863	\$0	\$1,482	\$0	\$1,115	\$0	Total	\$75,040
Total	91	15	\$135,914	\$3,014	\$6,596	\$2,660	\$9,114	\$1,063	\$1,615	\$1,597		
◆ FORMERLY USED DEFENSE SITES - AREA 101 (GM99799F984700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2037												
Investigation	0	1	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$10,088
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$10,088
Total	0	1	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Guam											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - AREA 106 (GM99799F984900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2038											
Investigation	0	1	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$24,592
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$24,592
Total	0	1	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - AREA 108 (GM99799F985000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2036											
Investigation	0	1	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$24,793
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$24,793
Total	0	1	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CASCADA COUNTRY CLUB (GM99799F985100) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2039											
Investigation	0	1	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$13,426
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,426
Total	0	1	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - GUAM SITE 1 (GM99799F374400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2037											
Investigation	0	1	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,509
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,509
Total	0	1	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Guam											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - LONFIT PLANNING PROJECT (GM99799F985200) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2013 MRS Final RC: FY 2039											
Investigation	0	1	\$303	\$149	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$50
Cleanup	1	0	\$276	\$0	\$276	\$0	\$43	\$0	\$7	\$0	MMRP \$20,566
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	1	1	\$579	\$149	\$276	\$0	\$43	\$0	\$7	\$0	Total \$20,616

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Hawaii											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - MAKUA MILITARY RESERVATION (HI921452222700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 1990		
RAB Status: No									MRS Final RC: FY 2016		
Investigation	0	2	\$0	\$2,847	\$0	\$120	\$0	\$741	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$12,735	\$0	\$0	MMRP \$13,990
Post-Cleanup/RC	4	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,990
Total	4	4	\$0	\$2,847	\$0	\$120	\$0	\$13,476	\$0	\$0	
◆ ARMY - POHAKULOA TRAINING AREA (HI921452223400)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 1998		
RAB Status: No									MRS Final RC: FY 2027		
Investigation	0	4	\$986	\$6,497	\$0	\$595	\$0	\$0	\$0	\$0	IRP \$582
Cleanup	0	0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$304,620
Post-Cleanup/RC	18	2	\$844	\$0	\$129	\$0	\$250	\$0	\$79	\$0	Total \$305,202
Total	18	6	\$1,837	\$6,497	\$129	\$595	\$250	\$0	\$79	\$0	
◆ ARMY - WAIKAKALAU AMMO STORAGE TUNNELS (HI921452224500)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2016		
Investigation	0	2	\$0	\$2,148	\$0	\$84	\$0	\$748	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$15,609	\$0	\$64	MMRP \$21,141
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$21,141
Total	0	3	\$0	\$2,148	\$0	\$84	\$0	\$16,357	\$0	\$64	
◆ NAVY - BARKING SANDS PMRF (HI917002471900)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2021		
RAB Status: Yes									MRS Final RC: FY 2010		
Investigation	1	0	\$9,022	\$178	\$2,855	\$0	\$434	\$0	\$7,711	\$0	IRP \$24,221
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	4	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$24,221
Total	5	1	\$9,022	\$178	\$2,855	\$0	\$434	\$0	\$7,711	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Hawaii												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ NAVY - KANEOHE BAY MCB (HI917302276200) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2015 MRS Final RC: FY 2019												
Investigation	12	3	\$8,136	\$4,280	\$1,188	\$123	\$515	\$0	\$29	\$0	IRP	\$24,616
Cleanup	11	0	\$558	\$0	\$0	\$0	\$3,320	\$644	\$4,915	\$254	MMRP	\$21,226
Post-Cleanup/RC	3	3	\$366	\$0	\$282	\$0	\$0	\$0	\$289	\$0	Total	\$45,842
Total	26	6	\$9,060	\$4,280	\$1,470	\$123	\$3,835	\$644	\$5,233	\$254		
◆ NAVY - LUALUALEI NAVMAG (HI917002227100) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2024 MRS Final RC: FY 2021												
Investigation	10	11	\$18,137	\$1,234	\$3,901	\$0	\$750	\$1,759	\$139	\$1,983	IRP	\$42,224
Cleanup	4	0	\$11,312	\$881	\$1,226	\$0	\$0	\$348	\$2,245	\$0	MMRP	\$43,022
Post-Cleanup/RC	13	2	\$2,573	\$0	\$449	\$0	\$824	\$0	\$600	\$0	Total	\$85,246
Total	27	13	\$32,022	\$2,115	\$5,576	\$0	\$1,574	\$2,107	\$2,984	\$1,983		
◆ NAVY - NAVFAC HAWAII P HARBOR (HI917002433400) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2018 MRS Final RC: FY -												
Investigation	6	0	\$20,157	\$0	\$3,797	\$0	\$1,491	\$0	\$244	\$0	IRP	\$57,932
Cleanup	4	0	\$37,834	\$0	\$403	\$0	\$381	\$0	\$0	\$0	MMRP	\$0
Post-Cleanup/RC	7	0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	Total	\$57,932
Total	17	0	\$57,991	\$0	\$4,200	\$0	\$1,872	\$0	\$264	\$0		
◆ NAVY - PEARL HARBOR NS (HI917002434100) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2041 MRS Final RC: FY 2020												
Investigation	31	3	\$113,987	\$3,026	\$4,991	\$0	\$5,623	\$124	\$2,736	\$510	IRP	\$146,702
Cleanup	46	0	\$111,517	\$0	\$1,817	\$0	\$6,669	\$0	\$9,342	\$0	MMRP	\$10,474
Post-Cleanup/RC	44	16	\$4,532	\$1,343	\$808	\$0	\$604	\$0	\$1,009	\$103	Total	\$157,176
Total	121	19	\$230,036	\$4,369	\$7,616	\$0	\$12,896	\$124	\$13,087	\$613		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Hawaii											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - PEARL HARBOR NSY (HI917002433900) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2039 MRS Final RC: FY -											
Investigation	6	0	\$9,882	\$0	\$1,055	\$0	\$3,387	\$0	\$341	\$0	IRP \$15,578
Cleanup	5	0	\$19,108	\$0	\$303	\$0	\$497	\$0	\$1,841	\$0	MMRP \$0
Post-Cleanup/RC	15	0	\$61	\$0	\$0	\$0	\$0	\$0	\$43	\$0	Total \$15,578
Total	26	0	\$29,051	\$0	\$1,358	\$0	\$3,884	\$0	\$2,225	\$0	
◆ NAVY - WAHIAWA NCTAMS EASTPAC (HI917002438800) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2017 MRS Final RC: FY -											
Investigation	11	0	\$15,754	\$0	\$1,474	\$0	\$319	\$0	\$190	\$0	IRP \$13,784
Cleanup	7	0	\$16,917	\$0	\$352	\$0	\$355	\$0	\$4,816	\$0	MMRP \$0
Post-Cleanup/RC	12	0	\$208	\$0	\$42	\$0	\$13	\$0	\$13	\$0	Total \$13,784
Total	30	0	\$32,879	\$0	\$1,868	\$0	\$687	\$0	\$5,019	\$0	
◆ FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS (HI99799FA10000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2047											
Investigation	0	2	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,881
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,881
Total	0	3	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CENTER COMBAT RANGE (HI99799FA10400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2051											
Investigation	0	1	\$0	\$179	\$0	\$18	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$13,696
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,696
Total	0	1	\$0	\$179	\$0	\$18	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Hawaii											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP (HI99799F412000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2034											
Investigation	0	0	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$21,546
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$21,546
Total	0	1	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING CAMP (HI99799F385900) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2051											
Investigation	0	0	\$17	\$1,596	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	1	\$0	\$2,205	\$0	\$103	\$0	\$74	\$0	\$962	MMRP \$68,335
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$68,335
Total	0	1	\$17	\$3,801	\$0	\$103	\$0	\$74	\$0	\$962	
◆ FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP (HI99799F388300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2036											
Investigation	0	1	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$14,363
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,363
Total	0	1	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE (HI99799F739700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2037											
Investigation	0	1	\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$18,388
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$18,388
Total	0	1	\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Hawaii											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVER AREA (HI99799F407700) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2050											
Investigation	0	21	\$789	\$13,741	\$0	\$7,514	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	1	\$21	\$122,627	\$0	\$15,554	\$0	\$11,622	\$0	\$1,407	MMRP \$634,806
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$634,806
Total	0	22	\$810	\$136,368	\$0	\$23,068	\$0	\$11,622	\$0	\$1,407	
◆ FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPACT AREA (HI99799F411900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2037											
Investigation	0	1	\$0	\$219	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$19,198
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$19,198
Total	0	1	\$0	\$219	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE (HI99799F408300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2047											
Investigation	0	1	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,155
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,155
Total	0	1	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Idaho											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY (ID09799F143700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2078											
Investigation	0	1	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$2,051	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$157,699
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$157,699
Total	0	1	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$2,051	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Illinois											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - JOLIET AAP (IL521382046000)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2010		
RAB Status: Yes									MRS Final RC: FY 2014		
Investigation	0	1	\$15,076	\$2,107	\$0	\$49	\$0	\$274	\$0	\$0	IRP \$17,649
Cleanup	0	0	\$106,262	\$11	\$0	\$0	\$0	\$0	\$0	\$116	MMRP \$6,061
Post-Cleanup/RC	55	4	\$4,003	\$0	\$498	\$0	\$841	\$0	\$652	\$113	Total \$23,710
Total	55	5	\$125,341	\$2,118	\$498	\$49	\$841	\$274	\$652	\$229	
◆ ARMY - SAVANNA DEPOT ACTIVITY (IL521382080300)											
NPL Status: Listed			BRAC Round(s): BRAC 1995						IRP Final RC: FY 2021		
RAB Status: Yes									MRS Final RC: FY 2021		
Investigation	63	12	\$36,999	\$9,573	\$546	\$86	\$855	\$0	\$1,340	\$0	IRP \$64,238
Cleanup	2	0	\$68,454	\$5,519	\$293	\$0	\$2,439	\$0	\$3,338	\$140	MMRP \$21,140
Post-Cleanup/RC	62	3	\$1,504	\$0	\$0	\$0	\$0	\$0	\$16	\$0	Total \$85,378
Total	127	15	\$106,957	\$15,092	\$839	\$86	\$3,294	\$0	\$4,694	\$140	
◆ NAVY - GREAT LAKES NTC (IL517002259600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2018		
RAB Status: No									MRS Final RC: FY 2021		
Investigation	6	2	\$7,996	\$922	\$346	\$0	\$0	\$800	\$0	\$2,509	IRP \$35,576
Cleanup	23	0	\$11,079	\$0	\$499	\$0	\$520	\$0	\$2,548	\$0	MMRP \$220,619
Post-Cleanup/RC	8	4	\$2,246	\$0	\$492	\$0	\$411	\$0	\$480	\$0	Total \$256,195
Total	37	6	\$21,321	\$922	\$1,337	\$0	\$931	\$800	\$3,028	\$2,509	
◆ AIR FORCE - CHANUTE (IL557002475700)											
NPL Status: Proposed			BRAC Round(s): BRAC 1988						IRP Final RC: FY 2017		
RAB Status: Yes									MRS Final RC: FY 2012		
Investigation	5	1	\$76,468	\$1,127	\$0	\$0	\$258	\$0	\$0	\$0	IRP \$28,297
Cleanup	28	0	\$68,524	\$0	\$0	\$0	\$1,042	\$0	\$0	\$0	MMRP \$785
Post-Cleanup/RC	45	12	\$4,027	\$1	\$0	\$0	\$1,683	\$299	\$0	\$0	Total \$29,082
Total	78	13	\$149,019	\$1,128	\$0	\$0	\$2,983	\$299	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Illinois											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - SCOTT AIR FORCE BASE (IL557182417700) NPL Status: Not Listed BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2040 RAB Status: No MRS Final RC: FY 2005											
Investigation	19	0	\$18,351	\$0	\$1,178	\$0	\$2,827	\$0	\$0	\$0	IRP \$57,037
Cleanup	15	0	\$43,050	\$0	\$4,501	\$0	\$484	\$0	\$1,485	\$0	MMRP \$0
Post-Cleanup/RC	18	1	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	Total \$57,037
Total	52	1	\$61,401	\$0	\$5,679	\$0	\$3,383	\$0	\$1,485	\$0	
◆ FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RESERVATION (IL59799F217300) NPL Status: Not Listed BRAC Round(s): N/A IRP Final RC: FY 2023 RAB Status: No MRS Final RC: FY 2028											
Investigation	0	1	\$2,541	\$3,354	\$22	\$1,780	\$0	\$60	\$0	\$0	IRP \$1,080
Cleanup	1	0	\$291	\$3,256	\$287	\$38	\$120	\$0	\$0	\$0	MMRP \$17,931
Post-Cleanup/RC	1	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$19,011
Total	2	1	\$2,833	\$6,610	\$309	\$1,818	\$120	\$60	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - SANGAMON ORDNANCE PLANT (IL59799F221600) NPL Status: Not Listed BRAC Round(s): N/A IRP Final RC: FY 2022 RAB Status: No MRS Final RC: FY 2035											
Investigation	1	1	\$710	\$186	\$0	\$0	\$147	\$0	\$0	\$0	IRP \$1,560
Cleanup	0	0	\$841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$13,684
Post-Cleanup/RC	1	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$15,244
Total	2	1	\$1,552	\$186	\$0	\$0	\$147	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Indiana											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - CRANE NSWC (IN517002350000)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2026		
RAB Status: Yes									MRS Final RC: FY 2018		
Investigation	11	1	\$37,500	\$639	\$1,396	\$0	\$413	\$0	\$563	\$0	IRP \$34,745
Cleanup	13	1	\$43,689	\$0	\$180	\$0	\$2,658	\$0	\$2,648	\$135	MMRP \$2,345
Post-Cleanup/RC	12	6	\$416	\$0	\$106	\$0	\$276	\$0	\$429	\$0	Total \$37,090
Total	36	8	\$81,605	\$639	\$1,682	\$0	\$3,347	\$0	\$3,640	\$135	
◆ AIR FORCE - GRISSOM AIR FORCE BASE (IN557212447200)											
NPL Status: Not Listed			BRAC Round(s): BRAC 1991						IRP Final RC: FY 2020		
RAB Status: Yes									MRS Final RC: FY 2002		
Investigation	0	0	\$12,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$11,797
Cleanup	4	0	\$14,992	\$0	\$959	\$0	\$0	\$0	\$0	\$0	MMRP \$90
Post-Cleanup/RC	37	5	\$2,403	\$79	\$237	\$70	\$459	\$0	\$337	\$0	Total \$11,887
Total	41	5	\$30,188	\$79	\$1,196	\$70	\$459	\$0	\$337	\$0	
◆ FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLANT (IN59799F357000)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2020		
RAB Status: No									MRS Final RC: FY 2030		
Investigation	1	1	\$6,020	\$149	\$111	\$0	\$118	\$501	\$707	\$0	IRP \$6,191
Cleanup	0	0	\$3,456	\$122	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$23,558
Post-Cleanup/RC	4	0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$29,749
Total	5	1	\$9,479	\$271	\$111	\$0	\$118	\$501	\$707	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Kansas											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - FORT LEAVENWORTH (KS721372049900) NPL Status: Not Listed BRAC Round(s): N/A IRP Final RC: FY 2022 RAB Status: No MRS Final RC: FY 2013											
Investigation	2	2	\$18,577	\$2,435	\$616	\$523	\$412	\$348	\$0	\$0	IRP \$9,788
Cleanup	2	0	\$17,286	\$759	\$51	\$759	\$2,008	\$0	\$3,049	\$0	MMRP \$348
Post-Cleanup/RC	69	1	\$1,553	\$0	\$0	\$0	\$28	\$0	\$43	\$0	Total \$10,136
Total	73	3	\$37,416	\$3,194	\$667	\$1,282	\$2,448	\$348	\$3,092	\$0	
◆ AIR FORCE - MCCONNELL AIR FORCE BASE (KS757212414000) NPL Status: Not Listed BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2041 RAB Status: No MRS Final RC: FY 2014											
Investigation	18	1	\$13,733	\$10,411	\$0	\$108	\$549	\$0	\$3,861	\$0	IRP \$68,898
Cleanup	6	4	\$16,384	\$0	\$205	\$0	\$2,847	\$0	\$3,720	\$0	MMRP \$0
Post-Cleanup/RC	25	2	\$3,890	\$0	\$299	\$0	\$152	\$0	\$368	\$0	Total \$68,898
Total	49	7	\$34,007	\$10,411	\$504	\$108	\$3,548	\$0	\$7,949	\$0	
◆ FORMERLY USED DEFENSE SITES - FORBES AFB (KS79799F026300) NPL Status: Not Listed BRAC Round(s): N/A IRP Final RC: FY 2016 RAB Status: No MRS Final RC: FY 2025											
Investigation	2	1	\$3,105	\$124	\$163	\$0	\$421	\$0	\$234	\$12	IRP \$12,744
Cleanup	0	0	\$3,489	\$0	\$0	\$0	\$0	\$0	\$181	\$0	MMRP \$2,472
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$15,216
Total	3	1	\$6,594	\$124	\$163	\$0	\$421	\$0	\$415	\$12	
◆ FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRV R (KS79799F027900) NPL Status: Not Listed BRAC Round(s): N/A IRP Final RC: FY - RAB Status: No MRS Final RC: FY 2037											
Investigation	0	1	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$18,431
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$18,431
Total	0	1	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Kansas											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - SCHILLING AFB (KS79799F093200) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2014 MRS Final RC: FY 2041											
Investigation	0	2	\$18,579	\$1,333	\$0	\$599	\$0	\$292	\$0	\$273	IRP \$201
Cleanup	1	0	\$10,967	\$0	\$101	\$0	\$64	\$0	\$67	\$0	MMRP \$15,425
Post-Cleanup/RC	3	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$15,626
Total	4	2	\$29,547	\$1,333	\$101	\$599	\$64	\$292	\$67	\$273	
◆ FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-12 (KS79799F031400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2036 MRS Final RC: FY -											
Investigation	1	0	\$446	\$0	\$297	\$0	\$1,268	\$0	\$515	\$0	IRP \$10,822
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,822
Total	1	0	\$446	\$0	\$297	\$0	\$1,268	\$0	\$515	\$0	
◆ FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-8 (KS79799F031000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2040 MRS Final RC: FY -											
Investigation	1	0	\$333	\$0	\$276	\$0	\$113	\$0	\$150	\$0	IRP \$11,687
Cleanup	0	0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,687
Total	2	0	\$374	\$0	\$276	\$0	\$113	\$0	\$150	\$0	
◆ FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-3 (KS79799F030500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2020 MRS Final RC: FY -											
Investigation	1	0	\$317	\$0	\$264	\$0	\$1,593	\$0	\$539	\$0	IRP \$10,532
Cleanup	0	0	\$11	\$0	\$0	\$0	\$0	\$0	\$125	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,532
Total	2	0	\$328	\$0	\$264	\$0	\$1,593	\$0	\$664	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Kentucky											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE (KY49799F348400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2024 MRS Final RC: FY 2033											
Investigation	2	1	\$1,180	\$248	\$104	\$0	\$135	\$0	\$37	\$0	IRP \$4,600
Cleanup	0	0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$19,241
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$23,841
Total	3	1	\$1,300	\$248	\$104	\$0	\$135	\$0	\$37	\$0	
◆ FORMERLY USED DEFENSE SITES - KENTUCKY ORDNANCE WORKS (KY49799F349600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2023 MRS Final RC: FY 2034											
Investigation	2	1	\$5,910	\$184	\$599	\$0	\$190	\$0	\$314	\$0	IRP \$43,389
Cleanup	1	0	\$4,018	\$0	\$126	\$0	\$286	\$0	\$893	\$0	MMRP \$5,595
Post-Cleanup/RC	4	0	\$327	\$0	\$97	\$0	\$159	\$0	\$0	\$0	Total \$48,984
Total	7	1	\$10,255	\$184	\$822	\$0	\$635	\$0	\$1,207	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Louisiana											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - FORT POLK (LA621402071600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2016		
RAB Status: No									MRS Final RC: FY 2013		
Investigation	9	3	\$10,370	\$1,409	\$504	\$42	\$561	\$0	\$0	\$0	IRP \$11,821
Cleanup	2	0	\$16,376	\$0	\$489	\$0	\$2,961	\$0	\$1,038	\$0	MMRP \$579
Post-Cleanup/RC	23	8	\$3,143	\$0	\$381	\$0	\$312	\$0	\$289	\$579	Total \$12,400
Total	34	11	\$29,889	\$1,409	\$1,374	\$42	\$3,834	\$0	\$1,327	\$579	
◆ AIR FORCE - BARKSDALE AIR FORCE BASE (LA657212405000)											
NPL Status: Not Listed			BRAC Round(s): BRAC 2005 Realignment						IRP Final RC: FY 2019		
RAB Status: Yes									MRS Final RC: FY 2014		
Investigation	36	14	\$9,723	\$9,500	\$0	\$3,297	\$0	\$1,244	\$0	\$30	IRP \$6,910
Cleanup	5	5	\$19,629	\$107	\$955	\$0	\$0	\$0	\$0	\$108	MMRP \$4,474
Post-Cleanup/RC	33	10	\$4,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,384
Total	74	29	\$33,912	\$9,607	\$955	\$3,297	\$0	\$1,244	\$0	\$138	
◆ AIR FORCE - ENGLAND (LA657002445200)											
NPL Status: Not Listed			BRAC Round(s): BRAC 1991						IRP Final RC: FY 2055		
RAB Status: Yes									MRS Final RC: FY 2018		
Investigation	0	0	\$12,036	\$498	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$17,104
Cleanup	2	3	\$22,855	\$18	\$461	\$18	\$1,697	\$228	\$0	\$0	MMRP \$1,170
Post-Cleanup/RC	44	5	\$3,900	\$0	\$114	\$0	\$1,741	\$0	\$0	\$0	Total \$18,274
Total	46	8	\$38,791	\$516	\$575	\$18	\$3,438	\$228	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG (LA69799F013600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2042		
Investigation	0	1	\$0	\$5,160	\$0	\$4,575	\$0	\$136	\$0	\$2,287	IRP \$0
Cleanup	0	0	\$0	\$831	\$0	\$781	\$0	\$0	\$0	\$0	MMRP \$29,343
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$29,343
Total	0	1	\$0	\$5,991	\$0	\$5,356	\$0	\$136	\$0	\$2,287	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Louisiana											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CAMP CLAIBORNE (LA69799F013400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2007 MRS Final RC: FY 2030											
Investigation	0	1	\$488	\$2,271	\$0	\$54	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$3,675	\$7,411	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,381
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,381
Total	2	1	\$4,163	\$9,682	\$0	\$54	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CAMP LIVINGSTON (LA69799F013500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2020 MRS Final RC: FY 2053											
Investigation	1	1	\$13	\$355	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$7,035
Cleanup	0	0	\$1,097	\$0	\$0	\$0	\$1,430	\$0	\$1,436	\$0	MMRP \$36,637
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$43,672
Total	2	1	\$1,110	\$355	\$0	\$0	\$1,430	\$0	\$1,436	\$0	
◆ FORMERLY USED DEFENSE SITES - HAMMOND BOMBING RANGE (LA69799F803900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2052											
Investigation	0	1	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$17,612
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,612
Total	0	1	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Maine											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - BRUNSWICK NAS (ME117002201800)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2043		
RAB Status: Yes									MRS Final RC: FY 2017		
Investigation	0	2	\$13,165	\$3,947	\$500	\$0	\$0	\$0	\$0	\$1,264	IRP \$26,894
Cleanup	9	1	\$74,648	\$295	\$1,096	\$134	\$421	\$0	\$936	\$2,173	MMRP \$11,578
Post-Cleanup/RC	16	0	\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$38,472
Total	25	3	\$89,349	\$4,242	\$1,596	\$134	\$421	\$0	\$936	\$3,437	
◆ NAVY - CUTLER NCTS (ME117002435500)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2021		
RAB Status: No									MRS Final RC: FY -		
Investigation	7	0	\$8,304	\$0	\$0	\$0	\$251	\$0	\$71	\$0	IRP \$20,283
Cleanup	1	0	\$10,216	\$0	\$0	\$0	\$476	\$0	\$541	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$20,283
Total	9	0	\$18,598	\$0	\$0	\$0	\$727	\$0	\$612	\$0	
◆ NAVY - PORTSMOUTH NSY (ME117002201900)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2020		
RAB Status: Yes									MRS Final RC: FY 2005		
Investigation	5	0	\$24,069	\$107	\$1,692	\$0	\$0	\$0	\$302	\$0	IRP \$26,229
Cleanup	4	0	\$35,936	\$0	\$1,089	\$0	\$4,801	\$0	\$3,392	\$0	MMRP \$0
Post-Cleanup/RC	25	1	\$50	\$0	\$0	\$0	\$160	\$0	\$122	\$0	Total \$26,229
Total	34	1	\$60,055	\$107	\$2,781	\$0	\$4,961	\$0	\$3,816	\$0	
◆ AIR FORCE - LORING (ME157002452200)											
NPL Status: Listed			BRAC Round(s): BRAC 1991						IRP Final RC: FY 2060		
RAB Status: Yes									MRS Final RC: FY 1999		
Investigation	0	0	\$18,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$11,257
Cleanup	19	0	\$122,447	\$0	\$4,681	\$0	\$1,280	\$40	\$0	\$0	MMRP \$384
Post-Cleanup/RC	45	8	\$7,502	\$11	\$3,020	\$11	\$160	\$40	\$0	\$0	Total \$11,641
Total	64	8	\$148,889	\$11	\$7,701	\$11	\$1,440	\$80	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Maine

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - DEBLOIS PREC BOMB RNG (ME19799F207400)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2036

Investigation	0	1	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$10,890
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total	0	1	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$10,890

◆ FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG (ME19799F199800)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2036

Investigation	0	1	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$16,639
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total	0	1	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$16,639

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Maryland											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - ABERDEEN PROVING GROUND (MD321382135500)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2047		
RAB Status: Yes									MRS Final RC: FY 2018		
Investigation	64	16	\$252,744	\$7,611	\$2,345	\$293	\$1,957	\$2,710	\$21	\$0	IRP \$135,981
Cleanup	13	0	\$363,644	\$2,323	\$16,640	\$1,315	\$9,903	\$0	\$14,024	\$269	MMRP \$7,998
Post-Cleanup/RC	194	14	\$9,143	\$0	\$637	\$0	\$732	\$0	\$377	\$0	Total \$143,979
Total	271	30	\$625,531	\$9,934	\$19,622	\$1,608	\$12,592	\$2,710	\$14,422	\$269	
◆ ARMY - FORT DETRICK (MD321162026700)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2019		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	1	0	\$18,282	\$0	\$1,919	\$0	\$729	\$0	\$4,440	\$0	IRP \$25,242
Cleanup	1	0	\$34,271	\$0	\$44	\$0	\$140	\$0	\$738	\$0	MMRP \$0
Post-Cleanup/RC	42	0	\$574	\$0	\$70	\$0	\$75	\$0	\$160	\$0	Total \$25,242
Total	44	0	\$53,127	\$0	\$2,033	\$0	\$944	\$0	\$5,338	\$0	
◆ ARMY - FORT GEORGE G MEADE (MD321022056700)											
NPL Status: Listed			BRAC Round(s): BRAC 1988						IRP Final RC: FY 2045		
RAB Status: Yes									MRS Final RC: FY 2017		
Investigation	31	2	\$38,274	\$1,543	\$273	\$0	\$0	\$0	\$0	\$0	IRP \$24,881
Cleanup	1	0	\$62,543	\$2,700	\$2,197	\$0	\$3,599	\$0	\$1,065	\$0	MMRP \$873
Post-Cleanup/RC	13	8	\$2,760	\$2,564	\$328	\$231	\$170	\$328	\$147	\$131	Total \$25,754
Total	45	10	\$103,577	\$6,807	\$2,798	\$231	\$3,769	\$328	\$1,212	\$131	
◆ NAVY - ANNAPOLIS NS (MD317009002200)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2014		
RAB Status: No									MRS Final RC: FY 2022		
Investigation	1	6	\$2,611	\$566	\$0	\$390	\$140	\$0	\$0	\$0	IRP \$3,054
Cleanup	0	0	\$10,734	\$0	\$0	\$0	\$435	\$0	\$465	\$0	MMRP \$23,274
Post-Cleanup/RC	1	0	\$264	\$0	\$72	\$0	\$75	\$0	\$132	\$0	Total \$26,328
Total	2	6	\$13,609	\$566	\$72	\$390	\$650	\$0	\$597	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Maryland											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - INDIAN HEAD NSW (MD317002410900)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2020		
RAB Status: Yes									MRS Final RC: FY 2022		
Investigation	6	20	\$21,510	\$7,963	\$738	\$1,688	\$536	\$862	\$0	\$2,942	IRP \$36,025
Cleanup	22	8	\$29,561	\$3,734	\$4,296	\$582	\$3,088	\$601	\$2,455	\$543	MMRP \$129,054
Post-Cleanup/RC	42	4	\$1,817	\$333	\$0	\$0	\$381	\$10	\$257	\$0	Total \$165,079
Total	70	32	\$52,888	\$12,030	\$5,034	\$2,270	\$4,005	\$1,473	\$2,712	\$3,485	
◆ NAVY - PATUXENT RIVER NAS (MD317002453600)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2021		
RAB Status: Yes									MRS Final RC: FY 2022		
Investigation	6	3	\$15,943	\$1,611	\$1,305	\$649	\$1,227	\$0	\$0	\$822	IRP \$28,181
Cleanup	10	0	\$45,929	\$0	\$1,497	\$0	\$3,028	\$0	\$4,072	\$0	MMRP \$17,836
Post-Cleanup/RC	48	0	\$6,083	\$0	\$295	\$0	\$324	\$0	\$370	\$0	Total \$46,017
Total	64	3	\$67,955	\$1,611	\$3,097	\$649	\$4,579	\$0	\$4,442	\$822	
◆ NAVY - SOLOMONS ANNEX NAVRECCEN (MD317002753100)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2004		
RAB Status: No									MRS Final RC: FY 2021		
Investigation	0	1	\$325	\$3,515	\$0	\$483	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,846
Post-Cleanup/RC	1	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,846
Total	1	6	\$325	\$3,644	\$0	\$483	\$0	\$0	\$0	\$0	
◆ AIR FORCE - ANDREWS AIR FORCE BASE (MD357182400000)											
NPL Status: Listed			BRAC Round(s): BRAC 2005 Realignment						IRP Final RC: FY 2030		
RAB Status: No									MRS Final RC: FY 2014		
Investigation	16	9	\$28,997	\$9,753	\$7,453	\$0	\$0	\$0	\$0	\$0	IRP \$135,742
Cleanup	11	0	\$86,937	\$0	\$12,922	\$0	\$3,593	\$0	\$4,399	\$0	MMRP \$0
Post-Cleanup/RC	28	0	\$2,250	\$0	\$998	\$0	\$105	\$0	\$258	\$0	Total \$135,742
Total	55	9	\$118,184	\$9,753	\$21,373	\$0	\$3,698	\$0	\$4,657	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Maryland

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - ASSATEAGUE ISLAND (MD39799F143900)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2033

Investigation	0	1	\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$1,620	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$28,242
Post-Cleanup/RC	0	0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$28,242
Total	0	1	\$0	\$342	\$0	\$0	\$0	\$0	\$0	\$1,620		

◆ FORMERLY USED DEFENSE SITES - CATOCTIN RECREATION DEMO AREA (MD39799F140100)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2031

Investigation	0	1	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$18,724
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$18,724
Total	0	1	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Massachusetts											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - DEVENS RESERVE TRAINING FACILITY (MA121042027000)											
NPL Status: Listed			BRAC Round(s): BRAC 1991/2005 Realignment						IRP Final RC: FY 2030		
RAB Status: Yes									MRS Final RC: FY 2012		
Investigation	0	1	\$37,957	\$1,118	\$202	\$80	\$0	\$0	\$0	\$0	IRP \$31,219
Cleanup	6	1	\$93,488	\$472	\$550	\$472	\$4,413	\$0	\$2,311	\$0	MMRP \$0
Post-Cleanup/RC	70	10	\$23,205	\$0	\$423	\$0	\$817	\$0	\$96	\$0	Total \$31,219
Total	76	12	\$154,650	\$1,590	\$1,175	\$552	\$5,230	\$0	\$2,407	\$0	
◆ NAVY - BEDFORD NWIRP (MA117002357000)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2041		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$8,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$10,686
Cleanup	2	0	\$18,568	\$0	\$1,430	\$0	\$1,842	\$0	\$351	\$0	MMRP \$0
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,686
Total	4	0	\$27,255	\$0	\$1,430	\$0	\$1,842	\$0	\$351	\$0	
◆ NAVY - SOUTH WEYMOUTH NAS (MA117002202200)											
NPL Status: Listed			BRAC Round(s): BRAC 1995						IRP Final RC: FY 2042		
RAB Status: Yes									MRS Final RC: FY 2012		
Investigation	0	1	\$18,840	\$678	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$23,012
Cleanup	4	0	\$35,350	\$6,033	\$109	\$0	\$139	\$0	\$3,715	\$0	MMRP \$2,946
Post-Cleanup/RC	9	1	\$4,478	\$0	\$910	\$0	\$654	\$0	\$1,389	\$292	Total \$25,958
Total	13	2	\$58,668	\$6,711	\$1,019	\$0	\$793	\$0	\$5,104	\$292	
◆ AIR FORCE - HANSCOM AIR FORCE BASE (MA157172442400)											
NPL Status: Listed			BRAC Round(s): BRAC 2005 Realignment						IRP Final RC: FY 2022		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$7,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$16,076
Cleanup	7	0	\$33,263	\$0	\$827	\$0	\$911	\$0	\$984	\$0	MMRP \$0
Post-Cleanup/RC	17	0	\$151	\$0	\$8	\$0	\$0	\$0	\$0	\$0	Total \$16,076
Total	24	0	\$40,596	\$0	\$835	\$0	\$911	\$0	\$984	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Massachusetts											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - QUABBIN BOMB RNG (MA19799FA10500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2039											
Investigation	0	1	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,642
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	0	1	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,642

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Michigan												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ AIR FORCE - K.I. SAWYER (MI557002476000) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 1993 IRP Final RC: FY 2038 MRS Final RC: FY 2007												
Investigation	0	0	\$13,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$26,651
Cleanup	8	0	\$48,078	\$0	\$6	\$0	\$1,264	\$0	\$0	\$0	MMRP	\$0
Post-Cleanup/RC	22	6	\$1,516	\$0	\$6	\$0	\$76	\$0	\$0	\$0	Total	\$26,651
Total	30	6	\$63,321	\$0	\$12	\$0	\$1,340	\$0	\$0	\$0		
◆ AIR FORCE - SELFRIDGE AIR GUARD BASE (MI557282426200) NPL Status: Not Listed RAB Status: No BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2021 MRS Final RC: FY 2016												
Investigation	24	17	\$3,271	\$8,506	\$0	\$328	\$0	\$0	\$1,425	\$0	IRP	\$16,470
Cleanup	5	1	\$17,458	\$4,843	\$1,437	\$0	\$0	\$0	\$1,075	\$0	MMRP	\$771
Post-Cleanup/RC	35	1	\$377	\$0	\$0	\$0	\$588	\$0	\$770	\$0	Total	\$17,241
Total	64	19	\$21,106	\$13,349	\$1,437	\$328	\$588	\$0	\$3,270	\$0		
◆ AIR FORCE - WURTSMITH (MI557002427800) NPL Status: Proposed RAB Status: Yes BRAC Round(s): BRAC 1991 IRP Final RC: FY 2047 MRS Final RC: FY 2012												
Investigation	1	1	\$17,944	\$179	\$175	\$6	\$0	\$0	\$0	\$0	IRP	\$38,235
Cleanup	20	1	\$51,241	\$6	\$539	\$6	\$2,312	\$148	\$0	\$0	MMRP	\$1,436
Post-Cleanup/RC	41	8	\$1,641	\$12	\$18	\$12	\$222	\$148	\$0	\$0	Total	\$39,671
Total	62	10	\$70,826	\$197	\$732	\$24	\$2,534	\$296	\$0	\$0		
◆ FORMERLY USED DEFENSE SITES - FORT CUSTER REC/INDUSTRIAL AREAS (MI59799F225300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2023 MRS Final RC: FY 2032												
Investigation	1	1	\$1,165	\$193	\$89	\$0	\$654	\$0	\$0	\$0	IRP	\$5,300
Cleanup	0	0	\$959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$18,768
Post-Cleanup/RC	6	0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$24,068
Total	7	1	\$2,407	\$193	\$89	\$0	\$654	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Michigan

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE (MI59799F226000)
 NPL Status: Not Listed
 RAB Status: Yes
 BRAC Round(s): N/A
 IRP Final RC: FY 2035
 MRS Final RC: FY 2045

Investigation	3	3	\$18,056	\$146	\$100	\$0	\$73	\$0	\$0	\$0	IRP	\$5,067
Cleanup	3	1	\$12,046	\$0	\$363	\$0	\$247	\$35	\$147	\$0	MMRP	\$9,335
Post-Cleanup/RC	5	1	\$301	\$0	\$0	\$0	\$16	\$0	\$0	\$0	Total	\$14,402
Total	11	5	\$30,403	\$146	\$463	\$0	\$336	\$35	\$147	\$0		

◆ FORMERLY USED DEFENSE SITES - WURTSMITH BOMBING GUNNERY RANGE (MI59799FA23600)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2044

Investigation	0	1	\$0	\$178	\$0	\$22	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$20,284
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$20,284
Total	0	1	\$0	\$178	\$0	\$22	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Minnesota

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ ARMY - TWIN CITIES ARMY AMMUNITION PLANT (MN521382090800)
 NPL Status: Listed
 RAB Status: Yes
 BRAC Round(s): N/A
 IRP Final RC: FY 2041
 MRS Final RC: FY -

Investigation	4	0	\$17,490	\$0	\$0	\$0	\$10	\$0	\$0	\$0	IRP	\$81,427
Cleanup	8	0	\$145,361	\$0	\$1,360	\$0	\$1,185	\$0	\$1,386	\$0	MMRP	\$0
Post-Cleanup/RC	16	0	\$1,054	\$0	\$20	\$0	\$0	\$0	\$0	\$0	Total	\$81,427
Total	28	0	\$163,905	\$0	\$1,380	\$0	\$1,195	\$0	\$1,386	\$0		

◆ NAVY - FRIDLEY NIROP (MN517002291400)
 NPL Status: Listed
 RAB Status: Yes
 BRAC Round(s): N/A
 IRP Final RC: FY 2025
 MRS Final RC: FY -

Investigation	0	0	\$8,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$16,959
Cleanup	5	0	\$33,073	\$0	\$2,410	\$0	\$759	\$0	\$724	\$0	MMRP	\$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$16,959
Total	5	0	\$41,388	\$0	\$2,410	\$0	\$759	\$0	\$724	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Mississippi

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ AIR FORCE - COLUMBUS AIR FORCE BASE (MS457152406000)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY 2041
 MRS Final RC: FY 2016

Investigation	1	3	\$8,809	\$802	\$1,253	\$802	\$160	\$146	\$52	\$72	IRP	\$16,656
Cleanup	4	0	\$13,674	\$972	\$0	\$972	\$0	\$0	\$0	\$0	MMRP	\$8,603
Post-Cleanup/RC	29	1	\$4,054	\$0	\$156	\$0	\$562	\$0	\$565	\$0	Total	\$25,259
Total	34	4	\$26,537	\$1,774	\$1,409	\$1,774	\$722	\$146	\$617	\$72		

◆ AIR FORCE - KEESLER AIR FORCE BASE (MS457152416400)
 NPL Status: Not Listed
 RAB Status: Yes
 BRAC Round(s): BRAC 2005 Realignment
 IRP Final RC: FY 2041
 MRS Final RC: FY 2016

Investigation	0	1	\$7,853	\$492	\$0	\$492	\$0	\$73	\$0	\$37	IRP	\$11,866
Cleanup	11	0	\$28,393	\$682	\$0	\$682	\$0	\$0	\$0	\$0	MMRP	\$1,454
Post-Cleanup/RC	13	0	\$658	\$0	\$617	\$0	\$621	\$0	\$400	\$0	Total	\$13,320
Total	24	1	\$36,904	\$1,174	\$617	\$1,174	\$621	\$73	\$400	\$37		

◆ FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT (MS49799F000500)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY 2002
 MRS Final RC: FY 2059

Investigation	0	7	\$777	\$152	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$19,664
Post-Cleanup/RC	5	0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$19,664
Total	5	7	\$1,498	\$152	\$0	\$0	\$0	\$0	\$0	\$0		

◆ FORMERLY USED DEFENSE SITES - MEEHAN RANGE (MS49799F743800)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2048

Investigation	0	1	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$14,561
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$14,561
Total	0	1	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Mississippi

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT (MS49799F007700)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY 2005
 MRS Final RC: FY 2046

Investigation	0	1	\$12	\$191	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$19,804
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$19,804
Total	2	1	\$670	\$191	\$0	\$0	\$0	\$0	\$0	\$0		

◆ FORMERLY USED DEFENSE SITES - PACHUTA BOMB & GUN RANGE (MS49799F013100)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2045

Investigation	0	1	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$10,462
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$10,462
Total	0	1	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0		

◆ FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP (MS49799F001700)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY 2005
 MRS Final RC: FY 2062

Investigation	0	1	\$0	\$224	\$0	\$42	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$58,416
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$58,416
Total	1	1	\$7	\$224	\$0	\$42	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Missouri												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ ARMY - FORT LEONARD WOOD (MO721372097900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2014 MRS Final RC: FY 2046												
Investigation	18	9	\$27,278	\$927	\$0	\$312	\$410	\$833	\$0	\$378	IRP	\$14,472
Cleanup	1	0	\$5,081	\$52	\$118	\$52	\$292	\$0	\$3,037	\$0	MMRP	\$9,119
Post-Cleanup/RC	59	4	\$523	\$0	\$319	\$0	\$974	\$0	\$940	\$0	Total	\$23,591
Total	78	13	\$32,882	\$979	\$437	\$364	\$1,676	\$833	\$3,977	\$378		
◆ ARMY - JFHQ MO ARNG (MO72118290NG00) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2021												
Investigation	0	18	\$0	\$619	\$0	\$165	\$0	\$72	\$0	\$2,262	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$10,301
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$10,301
Total	0	18	\$0	\$619	\$0	\$165	\$0	\$72	\$0	\$2,262		
◆ ARMY - LAKE CITY ARMY AMMUNITION PLANT (MO721382048900) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2099 MRS Final RC: FY -												
Investigation	0	0	\$31,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$80,751
Cleanup	18	0	\$117,528	\$0	\$2,111	\$0	\$1,652	\$0	\$2,955	\$0	MMRP	\$0
Post-Cleanup/RC	19	0	\$1,358	\$0	\$0	\$0	\$0	\$0	\$20	\$0	Total	\$80,751
Total	37	0	\$150,122	\$0	\$2,111	\$0	\$1,652	\$0	\$2,975	\$0		
◆ FORMERLY USED DEFENSE SITES - FT CROWDER (MO79799F034700) NPL Status: Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2015 MRS Final RC: FY 2048												
Investigation	0	1	\$332	\$1,153	\$0	\$26	\$0	\$2,103	\$0	\$1,506	IRP	\$528
Cleanup	1	0	\$760	\$12	\$15	\$0	\$132	\$0	\$132	\$0	MMRP	\$18,506
Post-Cleanup/RC	2	1	\$188	\$69	\$0	\$5	\$0	\$5	\$0	\$5	Total	\$19,034
Total	3	2	\$1,280	\$1,234	\$15	\$31	\$132	\$2,108	\$132	\$1,511		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Missouri											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - TYSON VALLEY POWDER FARM (MO79799F036900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2018 MRS Final RC: FY 2010											
Investigation	1	0	\$18,484	\$147	\$793	\$0	\$1,088	\$0	\$0	\$0	IRP \$15,543
Cleanup	0	0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,623	\$0	MMRP \$0
Post-Cleanup/RC	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	2	1	\$19,524	\$147	\$793	\$0	\$1,088	\$0	\$1,623	\$0	Total \$15,543

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Montana											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - JFHQ MT ARNG (MT82118300NG00) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2020											
Investigation	0	32	\$0	\$1,291	\$0	\$124	\$0	\$1,835	\$0	\$24,718	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$126,451
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$126,451
Total	0	32	\$0	\$1,291	\$0	\$124	\$0	\$1,835	\$0	\$24,718	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Nebraska											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - LINCOLN AFB AF FAC S-4 (NE79799F046900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2026 MRS Final RC: FY -											
Investigation	1	0	\$762	\$0	\$250	\$0	\$0	\$0	\$0	\$0	IRP \$19,701
Cleanup	0	0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$19,701
Total	2	0	\$874	\$0	\$250	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - LINCOLN AFB AF FAC S-6 (NE79799F047000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2025 MRS Final RC: FY -											
Investigation	1	0	\$849	\$0	\$448	\$0	\$0	\$0	\$0	\$0	IRP \$12,068
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$12,068
Total	1	0	\$849	\$0	\$448	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLANT (NE79799F041800) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2038 MRS Final RC: FY 2050											
Investigation	2	1	\$26,621	\$98	\$33	\$12	\$54	\$8	\$0	\$0	IRP \$267,571
Cleanup	1	0	\$104,513	\$36	\$10,021	\$0	\$6,661	\$0	\$3,506	\$0	MMRP \$9,537
Post-Cleanup/RC	6	1	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$277,108
Total	9	2	\$131,137	\$134	\$10,054	\$12	\$6,715	\$8	\$3,506	\$0	
◆ FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT (NE79799F046700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2023 MRS Final RC: FY 2048											
Investigation	0	6	\$7,670	\$322	\$67	\$252	\$0	\$0	\$0	\$0	IRP \$18,884
Cleanup	1	1	\$30	\$13,491	\$0	\$6,730	\$0	\$120	\$0	\$0	MMRP \$21,955
Post-Cleanup/RC	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$40,839
Total	2	8	\$7,700	\$13,813	\$67	\$6,982	\$0	\$120	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Nevada											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - HAWTHORNE ARMY DEPOT (NV921382295000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2016 MRS Final RC: FY 2022											
Investigation	16	14	\$17,894	\$15,598	\$84	\$5,739	\$4,590	\$0	\$633	\$0	IRP \$10,184
Cleanup	7	0	\$32,227	\$0	\$1,323	\$0	\$2,081	\$3,462	\$2,261	\$0	MMRP \$342,979
Post-Cleanup/RC	122	4	\$2,710	\$0	\$113	\$0	\$174	\$0	\$137	\$160	Total \$353,163
Total	145	18	\$52,831	\$15,598	\$1,520	\$5,739	\$6,845	\$3,462	\$3,031	\$160	
◆ NAVY - FALLON NAS (NV917002217300) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2029 MRS Final RC: FY -											
Investigation	3	0	\$18,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$24,863
Cleanup	11	0	\$13,410	\$0	\$1,194	\$0	\$318	\$0	\$323	\$0	MMRP \$0
Post-Cleanup/RC	18	0	\$2,832	\$0	\$1,015	\$0	\$420	\$0	\$427	\$0	Total \$24,863
Total	32	0	\$34,703	\$0	\$2,209	\$0	\$738	\$0	\$750	\$0	
◆ FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX (NV99799F602000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2065											
Investigation	0	1	\$0	\$214	\$0	\$0	\$0	\$240	\$0	\$159	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$32,453
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$32,453
Total	0	1	\$0	\$214	\$0	\$0	\$0	\$240	\$0	\$159	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New Jersey

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ ARMY - FORT MONMOUTH (NJ221382059700)											
NPL Status: Not Listed				BRAC Round(s): BRAC 2005 Closure				IRP Final RC: FY 2017			
RAB Status: Yes								MRS Final RC: FY 2008			

Investigation	1	0	\$6,517	\$193	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$15,166
Cleanup	11	0	\$19,398	\$0	\$77	\$0	\$438	\$0	\$128	\$0	MMRP	\$0
Post-Cleanup/RC	44	1	\$3,501	\$0	\$147	\$0	\$439	\$0	\$374	\$0	Total	\$15,166
Total	56	1	\$29,416	\$193	\$224	\$0	\$877	\$0	\$502	\$0		

◆ ARMY - PICATINNY ARSENAL (NJ221382070400)											
NPL Status: Listed				BRAC Round(s): N/A				IRP Final RC: FY 2027			
RAB Status: Yes								MRS Final RC: FY 2017			

Investigation	41	11	\$67,779	\$7,503	\$87	\$481	\$147	\$1,574	\$0	\$1,754	IRP	\$10,453
Cleanup	6	0	\$51,451	\$10,190	\$3,729	\$1,322	\$1,027	\$2,421	\$2,485	\$914	MMRP	\$49,644
Post-Cleanup/RC	131	4	\$23	\$0	\$0	\$0	\$0	\$0	\$4	\$0	Total	\$60,097
Total	178	15	\$119,253	\$17,693	\$3,816	\$1,803	\$1,174	\$3,995	\$2,489	\$2,668		

◆ NAVY - COLTS NECK NWS EARLE (NJ217002217200)											
NPL Status: Listed				BRAC Round(s): N/A				IRP Final RC: FY 2026			
RAB Status: Yes								MRS Final RC: FY 2014			

Investigation	0	1	\$7,360	\$984	\$0	\$878	\$0	\$0	\$0	\$0	IRP	\$11,347
Cleanup	18	0	\$23,076	\$0	\$109	\$0	\$266	\$0	\$266	\$0	MMRP	\$0
Post-Cleanup/RC	51	1	\$2,977	\$0	\$398	\$0	\$396	\$0	\$310	\$0	Total	\$11,347
Total	69	2	\$33,413	\$984	\$507	\$878	\$662	\$0	\$576	\$0		

◆ NAVY - TRENTON NAWC (NJ217002269500)											
NPL Status: Not Listed				BRAC Round(s): BRAC 1993				IRP Final RC: FY 2042			
RAB Status: Yes								MRS Final RC: FY -			

Investigation	0	0	\$7,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$21,984
Cleanup	1	0	\$20,862	\$0	\$676	\$0	\$801	\$0	\$924	\$0	MMRP	\$0
Post-Cleanup/RC	10	0	\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$21,984
Total	11	0	\$28,839	\$0	\$676	\$0	\$801	\$0	\$924	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New Jersey											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - FORT DIX (NJ221042027500)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2041		
RAB Status: Yes									MRS Final RC: FY 2041		
Investigation	7	2	\$7,372	\$2,259	\$1,042	\$1,858	\$0	\$0	\$660	\$0	IRP \$21,297
Cleanup	11	0	\$8,054	\$0	\$968	\$0	\$179	\$0	\$78	\$0	MMRP \$2,100
Post-Cleanup/RC	30	1	\$6,435	\$0	\$722	\$0	\$808	\$0	\$4,103	\$0	Total \$23,397
Total	48	3	\$21,861	\$2,259	\$2,732	\$1,858	\$987	\$0	\$4,841	\$0	
◆ AIR FORCE - LAKEHURST NAWCAD (NJ217002727400)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2041		
RAB Status: No									MRS Final RC: FY 2041		
Investigation	0	6	\$9,912	\$2,822	\$280	\$1,254	\$0	\$1,344	\$0	\$331	IRP \$38,913
Cleanup	9	0	\$53,216	\$0	\$2,015	\$0	\$1,800	\$0	\$1,098	\$0	MMRP \$25,127
Post-Cleanup/RC	36	0	\$1,094	\$0	\$630	\$0	\$483	\$0	\$967	\$0	Total \$64,040
Total	45	6	\$64,222	\$2,822	\$2,925	\$1,254	\$2,283	\$1,344	\$2,065	\$331	
◆ AIR FORCE - MCGUIRE AIR FORCE BASE (NJ257182401800)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2043		
RAB Status: Yes									MRS Final RC: FY 2041		
Investigation	64	2	\$47,359	\$1,304	\$6,943	\$1,304	\$1,365	\$0	\$0	\$0	IRP \$235,330
Cleanup	2	0	\$39,223	\$0	\$0	\$0	\$102	\$0	\$17,495	\$0	MMRP \$4,266
Post-Cleanup/RC	5	0	\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$239,596
Total	71	2	\$87,204	\$1,304	\$6,943	\$1,304	\$1,467	\$0	\$17,495	\$0	
◆ FORMERLY USED DEFENSE SITES - FT HANCOCK (NJ29799F692400)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2024		
RAB Status: No									MRS Final RC: FY 2026		
Investigation	1	1	\$35	\$3,095	\$0	\$280	\$0	\$355	\$0	\$24	IRP \$8,137
Cleanup	1	0	\$2,502	\$4	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$8,124
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$16,261
Total	3	1	\$2,537	\$3,099	\$0	\$280	\$0	\$355	\$0	\$24	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New Jersey											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - GREEN CREEK (NJ29799F104100) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2041											
Investigation	0	1	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,820
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,820
Total	0	1	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&GUN RGE (NJ29799F098500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2031											
Investigation	0	1	\$0	\$217	\$0	\$0	\$0	\$1,093	\$0	\$1,057	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$30,904
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$30,904
Total	0	1	\$0	\$217	\$0	\$0	\$0	\$1,093	\$0	\$1,057	
◆ FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK (NJ29799F095700) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2026 MRS Final RC: FY 2051											
Investigation	1	2	\$32,590	\$5,138	\$890	\$4,630	\$840	\$268	\$2	\$972	IRP \$15,693
Cleanup	0	0	\$27,933	\$13,861	\$653	\$504	\$0	\$0	\$164	\$0	MMRP \$31,308
Post-Cleanup/RC	9	0	\$0	\$49	\$0	\$28	\$0	\$0	\$0	\$0	Total \$47,001
Total	10	2	\$60,523	\$19,048	\$1,543	\$5,162	\$840	\$268	\$166	\$972	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New Mexico											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - FORT WINGATE DEPOT ACTIVITY (NM621382097400) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 1988 IRP Final RC: FY 2022 MRS Final RC: FY 2018											
Investigation	15	3	\$17,184	\$1,851	\$373	\$0	\$1,005	\$720	\$2,042	\$478	IRP \$63,920
Cleanup	2	0	\$30,751	\$5,140	\$1,925	\$1,000	\$2,954	\$8,000	\$5,630	\$8,058	
Post-Cleanup/RC	26	2	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$152,124
Total	43	5	\$48,299	\$6,991	\$2,298	\$1,000	\$3,959	\$8,720	\$7,672	\$8,536	
◆ ARMY - WHITE SANDS MISSILE RANGE (NM621412096000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2016 MRS Final RC: FY 2019											
Investigation	49	5	\$17,373	\$1,539	\$0	\$1,352	\$1,885	\$3,357	\$0	\$0	IRP \$23,126
Cleanup	4	0	\$32,430	\$0	\$68	\$0	\$286	\$462	\$264	\$0	
Post-Cleanup/RC	46	2	\$3,052	\$0	\$0	\$0	\$128	\$0	\$109	\$0	Total \$46,768
Total	99	7	\$52,855	\$1,539	\$68	\$1,352	\$2,299	\$3,819	\$373	\$0	
◆ AIR FORCE - CANNON AIR FORCE BASE (NM657212445400) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 2005 Closure IRP Final RC: FY 2017 MRS Final RC: FY 2013											
Investigation	19	1	\$9,583	\$0	\$1,689	\$0	\$316	\$220	\$1,088	\$83	IRP \$20,104
Cleanup	8	0	\$3,662	\$0	\$734	\$0	\$1,483	\$0	\$128	\$0	
Post-Cleanup/RC	38	0	\$4,753	\$0	\$1,384	\$0	\$607	\$20	\$401	\$24	Total \$20,900
Total	65	1	\$17,998	\$0	\$3,807	\$0	\$2,406	\$240	\$1,617	\$107	
◆ AIR FORCE - KIRTLAND AIR FORCE BASE (NM657182442300) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2034 MRS Final RC: FY 2020											
Investigation	16	29	\$26,172	\$10,316	\$4,461	\$0	\$7,382	\$2,538	\$7,115	\$1,712	IRP \$100,274
Cleanup	5	12	\$111,109	\$4,115	\$14,059	\$0	\$5,582	\$0	\$1,503	\$0	
Post-Cleanup/RC	76	7	\$2,446	\$0	\$206	\$0	\$16,260	\$0	\$8,394	\$0	Total \$114,550
Total	97	48	\$139,727	\$14,431	\$18,726	\$0	\$29,224	\$2,538	\$17,012	\$1,712	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New Mexico											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CARLSBAD AAF (NM69799F614700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2013 MRS Final RC: FY 2058											
Investigation	0	1	\$1,640	\$259	\$974	\$0	\$380	\$0	\$651	\$0	IRP \$10,830
Cleanup	1	0	\$260	\$0	\$0	\$0	\$12	\$0	\$214	\$0	
Post-Cleanup/RC	4	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$19,415
Total	5	2	\$1,900	\$259	\$974	\$0	\$392	\$0	\$865	\$0	
◆ FORMERLY USED DEFENSE SITES - FORT SUMNER AAF (NM69799F621700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2012 MRS Final RC: FY -											
Investigation	1	0	\$2,107	\$0	\$328	\$0	\$373	\$0	\$886	\$0	IRP \$18,113
Cleanup	0	0	\$141	\$0	\$1	\$0	\$11	\$0	\$0	\$0	
Post-Cleanup/RC	4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$18,113
Total	5	0	\$2,248	\$0	\$329	\$0	\$384	\$0	\$886	\$0	
◆ FORMERLY USED DEFENSE SITES - FORT SUMNER AIR TO GGR (NM69799F622100) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2052											
Investigation	0	5	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$22,173
Total	0	5	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - GUADALUPE BOMB & GUN RGE (NM69799F613900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2077											
Investigation	0	1	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$352,504
Total	0	1	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New Mexico											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - ISLETA PUEBLO ORDNANCE IMPACT AREA (NM69799FA11800) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2016											
Investigation	0	0	\$0	\$3,145	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	1	\$0	\$96	\$0	\$0	\$0	\$3,493	\$0	\$0	MMRP \$19,956
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	0	1	\$0	\$3,241	\$0	\$0	\$0	\$3,493	\$0	\$0	Total \$19,956
◆ FORMERLY USED DEFENSE SITES - WAFB SM ARMS AX (NM69799F628700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2009 MRS Final RC: FY 2047											
Investigation	0	1	\$12	\$132	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,793
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	1	1	\$12	\$132	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,793
◆ FORMERLY USED DEFENSE SITES - WALKER AFB (NM69799F613400) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2027 MRS Final RC: FY 2023											
Investigation	2	1	\$23,171	\$239	\$1,044	\$0	\$499	\$108	\$41	\$0	IRP \$33,687
Cleanup	4	0	\$9,839	\$0	\$405	\$0	\$387	\$0	\$571	\$0	MMRP \$15,169
Post-Cleanup/RC	17	0	\$23	\$0	\$0	\$0	\$9	\$0	\$37	\$0	
Total	23	1	\$33,033	\$239	\$1,449	\$0	\$895	\$108	\$649	\$0	Total \$48,856

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New York											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - WEST POINT MIL RESERVATION (NY221462091500)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2013		
RAB Status: No									MRS Final RC: FY 2018		
Investigation	0	14	\$3,200	\$3,473	\$0	\$330	\$0	\$330	\$0	\$77	IRP \$8,558
Cleanup	1	0	\$11,217	\$901	\$0	\$73	\$20	\$2	\$0	\$0	MMRP \$30,327
Post-Cleanup/RC	31	7	\$8,920	\$0	\$0	\$0	\$1,822	\$0	\$375	\$0	Total \$38,885
Total	32	21	\$23,337	\$4,374	\$0	\$403	\$1,842	\$332	\$375	\$77	
◆ NAVY - BETHPAGE NWIRP (NY217002216200)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2044		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	1	0	\$8,271	\$0	\$2,304	\$0	\$115	\$0	\$0	\$0	IRP \$66,090
Cleanup	1	0	\$44,625	\$0	\$6,307	\$0	\$4,799	\$0	\$3,908	\$0	MMRP \$0
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$66,090
Total	4	0	\$52,896	\$0	\$8,611	\$0	\$4,914	\$0	\$3,908	\$0	
◆ NAVY - CALVERTON NWIRP (NY217002379400)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2036		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	1	0	\$8,197	\$0	\$295	\$0	\$302	\$0	\$0	\$0	IRP \$29,332
Cleanup	3	0	\$29,296	\$0	\$1,635	\$0	\$3,963	\$0	\$1,355	\$0	MMRP \$0
Post-Cleanup/RC	9	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$29,332
Total	13	0	\$37,493	\$0	\$1,930	\$0	\$4,265	\$0	\$1,355	\$0	
◆ AIR FORCE - PLATTSBURGH (NY257002477400)											
NPL Status: Listed			BRAC Round(s): BRAC 1993						IRP Final RC: FY 2084		
RAB Status: Yes									MRS Final RC: FY 2003		
Investigation	0	0	\$23,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$18,694
Cleanup	6	0	\$41,304	\$0	\$12	\$0	\$350	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	36	6	\$6,569	\$0	\$1,008	\$0	\$1,774	\$0	\$0	\$0	Total \$18,694
Total	42	6	\$71,023	\$0	\$1,020	\$0	\$2,124	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New York											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - ROME RESEARCH LAB (NY257002445100)											
NPL Status: Listed			BRAC Round(s): BRAC 1993/1995						IRP Final RC: FY 2036		
RAB Status: Yes									MRS Final RC: FY 2004		
Investigation	1	0	\$62,470	\$0	\$21	\$0	\$0	\$0	\$0	\$0	IRP \$36,701
Cleanup	17	0	\$86,135	\$0	\$4,746	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	52	12	\$12,766	\$0	\$3,955	\$0	\$3,590	\$0	\$0	\$0	Total \$36,701
Total	70	12	\$161,371	\$0	\$8,722	\$0	\$3,590	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CP HERO (NY29799F106300)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2019		
RAB Status: No									MRS Final RC: FY 2043		
Investigation	1	2	\$87	\$907	\$0	\$0	\$407	\$0	\$410	\$0	IRP \$4,102
Cleanup	0	0	\$5,036	\$292	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$13,638
Post-Cleanup/RC	2	1	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,740
Total	3	3	\$5,123	\$1,209	\$0	\$0	\$407	\$0	\$410	\$0	
◆ FORMERLY USED DEFENSE SITES - IONA ISLAND NAVAL AMMUNITION DEPOT (NY29799F125000)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2026		
RAB Status: No									MRS Final RC: FY 2037		
Investigation	1	1	\$3	\$249	\$0	\$0	\$439	\$0	\$251	\$0	IRP \$48,334
Cleanup	1	0	\$301	\$0	\$301	\$0	\$52	\$0	\$0	\$0	MMRP \$2,438
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$50,772
Total	2	1	\$304	\$249	\$301	\$0	\$491	\$0	\$251	\$0	
◆ FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE WORKS (NY29799F734500)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2034		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	1	0	\$22,526	\$0	\$1,154	\$0	\$547	\$0	\$531	\$0	IRP \$30,453
Cleanup	0	0	\$10,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	4	0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$30,453
Total	5	0	\$32,645	\$0	\$1,154	\$0	\$547	\$0	\$531	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New York											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - MITCHEL FIELD (NY29799F117800) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2016 MRS Final RC: FY 2037											
Investigation	0	1	\$177	\$276	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$2,145
Cleanup	1	0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$12,517
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,662
Total	2	1	\$181	\$276	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - NEW YORK ORDNANCE WORKS (NY29799F110500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2020 MRS Final RC: FY 2009											
Investigation	1	0	\$21	\$223	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$12,961
Cleanup	0	0	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$12,961
Total	2	1	\$365	\$223	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RESEARCH CENTER (NY29799F105600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2026 MRS Final RC: FY -											
Investigation	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$11,916
Cleanup	3	0	\$11	\$0	\$1	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,916
Total	4	0	\$11	\$0	\$1	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&B&C RGE (NY29799F122300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2020											
Investigation	0	1	\$0	\$238	\$0	\$0	\$0	\$521	\$0	\$263	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$15,887
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$15,887
Total	0	1	\$0	\$238	\$0	\$0	\$0	\$521	\$0	\$263	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

New York

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - SUFFOLK COUNTY AFB (NY29799F122200)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY 2021
 MRS Final RC: FY 2033

Investigation	1	1	\$13	\$277	\$0	\$0	\$0	\$6	\$138	\$0	IRP	\$872
Cleanup	1	0	\$1,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$15,593
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$16,465
Total	3	1	\$1,321	\$277	\$0	\$0	\$0	\$6	\$138	\$0		

◆ FORMERLY USED DEFENSE SITES - US NAV SUP DEPOT (NY29799F125500)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY 2030
 MRS Final RC: FY -

Investigation	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$307	\$0	IRP	\$12,509
Cleanup	0	0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$0
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$12,509
Total	2	0	\$10	\$0	\$0	\$0	\$0	\$0	\$307	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

North Carolina											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - CAMP LEJEUNE MCB (NC417302258000)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2048		
RAB Status: Yes									MRS Final RC: FY 2023		
Investigation	10	15	\$50,249	\$8,551	\$680	\$3,877	\$241	\$2,868	\$0	\$1,416	IRP \$94,047
Cleanup	55	0	\$126,371	\$0	\$6,238	\$0	\$5,372	\$0	\$3,209	\$0	MMRP \$79,756
Post-Cleanup/RC	133	8	\$4,733	\$0	\$875	\$0	\$991	\$0	\$944	\$0	Total \$173,803
Total	198	23	\$181,353	\$8,551	\$7,793	\$3,877	\$6,604	\$2,868	\$4,153	\$1,416	
◆ NAVY - CHERRY POINT MCAS (NC417302726100)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2044		
RAB Status: Yes									MRS Final RC: FY 2031		
Investigation	2	3	\$22,931	\$2,968	\$0	\$133	\$0	\$0	\$0	\$0	IRP \$46,507
Cleanup	44	0	\$73,072	\$0	\$4,187	\$0	\$2,316	\$0	\$3,700	\$0	MMRP \$39,994
Post-Cleanup/RC	60	0	\$2,593	\$0	\$143	\$0	\$132	\$0	\$140	\$0	Total \$86,501
Total	106	3	\$98,596	\$2,968	\$4,330	\$133	\$2,448	\$0	\$3,840	\$0	
◆ FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP (NC49799F482700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 1999		
RAB Status: Yes									MRS Final RC: FY 2031		
Investigation	0	1	\$298	\$6,572	\$0	\$3,551	\$0	\$100	\$0	\$0	IRP \$0
Cleanup	0	0	\$25	\$10,202	\$0	\$249	\$0	\$208	\$0	\$0	MMRP \$10,643
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,643
Total	2	1	\$323	\$16,774	\$0	\$3,800	\$0	\$308	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CP/FT DAVIS (NC49799F482800)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 1999		
RAB Status: No									MRS Final RC: FY 2044		
Investigation	0	1	\$257	\$175	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$54,745
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$54,745
Total	2	1	\$283	\$175	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

North Carolina											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB (NC49799F482900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2005 MRS Final RC: FY 2028											
Investigation	0	4	\$1,156	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,941
Post-Cleanup/RC	3	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,941
Total	3	7	\$1,682	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Northern Mariana Islands											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - NAFTAN BOMB STORAGE (CN99799F692900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2016											
Investigation	0	1	\$0	\$164	\$0	\$34	\$0	\$323	\$0	\$59	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$16,256
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$16,256
Total	0	1	\$0	\$164	\$0	\$34	\$0	\$323	\$0	\$59	
◆ FORMERLY USED DEFENSE SITES - NORTH FIELD (CN99799F372900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2033											
Investigation	0	1	\$0	\$155	\$0	\$27	\$0	\$925	\$0	\$146	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$12,845
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$12,845
Total	0	1	\$0	\$155	\$0	\$27	\$0	\$925	\$0	\$146	
◆ FORMERLY USED DEFENSE SITES - ORDNANCE PLAN (CN99799F240600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2026											
Investigation	0	1	\$0	\$167	\$0	\$34	\$0	\$35	\$0	\$696	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	MMRP \$103,042
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$103,042
Total	0	1	\$0	\$167	\$0	\$34	\$0	\$35	\$0	\$746	
◆ FORMERLY USED DEFENSE SITES - TANAPAG FUEL FARM (CN99799F947300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2028 MRS Final RC: FY -											
Investigation	0	0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$11,049
Cleanup	2	0	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,049
Total	2	0	\$769	\$0	\$0	\$0	\$198	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Ohio											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - JFHQ OH ARNG (OH52118390NG00)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2021		
Investigation	0	6	\$0	\$2,781	\$0	\$2,454	\$0	\$3,571	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$306	\$0	\$306	\$0	\$11,293	\$0	\$2,353	MMRP \$19,031
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$19,031
Total	0	6	\$0	\$3,087	\$0	\$2,760	\$0	\$14,864	\$0	\$2,353	
◆ ARMY - RAVENNA ARMY AMMUNITION PLANT (OH521382073600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2024		
RAB Status: Yes									MRS Final RC: FY 2017		
Investigation	38	15	\$41,957	\$13,386	\$13,457	\$654	\$2,853	\$1,147	\$2,404	\$259	IRP \$47,212
Cleanup	5	0	\$37,305	\$374	\$207	\$0	\$993	\$0	\$63	\$459	MMRP \$12,412
Post-Cleanup/RC	25	5	\$16,978	\$0	\$1,741	\$0	\$2,978	\$0	\$3,039	\$0	Total \$59,624
Total	68	20	\$96,240	\$13,760	\$15,405	\$654	\$6,824	\$1,147	\$5,506	\$718	
◆ AIR FORCE - AIR FORCE PLANT PJKS (CO857172553700)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2020		
RAB Status: Yes									MRS Final RC: FY 2005		
Investigation	0	0	\$22,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$10,347
Cleanup	5	0	\$22,942	\$0	\$683	\$0	\$2,982	\$0	\$1,008	\$0	MMRP \$0
Post-Cleanup/RC	56	5	\$80	\$0	\$20	\$0	\$105	\$0	\$21	\$0	Total \$10,347
Total	61	5	\$45,623	\$0	\$703	\$0	\$3,087	\$0	\$1,029	\$0	
◆ AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE (OH557172431200)											
NPL Status: Listed			BRAC Round(s): BRAC 2005 Realignment						IRP Final RC: FY 2028		
RAB Status: Yes									MRS Final RC: FY 2003		
Investigation	0	0	\$115,695	\$0	\$0	\$0	\$1,379	\$935	\$550	\$0	IRP \$41,858
Cleanup	5	0	\$80,456	\$0	\$1,263	\$0	\$677	\$0	\$687	\$0	MMRP \$11,570
Post-Cleanup/RC	79	6	\$4,782	\$0	\$956	\$0	\$796	\$0	\$753	\$0	Total \$53,428
Total	84	6	\$200,933	\$0	\$2,219	\$0	\$2,852	\$935	\$1,990	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Ohio												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE (OH59799F363700) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2022 MRS Final RC: FY 2029												
Investigation	1	1	\$7,650	\$212	\$387	\$0	\$1,256	\$84	\$0	\$0	IRP	\$25,690
Cleanup	2	0	\$7,426	\$7	\$585	\$0	\$1,416	\$0	\$3,608	\$0	MMRP	\$10,214
Post-Cleanup/RC	4	1	\$14	\$12	\$0	\$0	\$0	\$0	\$0	\$0		
Total	7	2	\$15,090	\$231	\$972	\$0	\$2,672	\$84	\$3,608	\$0	Total	\$35,904
◆ FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS (OH59799F364100) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2026 MRS Final RC: FY 1994												
Investigation	9	0	\$29,092	\$0	\$3,021	\$0	\$2,895	\$0	\$1,417	\$0	IRP	\$117,039
Cleanup	2	0	\$17,509	\$0	\$5,816	\$0	\$240	\$0	\$2,535	\$0	MMRP	\$0
Post-Cleanup/RC	7	1	\$474	\$5	\$66	\$0	\$0	\$0	\$0	\$0		
Total	18	1	\$47,075	\$5	\$8,903	\$0	\$3,135	\$0	\$3,952	\$0	Total	\$117,039

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Oklahoma											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - MCALESTER ARMY AMMUNITION PLANT (OK621382295100) NPL Status: Not Listed BRAC Round(s): N/A IRP Final RC: FY 2040 RAB Status: No MRS Final RC: FY 2015											
Investigation	0	6	\$8,986	\$3,008	\$0	\$25	\$0	\$724	\$0	\$0	IRP \$8,998
Cleanup	3	0	\$10,828	\$54	\$46	\$54	\$31	\$5	\$29	\$128	MMRP \$6,034
Post-Cleanup/RC	46	1	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$15,032
Total	49	7	\$20,188	\$3,062	\$46	\$79	\$31	\$729	\$29	\$128	
◆ AIR FORCE - ALTUS AIR FORCE BASE (OK657152404500) NPL Status: Not Listed BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2021 RAB Status: Yes MRS Final RC: FY 2015											
Investigation	0	3	\$26,079	\$346	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$25,831
Cleanup	11	1	\$29,954	\$0	\$189	\$0	\$2,102	\$40	\$8,278	\$36	MMRP \$1,192
Post-Cleanup/RC	13	1	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$27,023
Total	24	5	\$56,718	\$346	\$189	\$0	\$2,102	\$40	\$8,278	\$36	
◆ AIR FORCE - TINKER AIR FORCE BASE (OK657172439100) NPL Status: Listed BRAC Round(s): BRAC 2005 Realignment IRP Final RC: FY 2041 RAB Status: Yes MRS Final RC: FY 2041											
Investigation	13	2	\$68,114	\$4,650	\$8,097	\$4,650	\$0	\$0	\$0	\$0	IRP \$98,156
Cleanup	10	0	\$165,396	\$0	\$22,862	\$0	\$3,967	\$0	\$6,274	\$0	MMRP \$2,324
Post-Cleanup/RC	30	3	\$20,103	\$0	\$147	\$0	\$6,455	\$509	\$1,655	\$264	Total \$100,480
Total	53	5	\$253,613	\$4,650	\$31,106	\$4,650	\$10,422	\$509	\$7,929	\$264	
◆ AIR FORCE - VANCE AIR FORCE BASE (OK657152409500) NPL Status: Not Listed BRAC Round(s): N/A IRP Final RC: FY 2023 RAB Status: Yes MRS Final RC: FY 2014											
Investigation	0	3	\$17,181	\$487	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$21,568
Cleanup	10	11	\$25,479	\$0	\$699	\$0	\$3,296	\$0	\$1,867	\$0	MMRP \$0
Post-Cleanup/RC	27	1	\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$21,568
Total	37	15	\$45,584	\$487	\$699	\$0	\$3,296	\$0	\$1,867	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Oklahoma

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - CAMP GRUBER (OK69799F636000)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2029

Investigation	0	1	\$12	\$1,660	\$0	\$58	\$0	\$75	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$1,315	\$0	\$1,315	\$0	\$71	\$0	\$935	MMRP	\$18,133
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$18,133
Total	0	1	\$12	\$2,975	\$0	\$1,373	\$0	\$146	\$0	\$935		

◆ FORMERLY USED DEFENSE SITES - OKLAHOMA ORDNANCE WORKS (OK69799F636200)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY 2023
 MRS Final RC: FY 2051

Investigation	1	1	\$738	\$165	\$0	\$0	\$245	\$0	\$0	\$127	IRP	\$3,390
Cleanup	0	0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$23,661
Post-Cleanup/RC	1	0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$27,051
Total	2	1	\$1,166	\$165	\$0	\$0	\$245	\$0	\$0	\$127		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Oregon											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - CLACKAMAS/CAMP WITHYCOMBE (OR0211841A3500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2023											
Investigation	0	2	\$0	\$1,132	\$0	\$63	\$0	\$124	\$0	\$4,179	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$3,870	\$0	\$51	MMRP \$28,040
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$28,040
Total	0	2	\$0	\$1,132	\$0	\$63	\$0	\$3,994	\$0	\$4,230	
◆ FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RANGE (OR09799F307600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2048											
Investigation	0	7	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$23,156
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$23,156
Total	0	7	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - CAMP ADAIR/ADAIR AFS (OR09799F306700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2020 MRS Final RC: FY 2050											
Investigation	1	1	\$752	\$279	\$733	\$0	\$755	\$0	\$501	\$0	IRP \$8,982
Cleanup	0	0	\$568	\$9	\$0	\$9	\$0	\$0	\$0	\$0	MMRP \$75,892
Post-Cleanup/RC	2	0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$84,874
Total	3	1	\$1,381	\$288	\$733	\$9	\$755	\$0	\$501	\$0	
◆ FORMERLY USED DEFENSE SITES - KINGSLEY FIRING RANGE ANNEX (OR09799F808700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2040											
Investigation	0	1	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,385
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,385
Total	0	1	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Oregon											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE POINT (OR09799F314700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2021 MRS Final RC: FY 2047											
Investigation	1	1	\$9,970	\$163	\$695	\$0	\$1,446	\$0	\$0	\$0	IRP \$13,217
Cleanup	0	0	\$12,478	\$0	\$0	\$0	\$915	\$0	\$2,687	\$0	MMRP \$3,790
Post-Cleanup/RC	4	0	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,007
Total	5	1	\$22,845	\$163	\$695	\$0	\$2,361	\$0	\$2,687	\$0	
◆ FORMERLY USED DEFENSE SITES - NORTHWEST MANEUVER AREA (OR09799F312000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2043											
Investigation	0	1	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$55,838
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$55,838
Total	0	1	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT (OR09799F307000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2035											
Investigation	0	1	\$0	\$253	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$21,863
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$21,863
Total	0	1	\$0	\$253	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Pennsylvania											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - FORT INDIANTOWN GAP TRAINING SITE (PA321184230700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2006		
RAB Status: No									MRS Final RC: FY 2018		
Investigation	0	1	\$371	\$2,488	\$0	\$27	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$51	MMRP \$21,979
Post-Cleanup/RC	3	5	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$21,979
Total	3	6	\$1,162	\$2,488	\$0	\$27	\$0	\$0	\$0	\$51	
◆ ARMY - JFHQ PA ARNG (PA32118420NG00)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2021		
Investigation	0	12	\$0	\$634	\$0	\$93	\$0	\$2,092	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$12,964
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$12,964
Total	0	12	\$0	\$634	\$0	\$93	\$0	\$2,092	\$0	\$0	
◆ NAVY - WARMINSTER NAWC (PA317002454500)											
NPL Status: Listed			BRAC Round(s): BRAC 1991/1995						IRP Final RC: FY 2042		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$8,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$17,753
Cleanup	7	0	\$19,369	\$0	\$285	\$0	\$563	\$0	\$2,203	\$0	MMRP \$0
Post-Cleanup/RC	3	0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,753
Total	10	0	\$27,818	\$0	\$285	\$0	\$563	\$0	\$2,203	\$0	
◆ NAVY - WILLOW GROVE NAS (PA317002231200)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2028		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	2	0	\$8,697	\$0	\$472	\$0	\$0	\$0	\$102	\$0	IRP \$17,637
Cleanup	1	0	\$3,916	\$0	\$447	\$0	\$191	\$0	\$40	\$0	MMRP \$0
Post-Cleanup/RC	11	0	\$476	\$0	\$5	\$0	\$5	\$0	\$47	\$0	Total \$17,637
Total	14	0	\$13,089	\$0	\$924	\$0	\$196	\$0	\$189	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Pennsylvania											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ DEFENSE LOGISTICS AGENCY - DSC PHILADELPHIA (PA397154266500)											
NPL Status: Not Listed			BRAC Round(s): BRAC 1993						IRP Final RC: FY 2015		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$5,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$25,629
Cleanup	1	0	\$29,210	\$0	\$1,301	\$0	\$2,324	\$0	\$730	\$0	MMRP \$0
Post-Cleanup/RC	47	0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$25,629
Total	48	0	\$35,483	\$0	\$1,301	\$0	\$2,324	\$0	\$730	\$0	
◆ FORMERLY USED DEFENSE SITES - FRANKFORD ARSENAL (PA39799F144700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2025		
RAB Status: No									MRS Final RC: FY 2031		
Investigation	4	1	\$9,103	\$1,227	\$4,157	\$0	\$138	\$0	\$910	\$314	IRP \$16,508
Cleanup	0	0	\$2,053	\$0	\$130	\$0	\$0	\$0	\$0	\$446	MMRP \$2,389
Post-Cleanup/RC	4	1	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$18,897
Total	8	2	\$11,182	\$1,227	\$4,287	\$0	\$138	\$0	\$910	\$760	
◆ FORMERLY USED DEFENSE SITES - TOBYHANNA ARTILLERY RANGE (PA39799F147000)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2047		
Investigation	0	0	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	16	\$0	\$21,424	\$0	\$12,722	\$0	\$0	\$0	\$0	MMRP \$72,102
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$514	\$0	\$39	Total \$72,102
Total	0	16	\$0	\$22,340	\$0	\$12,722	\$0	\$514	\$0	\$39	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Puerto Rico											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - PUERTO RICO NAVACT (PR217004000300)											
NPL Status: Not Listed RAB Status: No				BRAC Round(s): BRAC 1995				IRP Final RC: FY 2041 MRS Final RC: FY 2021			
Investigation	23	2	\$17,348	\$2,400	\$2,785	\$0	\$1,068	\$2,432	\$305	\$0	IRP \$42,982
Cleanup	11	0	\$28,054	\$0	\$2,295	\$0	\$11,072	\$0	\$5,240	\$3,799	MMRP \$9,719
Post-Cleanup/RC	6	0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	Total \$52,701
Total	40	2	\$45,402	\$2,400	\$5,080	\$0	\$12,140	\$2,432	\$5,559	\$3,799	
◆ NAVY - VIEQUES EAST (PR217006932100)											
NPL Status: Listed RAB Status: No				BRAC Round(s): N/A				IRP Final RC: FY - MRS Final RC: FY 2023			
Investigation	0	18	\$0	\$23,925	\$0	\$4,610	\$0	\$6,094	\$0	\$2,973	IRP \$0
Cleanup	0	0	\$0	\$103,643	\$0	\$13,050	\$0	\$13,131	\$0	\$16,059	MMRP \$365,589
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$365,589
Total	0	18	\$0	\$127,568	\$0	\$17,660	\$0	\$19,225	\$0	\$19,032	
◆ FORMERLY USED DEFENSE SITES - CULEBRA PUERTO RICO (PR29799F414300)											
NPL Status: Not Listed RAB Status: Yes				BRAC Round(s): N/A				IRP Final RC: FY 2022 MRS Final RC: FY 2058			
Investigation	1	12	\$1,355	\$12,709	\$8	\$4,119	\$25	\$1,475	\$225	\$1,475	IRP \$1,779
Cleanup	0	0	\$363	\$8,178	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$80,424
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$82,203
Total	1	13	\$1,718	\$20,887	\$8	\$4,119	\$25	\$1,475	\$225	\$1,475	
◆ FORMERLY USED DEFENSE SITES - PUERTO RICO BOMB RANGE (PR29799F726600)											
NPL Status: Not Listed RAB Status: No				BRAC Round(s): N/A				IRP Final RC: FY - MRS Final RC: FY 2054			
Investigation	0	1	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,588
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,588
Total	0	1	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Rhode Island

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - DAVISVILLE NCBC (RI117002203600) NPL Status: Listed RAB Status: Yes BRAC Round(s): BRAC 1991 IRP Final RC: FY 2042 MRS Final RC: FY -											
Investigation	1	0	\$34,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$15,267
Cleanup	3	0	\$21,203	\$0	\$0	\$0	\$1,303	\$0	\$2,862	\$0	MMRP \$0
Post-Cleanup/RC	21	0	\$11,683	\$0	\$907	\$0	\$1,221	\$0	\$958	\$0	Total \$15,267
Total	25	0	\$67,384	\$0	\$907	\$0	\$2,524	\$0	\$3,820	\$0	
◆ NAVY - NEWPORT NETC (RI117002424300) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2046 MRS Final RC: FY 2015											
Investigation	9	1	\$32,241	\$519	\$3,580	\$80	\$756	\$1,139	\$0	\$0	IRP \$42,194
Cleanup	8	0	\$80,598	\$0	\$2,248	\$0	\$7,305	\$890	\$10,962	\$0	MMRP \$2,963
Post-Cleanup/RC	14	1	\$1,281	\$0	\$267	\$0	\$168	\$0	\$115	\$0	Total \$45,157
Total	31	2	\$114,120	\$519	\$6,095	\$80	\$8,229	\$2,029	\$11,077	\$0	
◆ FORMERLY USED DEFENSE SITES - NIKE PR-79 (RI19799F211500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2030 MRS Final RC: FY -											
Investigation	1	0	\$1,559	\$0	\$995	\$0	\$145	\$0	\$396	\$0	IRP \$13,808
Cleanup	0	0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,808
Total	2	0	\$1,694	\$0	\$995	\$0	\$145	\$0	\$396	\$0	
◆ FORMERLY USED DEFENSE SITES - QUONSET POINT NAS (RI19799F210900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2027 MRS Final RC: FY -											
Investigation	3	0	\$14,132	\$0	\$946	\$0	\$405	\$0	\$1,111	\$0	IRP \$23,143
Cleanup	1	0	\$10,634	\$0	\$0	\$0	\$23	\$0	\$95	\$0	MMRP \$0
Post-Cleanup/RC	14	0	\$2,368	\$0	\$241	\$0	\$522	\$0	\$158	\$0	Total \$23,143
Total	18	0	\$27,134	\$0	\$1,187	\$0	\$950	\$0	\$1,364	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

South Carolina												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ NAVY - BEAUFORT MCAS (SC417302320900)												
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2027			
RAB Status: No									MRS Final RC: FY 2035			
Investigation	5	1	\$7,306	\$1,464	\$448	\$0	\$87	\$0	\$1,150	\$0	IRP	\$26,760
Cleanup	17	1	\$6,223	\$0	\$1,257	\$0	\$1,184	\$0	\$1,154	\$0	MMRP	\$1,780
Post-Cleanup/RC	23	3	\$534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$28,540
Total	45	5	\$14,063	\$1,464	\$1,705	\$0	\$1,271	\$0	\$2,304	\$0		
◆ NAVY - PARRIS ISLAND MCRD (SC417302276300)												
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2026			
RAB Status: Yes									MRS Final RC: FY 2021			
Investigation	5	6	\$6,097	\$3,102	\$0	\$0	\$648	\$0	\$0	\$0	IRP	\$8,399
Cleanup	8	2	\$14,010	\$0	\$24	\$0	\$342	\$0	\$337	\$0	MMRP	\$4,380
Post-Cleanup/RC	13	0	\$3,480	\$0	\$179	\$0	\$208	\$0	\$249	\$0	Total	\$12,779
Total	26	8	\$23,587	\$3,102	\$203	\$0	\$1,198	\$0	\$586	\$0		
◆ AIR FORCE - JOINT BASE CHARLESTON (SC457182446000)												
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2021			
RAB Status: No									MRS Final RC: FY 2019			
Investigation	35	3	\$8,958	\$0	\$297	\$0	\$1,079	\$0	\$427	\$0	IRP	\$16,505
Cleanup	2	0	\$24,579	\$0	\$2,569	\$0	\$742	\$0	\$903	\$0	MMRP	\$0
Post-Cleanup/RC	48	0	\$9,023	\$0	\$616	\$0	\$180	\$0	\$134	\$0	Total	\$16,505
Total	85	3	\$42,560	\$0	\$3,482	\$0	\$2,001	\$0	\$1,464	\$0		
◆ AIR FORCE - MCENTIRE AIR GUARD BASE (SC457282516000)												
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2009			
RAB Status: No									MRS Final RC: FY 2015			
Investigation	0	1	\$2,211	\$2,520	\$0	\$137	\$0	\$71	\$0	\$0	IRP	\$10,792
Cleanup	0	0	\$826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$172
Post-Cleanup/RC	13	0	\$193	\$0	\$175	\$0	\$236	\$0	\$0	\$0	Total	\$10,964
Total	13	1	\$3,230	\$2,520	\$175	\$137	\$236	\$71	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

South Carolina											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - SHAW AIR FORCE BASE (SC457212446600)											
NPL Status: Not Listed				BRAC Round(s): BRAC 2005 Realignment				IRP Final RC: FY 2099			
RAB Status: Yes								MRS Final RC: FY 2002			
Investigation	5	0	\$21,399	\$0	\$1,917	\$0	\$0	\$0	\$0	\$0	IRP \$12,750
Cleanup	4	0	\$62,452	\$0	\$4,900	\$0	\$563	\$0	\$440	\$0	MMRP \$0
Post-Cleanup/RC	32	1	\$1,005	\$0	\$0	\$0	\$1,848	\$0	\$1,307	\$0	Total \$12,750
Total	41	1	\$84,856	\$0	\$6,817	\$0	\$2,411	\$0	\$1,747	\$0	
◆ FORMERLY USED DEFENSE SITES - CONWAY BMB&GUNRY RNG (SC49799F492900)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2014			
RAB Status: No								MRS Final RC: FY 2032			
Investigation	1	1	\$11	\$3,203	\$0	\$44	\$0	\$111	\$0	\$0	IRP \$144
Cleanup	0	0	\$110	\$5,606	\$0	\$0	\$48	\$163	\$48	\$889	MMRP \$22,566
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$22,710
Total	1	1	\$121	\$8,809	\$0	\$44	\$48	\$274	\$48	\$889	
◆ FORMERLY USED DEFENSE SITES - CP CROFT (SC49799F492600)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2011			
RAB Status: Yes								MRS Final RC: FY 2057			
Investigation	0	1	\$3,347	\$4,526	\$4	\$3,241	\$0	\$73	\$0	\$194	IRP \$1
Cleanup	0	0	\$4,830	\$10,803	\$0	\$34	\$0	\$0	\$0	\$72	MMRP \$18,911
Post-Cleanup/RC	2	0	\$5	\$0	\$2	\$0	\$1	\$0	\$0	\$0	Total \$18,912
Total	2	1	\$8,182	\$15,329	\$6	\$3,275	\$1	\$73	\$0	\$266	
◆ FORMERLY USED DEFENSE SITES - DONALDSON AFB (SC49799F494600)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2021			
RAB Status: No								MRS Final RC: FY -			
Investigation	3	0	\$9,839	\$0	\$509	\$0	\$945	\$0	\$0	\$0	IRP \$37,926
Cleanup	1	0	\$9,918	\$0	\$522	\$0	\$1,656	\$0	\$3,996	\$0	MMRP \$0
Post-Cleanup/RC	5	0	\$259	\$0	\$123	\$0	\$0	\$0	\$0	\$0	Total \$37,926
Total	9	0	\$20,016	\$0	\$1,154	\$0	\$2,601	\$0	\$3,996	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

South Carolina												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ FORMERLY USED DEFENSE SITES - SAND HILLS BMB&GN RG (SC49799F492700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2029												
Investigation	0	2	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$10,244
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$10,244
Total	0	2	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

South Dakota											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - JFHQ SD ARNG (SD82118460NG00) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2021											
Investigation	0	17	\$0	\$655	\$0	\$45	\$0	\$725	\$0	\$6,538	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$14,764
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,764
Total	0	17	\$0	\$655	\$0	\$45	\$0	\$725	\$0	\$6,538	
◆ AIR FORCE - ELLSWORTH AIR FORCE BASE (SD857212464400) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2022 MRS Final RC: FY 2003											
Investigation	13	0	\$24,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$26,832
Cleanup	2	0	\$65,742	\$0	\$595	\$0	\$2,004	\$0	\$1,468	\$0	MMRP \$0
Post-Cleanup/RC	18	1	\$3,507	\$0	\$0	\$0	\$72	\$0	\$94	\$0	Total \$26,832
Total	33	1	\$93,613	\$0	\$595	\$0	\$2,076	\$0	\$1,562	\$0	
◆ FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT (SD89799F077100) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2012 MRS Final RC: FY 2049											
Investigation	0	7	\$19,480	\$6,584	\$129	\$2,119	\$0	\$0	\$0	\$0	IRP \$115
Cleanup	1	0	\$8,495	\$4,422	\$874	\$0	\$76	\$0	\$0	\$0	MMRP \$35,870
Post-Cleanup/RC	1	1	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$35,985
Total	2	8	\$28,050	\$11,006	\$1,003	\$2,119	\$76	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - MITCHELL PRE BOMB RGE #3 (SD89799F084700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2038											
Investigation	0	1	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$12,458
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$12,458
Total	0	1	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

South Dakota

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RANGE (SD89799F077200)
 NPL Status: Not Listed
 RAB Status: Yes
 BRAC Round(s): N/A
 IRP Final RC: FY 2006
 MRS Final RC: FY 2061

Investigation	0	1	\$2,395	\$11,470	\$0	\$1,976	\$0	\$90	\$0	\$0	IRP	\$0
Cleanup	0	2	\$0	\$20,970	\$0	\$443	\$0	\$0	\$0	\$0	MMRP	\$10,633
Post-Cleanup/RC	1	1	\$219	\$0	\$0	\$0	\$0	\$29	\$0	\$0	Total	\$10,633
Total	1	4	\$2,614	\$32,440	\$0	\$2,419	\$0	\$119	\$0	\$0		

◆ FORMERLY USED DEFENSE SITES - RAPID CITY AIR TO GROUND GUNNERY RGE (SD89799F085200)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2038

Investigation	0	1	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$14,344
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$14,344
Total	0	1	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0		

◆ FORMERLY USED DEFENSE SITES - RAPID CITY PRE BOM RGE #1 (SD89799F085300)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2039

Investigation	0	1	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$12,580
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$12,580
Total	0	1	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Tennessee											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - MILAN ARMY AMMUNITION PLANT (TN421382058200)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2044		
RAB Status: Yes									MRS Final RC: FY 2012		
Investigation	3	1	\$36,314	\$2,597	\$19	\$12	\$0	\$0	\$0	\$0	IRP \$42,514
Cleanup	1	0	\$135,340	\$1,297	\$5,148	\$67	\$4,100	\$0	\$3,337	\$0	MMRP \$92
Post-Cleanup/RC	37	2	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$42,606
Total	41	3	\$173,144	\$3,894	\$5,167	\$79	\$4,100	\$0	\$3,337	\$0	
◆ ARMY - VOLUNTEER ARMY AMMUNITION PLANT (TN421382093300)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2042		
RAB Status: Yes									MRS Final RC: FY 2003		
Investigation	1	0	\$37,769	\$0	\$473	\$0	\$0	\$0	\$0	\$0	IRP \$15,206
Cleanup	1	0	\$31,864	\$0	\$1,313	\$0	\$597	\$0	\$514	\$0	MMRP \$0
Post-Cleanup/RC	19	2	\$312	\$0	\$115	\$0	\$82	\$0	\$113	\$0	Total \$15,206
Total	21	2	\$69,945	\$0	\$1,901	\$0	\$679	\$0	\$627	\$0	
◆ NAVY - MEMPHIS NAS (TN417002260000)											
NPL Status: Not Listed			BRAC Round(s): BRAC 1993						IRP Final RC: FY 2026		
RAB Status: Yes									MRS Final RC: FY 2020		
Investigation	0	2	\$13,819	\$757	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$5,648
Cleanup	29	1	\$10,461	\$150	\$699	\$150	\$675	\$114	\$351	\$0	MMRP \$16,595
Post-Cleanup/RC	50	2	\$693	\$0	\$327	\$0	\$0	\$0	\$157	\$0	Total \$22,243
Total	79	5	\$24,973	\$907	\$1,026	\$150	\$675	\$114	\$508	\$0	
◆ FORMERLY USED DEFENSE SITES - MOTLOW RANGE (TN49799F353700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2034		
Investigation	0	1	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$7,181	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$10,751
Post-Cleanup/RC	0	0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	Total \$10,751
Total	0	1	\$0	\$7,512	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Tennessee

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - SPENCER ARTILLERY RANGE (TN49799F352200)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2057

Investigation	0	0	\$0	\$3,456	\$0	\$51	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	1	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$39,602
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$39,602
Total	0	1	\$0	\$3,520	\$0	\$51	\$0	\$0	\$0	\$0		

◆ FORMERLY USED DEFENSE SITES - TULLA BMBG & GUNRY RGE (TN49799F352800)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2042

Investigation	0	1	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$13,854
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$13,854
Total	0	1	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Texas											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - FORT BLISS (TX621372010100) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2004 MRS Final RC: FY 2018											
Investigation	0	2	\$5,561	\$5,296	\$0	\$120	\$0	\$6,205	\$0	\$0	IRP \$0
Cleanup	0	0	\$13,840	\$394	\$0	\$0	\$0	\$0	\$0	\$102	MMRP \$108,854
Post-Cleanup/RC	81	3	\$1,038	\$0	\$44	\$0	\$0	\$0	\$0	\$0	Total \$108,854
Total	81	5	\$20,439	\$5,690	\$44	\$120	\$0	\$6,205	\$0	\$102	
◆ ARMY - LONGHORN ARMY AMMUNITION PLANT (TX621382052900) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2041 MRS Final RC: FY 2012											
Investigation	3	2	\$45,285	\$2,477	\$0	\$10	\$0	\$0	\$0	\$0	IRP \$14,048
Cleanup	6	0	\$63,526	\$110	\$6,929	\$0	\$649	\$0	\$595	\$0	MMRP \$150
Post-Cleanup/RC	39	1	\$72	\$0	\$0	\$0	\$0	\$72	\$0	\$0	Total \$14,198
Total	48	3	\$108,883	\$2,587	\$6,929	\$10	\$649	\$72	\$595	\$0	
◆ ARMY - RED RIVER ARMY DEPOT (TX621382073800) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 1995/2005 Realignment IRP Final RC: FY 2015 MRS Final RC: FY 2017											
Investigation	2	8	\$14,261	\$2,092	\$60	\$269	\$0	\$3,418	\$0	\$0	IRP \$11,840
Cleanup	14	0	\$30,448	\$0	\$679	\$0	\$350	\$3,323	\$306	\$0	MMRP \$18,166
Post-Cleanup/RC	64	5	\$3,347	\$0	\$110	\$0	\$142	\$211	\$129	\$51	Total \$30,006
Total	80	13	\$48,056	\$2,092	\$849	\$269	\$492	\$6,952	\$435	\$51	
◆ NAVY - DALLAS NWIRP (TX617002277000) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2026 MRS Final RC: FY -											
Investigation	0	0	\$12,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$28,633
Cleanup	14	0	\$24,037	\$0	\$5	\$0	\$1,461	\$0	\$170	\$0	MMRP \$0
Post-Cleanup/RC	9	0	\$4,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$28,633
Total	23	0	\$40,910	\$0	\$5	\$0	\$1,461	\$0	\$170	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Texas											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - MCGREGOR NWIRP (TX617002470800)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2026		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$13,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$27,469
Cleanup	5	0	\$38,078	\$0	\$941	\$0	\$978	\$0	\$1,123	\$0	MMRP \$0
Post-Cleanup/RC	14	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$27,469
Total	19	0	\$51,381	\$0	\$941	\$0	\$978	\$0	\$1,123	\$0	
◆ AIR FORCE - FORT SAM HOUSTON (TX621162042900)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2014		
RAB Status: No									MRS Final RC: FY 2017		
Investigation	5	2	\$2,186	\$1,014	\$697	\$0	\$2,052	\$0	\$282	\$0	IRP \$6,778
Cleanup	1	0	\$7,335	\$583	\$92	\$0	\$0	\$0	\$0	\$0	MMRP \$4,540
Post-Cleanup/RC	30	24	\$196	\$0	\$87	\$0	\$53	\$1,100	\$72	\$88	Total \$11,318
Total	36	26	\$9,717	\$1,597	\$876	\$0	\$2,105	\$1,100	\$354	\$88	
◆ AIR FORCE - KELLY (TX657172433300)											
NPL Status: Not Listed			BRAC Round(s): BRAC 1995						IRP Final RC: FY 2023		
RAB Status: Yes									MRS Final RC: FY 2017		
Investigation	0	0	\$62,121	\$0	\$234	\$0	\$0	\$0	\$0	\$0	IRP \$38,270
Cleanup	12	1	\$243,436	\$6	\$22,667	\$6	\$0	\$76	\$0	\$0	MMRP \$706
Post-Cleanup/RC	24	1	\$8,829	\$0	\$860	\$0	\$1,368	\$0	\$0	\$0	Total \$38,976
Total	36	2	\$314,386	\$6	\$23,761	\$6	\$1,368	\$76	\$0	\$0	
◆ AIR FORCE - LACKLAND AIR FORCE BASE (TX657152412900)											
NPL Status: Not Listed			BRAC Round(s): BRAC 2005 Realignment						IRP Final RC: FY 2029		
RAB Status: Yes									MRS Final RC: FY 2014		
Investigation	28	14	\$16,975	\$5,792	\$0	\$408	\$0	\$0	\$0	\$0	IRP \$42,551
Cleanup	15	7	\$72,517	\$0	\$5,349	\$0	\$2,640	\$0	\$2,057	\$0	MMRP \$378
Post-Cleanup/RC	62	5	\$2,931	\$0	\$39	\$0	\$165	\$0	\$754	\$0	Total \$42,929
Total	105	26	\$92,423	\$5,792	\$5,388	\$408	\$2,805	\$0	\$2,811	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Texas											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - REESE (TX657152409100)											
NPL Status: Not Listed				BRAC Round(s): BRAC 1995				IRP Final RC: FY 2017			
RAB Status: Yes								MRS Final RC: FY 2000			
Investigation	0	0	\$13,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$19,570
Cleanup	6	0	\$109,803	\$12	\$18	\$12	\$494	\$152	\$0	\$0	MMRP \$2,308
Post-Cleanup/RC	12	3	\$4,567	\$6	\$72	\$6	\$943	\$76	\$0	\$0	Total \$21,878
Total	18	3	\$128,081	\$18	\$90	\$18	\$1,437	\$228	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE (TX69799F649900)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2021			
RAB Status: No								MRS Final RC: FY 2047			
Investigation	0	1	\$5,258	\$167	\$0	\$0	\$0	\$0	\$0	\$25	IRP \$704
Cleanup	3	0	\$5,779	\$0	\$91	\$0	\$23	\$0	\$195	\$0	MMRP \$15,460
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	Total \$16,164
Total	5	1	\$11,037	\$167	\$91	\$0	\$53	\$0	\$195	\$25	
◆ FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO.7 (K06OK0407) (TX69799F648800)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2022			
RAB Status: No								MRS Final RC: FY -			
Investigation	1	0	\$3,775	\$0	\$1,318	\$0	\$1,105	\$0	\$352	\$0	IRP \$11,510
Cleanup	0	0	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,510
Total	3	0	\$4,774	\$0	\$1,318	\$0	\$1,105	\$0	\$352	\$0	
◆ FORMERLY USED DEFENSE SITES - CAMP BARKELEY (FORT BARKLEY) (TX69799F644200)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 1998			
RAB Status: No								MRS Final RC: FY 2040			
Investigation	0	1	\$13	\$268	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$82,643
Post-Cleanup/RC	2	1	\$1	\$5	\$0	\$3	\$0	\$0	\$0	\$0	Total \$82,643
Total	2	2	\$45	\$273	\$0	\$3	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Texas												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ FORMERLY USED DEFENSE SITES - CAMP BOWIE (TX69799F644400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2021 MRS Final RC: FY 2050												
Investigation	1	1	\$1,208	\$2,794	\$45	\$0	\$40	\$0	\$5	\$0	IRP	\$1,834
Cleanup	0	0	\$73	\$88	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$27,297
Post-Cleanup/RC	2	0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$29,131
Total	3	1	\$1,283	\$2,882	\$45	\$0	\$40	\$0	\$5	\$0		
◆ FORMERLY USED DEFENSE SITES - CAMP HOWZE (FELDERHOFF) (TX69799F644700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2018 MRS Final RC: FY 2028												
Investigation	1	1	\$763	\$4,765	\$8	\$43	\$40	\$346	\$5	\$24	IRP	\$1,905
Cleanup	0	0	\$55	\$19,423	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$23,434
Post-Cleanup/RC	1	0	\$5	\$1	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$25,339
Total	2	1	\$823	\$24,189	\$8	\$43	\$40	\$346	\$5	\$24		
◆ FORMERLY USED DEFENSE SITES - CAMP HULEN (PALACIOS IND. CO.) (TX69799F644800) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 1998 MRS Final RC: FY 2055												
Investigation	0	1	\$13	\$217	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$33,344
Post-Cleanup/RC	1	0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$33,344
Total	1	1	\$361	\$217	\$0	\$0	\$0	\$0	\$0	\$0		
◆ FORMERLY USED DEFENSE SITES - CAMP MAXEY (TX69799F668600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 1999 MRS Final RC: FY 2026												
Investigation	0	1	\$0	\$4,687	\$0	\$149	\$0	\$121	\$0	\$29	IRP	\$0
Cleanup	0	0	\$47	\$10,037	\$0	\$3	\$0	\$0	\$0	\$0	MMRP	\$18,414
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$18,414
Total	1	1	\$47	\$14,724	\$0	\$152	\$0	\$121	\$0	\$29		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Texas											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - CAMP SWIFT (TX69799F668500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 1996 MRS Final RC: FY 2029											
Investigation	0	1	\$13	\$4,821	\$0	\$137	\$0	\$193	\$0	\$57	IRP \$0
Cleanup	0	0	\$411	\$456	\$0	\$0	\$0	\$0	\$0	\$79	MMRP \$20,056
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$20,056
Total	2	1	\$424	\$5,277	\$0	\$137	\$0	\$193	\$0	\$136	
◆ FORMERLY USED DEFENSE SITES - CAMP WOLTERS (TX69799F646400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2017 MRS Final RC: FY 2046											
Investigation	1	1	\$965	\$964	\$25	\$9	\$35	\$0	\$5	\$0	IRP \$509
Cleanup	0	0	\$1,395	\$175	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$22,656
Post-Cleanup/RC	1	0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$23,165
Total	2	1	\$2,367	\$1,139	\$25	\$9	\$35	\$0	\$5	\$0	
◆ FORMERLY USED DEFENSE SITES - CASTNER RANGE (TX69799F648000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2057											
Investigation	0	0	\$0	\$1,736	\$0	\$1,559	\$0	\$176	\$0	\$124	IRP \$0
Cleanup	0	3	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,369
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,369
Total	0	3	\$0	\$1,866	\$0	\$1,559	\$0	\$176	\$0	\$124	
◆ FORMERLY USED DEFENSE SITES - DALHART PREC BOMB RGE 3-4 (TX69799F665000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2056											
Investigation	0	1	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$18,669
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$18,669
Total	0	1	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Texas											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - FORT CLARK (TX69799F644600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 1999 MRS Final RC: FY 2056											
Investigation	0	1	\$13	\$273	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$22,357
Post-Cleanup/RC	1	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$22,357
Total	1	1	\$178	\$273	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE (TX69799F648300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 1995 MRS Final RC: FY 2059											
Investigation	0	1	\$84	\$126	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$1,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$19,699
Post-Cleanup/RC	3	0	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	Total \$19,699
Total	3	1	\$1,363	\$126	\$1	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE (TX69799F825800) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2017 MRS Final RC: FY 2057											
Investigation	1	5	\$3	\$147	\$0	\$0	\$56	\$0	\$11	\$0	IRP \$899
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$12,304
Post-Cleanup/RC	1	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,203
Total	2	7	\$3	\$147	\$0	\$0	\$56	\$0	\$11	\$0	
◆ FORMERLY USED DEFENSE SITES - NAVY AUXILIARY FIELD(INS) (TX69799F804500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2000 MRS Final RC: FY 2054											
Investigation	0	1	\$63	\$195	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,410
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,410
Total	1	1	\$63	\$195	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Texas											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - PYOTE AAF A-G GUNNERY RANGE (TX69799F653900) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2056											
Investigation	0	1	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$19,957
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$19,957
Total	0	1	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - PYOTE AAF GROUND GUNNERY RANGE (TX69799F654000) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2057											
Investigation	0	1	\$0	\$180	\$0	\$10	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$12,501
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$12,501
Total	0	1	\$0	\$180	\$0	\$10	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - RED RIVER ARS RIF RANGE (TX69799F653300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2055											
Investigation	0	1	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$11,607
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$11,607
Total	0	1	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Utah											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - DESERET CHEMICAL DEPOT (UT821382026500) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 2005 Closure IRP Final RC: FY 2014 MRS Final RC: FY 2024											
Investigation	1	5	\$17,631	\$1,148	\$85	\$42	\$0	\$8,197	\$0	\$0	IRP \$6,533
Cleanup	7	0	\$4,884	\$16,205	\$1,126	\$16,177	\$574	\$22,519	\$5,897	\$0	MMRP \$146,541
Post-Cleanup/RC	25	1	\$2,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$153,074
Total	33	6	\$24,982	\$17,353	\$1,211	\$16,219	\$574	\$30,716	\$5,897	\$0	
◆ ARMY - DUGWAY PROVING GROUND (UT821412028300) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2018 MRS Final RC: FY 2017											
Investigation	1	1	\$60,648	\$262	\$0	\$4	\$215	\$2,282	\$0	\$2,317	IRP \$30,373
Cleanup	4	0	\$94,809	\$0	\$546	\$0	\$2,184	\$0	\$566	\$0	MMRP \$42,555
Post-Cleanup/RC	201	0	\$9,178	\$0	\$449	\$0	\$950	\$0	\$639	\$0	Total \$72,928
Total	206	1	\$164,635	\$262	\$995	\$4	\$3,349	\$2,282	\$1,205	\$2,317	
◆ ARMY - JFHQ UT ARNG (UT82118490NG00) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2019											
Investigation	0	21	\$0	\$788	\$0	\$54	\$0	\$82	\$0	\$6,770	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$14,474
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,474
Total	0	21	\$0	\$788	\$0	\$54	\$0	\$82	\$0	\$6,770	
◆ ARMY - TOOELE ARMY DEPOT (UT821382089400) NPL Status: Listed RAB Status: Yes BRAC Round(s): BRAC 1993 IRP Final RC: FY 2018 MRS Final RC: FY 2016											
Investigation	1	8	\$46,803	\$3,340	\$150	\$366	\$299	\$200	\$0	\$0	IRP \$20,722
Cleanup	1	0	\$81,110	\$40	\$2,731	\$40	\$5,907	\$100	\$2,618	\$157	MMRP \$13,941
Post-Cleanup/RC	62	1	\$2,245	\$0	\$48	\$0	\$145	\$0	\$49	\$0	Total \$34,663
Total	64	9	\$130,158	\$3,380	\$2,929	\$406	\$6,351	\$300	\$2,667	\$157	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Vermont											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT (VT157282429400) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2022 MRS Final RC: FY -											
Investigation	2	0	\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$13,861
Cleanup	5	0	\$17,571	\$0	\$7,491	\$0	\$250	\$0	\$325	\$0	MMRP \$0
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,861
Total	7	0	\$23,886	\$0	\$7,491	\$0	\$250	\$0	\$325	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Virginia											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - FORT BELVOIR (VA321022008200) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2046 MRS Final RC: FY 2041											
Investigation	36	13	\$4,786	\$6,634	\$360	\$1,355	\$2,068	\$2,169	\$0	\$0	IRP \$84,073
Cleanup	7	0	\$12,404	\$9,352	\$1,838	\$0	\$17,198	\$1,526	\$5,018	\$1,412	MMRP \$12,246
Post-Cleanup/RC	53	23	\$200	\$1,117	\$0	\$0	\$0	\$0	\$189	\$0	Total \$96,319
Total	96	36	\$17,390	\$17,103	\$2,198	\$1,355	\$19,266	\$3,695	\$5,207	\$1,412	
◆ ARMY - FORT LEE (VA321372050200) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2013 MRS Final RC: FY 2015											
Investigation	1	4	\$10,389	\$1,290	\$346	\$144	\$409	\$2,261	\$0	\$377	IRP \$2,195
Cleanup	0	0	\$16,173	\$0	\$0	\$0	\$33	\$10	\$0	\$156	MMRP \$8,328
Post-Cleanup/RC	34	2	\$1,837	\$0	\$137	\$0	\$314	\$0	\$455	\$0	Total \$10,523
Total	35	6	\$28,399	\$1,290	\$483	\$144	\$756	\$2,271	\$455	\$533	
◆ ARMY - FORT MONROE (VA321372060300) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): BRAC 2005 Closure IRP Final RC: FY 2014 MRS Final RC: FY 2017											
Investigation	7	3	\$5,449	\$1,533	\$65	\$0	\$0	\$328	\$0	\$4,593	IRP \$13,348
Cleanup	3	13	\$948	\$400	\$808	\$400	\$6,733	\$1,176	\$4,565	\$299	MMRP \$11,340
Post-Cleanup/RC	7	0	\$87	\$0	\$87	\$0	\$0	\$161	\$19	\$0	Total \$24,688
Total	17	16	\$6,484	\$1,933	\$960	\$400	\$6,733	\$1,665	\$4,584	\$4,892	
◆ NAVY - DAHLGREN NSWC (VA317002468500) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2017 MRS Final RC: FY -											
Investigation	5	0	\$17,648	\$0	\$0	\$0	\$100	\$0	\$312	\$0	IRP \$10,430
Cleanup	6	0	\$50,256	\$0	\$2,934	\$0	\$452	\$0	\$259	\$0	MMRP \$0
Post-Cleanup/RC	59	0	\$6,043	\$0	\$152	\$0	\$454	\$0	\$452	\$0	Total \$10,430
Total	70	0	\$73,947	\$0	\$3,086	\$0	\$1,006	\$0	\$1,023	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Virginia											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - LITTLE CREEK NAB (VA317002248200)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2051		
RAB Status: Yes									MRS Final RC: FY 2032		
Investigation	1	1	\$17,669	\$409	\$0	\$0	\$0	\$0	\$0	\$1,875	IRP \$16,706
Cleanup	20	0	\$20,596	\$0	\$910	\$0	\$545	\$0	\$816	\$0	MMRP \$254,230
Post-Cleanup/RC	29	2	\$2,115	\$0	\$87	\$0	\$106	\$0	\$119	\$0	Total \$270,936
Total	50	3	\$40,380	\$409	\$997	\$0	\$651	\$0	\$935	\$1,875	
◆ NAVY - NORFOLK COMNAVBASE (VA317002741400)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2044		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$27,993
Cleanup	14	0	\$90,926	\$0	\$1,434	\$0	\$1,320	\$0	\$1,366	\$0	MMRP \$0
Post-Cleanup/RC	49	0	\$1,729	\$0	\$69	\$0	\$58	\$0	\$59	\$0	Total \$27,993
Total	63	0	\$109,039	\$0	\$1,503	\$0	\$1,378	\$0	\$1,425	\$0	
◆ NAVY - OCEANA NAS (VA317002460600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2031		
RAB Status: Yes									MRS Final RC: FY 2020		
Investigation	0	10	\$5,675	\$1,780	\$0	\$0	\$0	\$631	\$0	\$493	IRP \$4,616
Cleanup	12	0	\$16,916	\$0	\$1,016	\$0	\$1,169	\$0	\$306	\$0	MMRP \$30,980
Post-Cleanup/RC	29	0	\$157	\$0	\$65	\$0	\$56	\$0	\$57	\$0	Total \$35,596
Total	41	10	\$22,748	\$1,780	\$1,081	\$0	\$1,225	\$631	\$363	\$493	
◆ NAVY - QUANTICO MCB (VA317302472200)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2022		
RAB Status: No									MRS Final RC: FY 2031		
Investigation	2	10	\$21,207	\$2,513	\$798	\$0	\$0	\$3,237	\$0	\$619	IRP \$21,398
Cleanup	3	2	\$40,768	\$1,591	\$37	\$1,186	\$150	\$0	\$153	\$0	MMRP \$52,545
Post-Cleanup/RC	97	17	\$8,429	\$0	\$661	\$0	\$1,823	\$0	\$620	\$0	Total \$73,943
Total	102	29	\$70,404	\$4,104	\$1,496	\$1,186	\$1,973	\$3,237	\$773	\$619	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Virginia											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - ST JULIEN'S CREEK ANNEX (VA317002758100)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2079		
RAB Status: Yes									MRS Final RC: FY 2021		
Investigation	1	1	\$9,778	\$1,128	\$16	\$361	\$0	\$675	\$0	\$0	IRP \$14,587
Cleanup	4	0	\$20,949	\$0	\$5,245	\$0	\$628	\$0	\$1,122	\$284	MMRP \$6,561
Post-Cleanup/RC	11	0	\$358	\$0	\$67	\$0	\$44	\$0	\$58	\$0	Total \$21,148
Total	16	1	\$31,085	\$1,128	\$5,328	\$361	\$672	\$675	\$1,180	\$284	
◆ NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX (VA317002460500)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2043		
RAB Status: Yes									MRS Final RC: FY 2011		
Investigation	6	0	\$7,572	\$177	\$1,763	\$0	\$503	\$0	\$169	\$0	IRP \$13,431
Cleanup	11	0	\$6,144	\$0	\$0	\$0	\$715	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	0	1	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$13,431
Total	17	1	\$13,790	\$177	\$1,763	\$0	\$1,218	\$0	\$169	\$0	
◆ NAVY - YORKTOWN FISC FUELS DIVISION (VA317002756700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2041		
RAB Status: No									MRS Final RC: FY -		
Investigation	0	0	\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$30,368
Cleanup	1	0	\$38,909	\$0	\$1,244	\$0	\$1,005	\$0	\$1,022	\$0	MMRP \$0
Post-Cleanup/RC	20	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$30,368
Total	21	0	\$43,167	\$0	\$1,244	\$0	\$1,005	\$0	\$1,022	\$0	
◆ NAVY - YORKTOWN NWS (VA317002417000)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2031		
RAB Status: Yes									MRS Final RC: FY 2025		
Investigation	9	2	\$19,808	\$1,428	\$566	\$859	\$1,339	\$0	\$369	\$0	IRP \$30,826
Cleanup	20	1	\$33,541	\$0	\$0	\$0	\$190	\$0	\$1,409	\$0	MMRP \$2,128
Post-Cleanup/RC	23	0	\$6,021	\$0	\$276	\$0	\$283	\$0	\$288	\$0	Total \$32,954
Total	52	3	\$59,370	\$1,428	\$842	\$859	\$1,812	\$0	\$2,066	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Virginia											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - FORT EUSTIS (VA321372032100)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2016		
RAB Status: No									MRS Final RC: FY 2016		
Investigation	3	8	\$15,670	\$836	\$691	\$40	\$0	\$3,079	\$526	\$633	IRP \$22,275
Cleanup	4	0	\$39,504	\$1,192	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$18,807
Post-Cleanup/RC	23	8	\$4,141	\$0	\$435	\$0	\$1,069	\$204	\$4,008	\$0	Total \$41,082
Total	30	16	\$59,315	\$2,028	\$1,126	\$40	\$1,069	\$3,283	\$4,534	\$633	
◆ AIR FORCE - LANGLEY AIR FORCE BASE (VA357212447700)											
NPL Status: Listed			BRAC Round(s): BRAC 2005 Realignment						IRP Final RC: FY 2019		
RAB Status: Yes									MRS Final RC: FY 2020		
Investigation	11	9	\$17,986	\$7,559	\$405	\$1,718	\$405	\$0	\$68	\$452	IRP \$13,676
Cleanup	0	0	\$49,927	\$0	\$60	\$0	\$66	\$0	\$111	\$0	MMRP \$1,798
Post-Cleanup/RC	53	7	\$12,349	\$0	\$369	\$0	\$476	\$0	\$737	\$0	Total \$15,474
Total	64	16	\$80,262	\$7,559	\$834	\$1,718	\$947	\$0	\$916	\$452	
◆ DEFENSE LOGISTICS AGENCY - DSC RICHMOND (VA397152075100)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2035		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	1	0	\$34,951	\$0	\$609	\$0	\$0	\$0	\$0	\$0	IRP \$16,823
Cleanup	3	0	\$30,990	\$0	\$237	\$0	\$2,092	\$0	\$841	\$0	MMRP \$0
Post-Cleanup/RC	28	0	\$936	\$0	\$96	\$0	\$124	\$0	\$63	\$0	Total \$16,823
Total	32	0	\$66,877	\$0	\$942	\$0	\$2,216	\$0	\$904	\$0	
◆ FORMERLY USED DEFENSE SITES - CHOPAWAMSIK TROOP TRAINING SITE (VA39799F166700)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2029		
Investigation	0	1	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$180	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$29,530
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$29,530
Total	0	1	\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$180	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Virginia											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - NANSEMOND ORDNANCE DEPOT (VA39799F156700) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2025 MRS Final RC: FY 2022											
Investigation	9	1	\$25,581	\$1,335	\$991	\$59	\$2,149	\$10	\$300	\$0	IRP \$24,972
Cleanup	1	0	\$3,294	\$19,583	\$0	\$0	\$737	\$0	\$414	\$111	MMRP \$4,170
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$29,142
Total	12	1	\$28,875	\$20,918	\$991	\$59	\$2,886	\$10	\$714	\$111	
◆ FORMERLY USED DEFENSE SITES - PLUM TREE ISLAND RANGE (VA39799F167300) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2006 MRS Final RC: FY 2047											
Investigation	0	1	\$0	\$3,988	\$0	\$47	\$0	\$18	\$0	\$0	IRP \$0
Cleanup	0	0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$37,021
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$37,021
Total	1	1	\$280	\$3,988	\$0	\$47	\$0	\$18	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - WALLOPS FLIGHT FACILITY (VA39799F169700) NPL Status: Proposed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2028 MRS Final RC: FY 2046											
Investigation	8	7	\$6,377	\$1,059	\$696	\$188	\$316	\$4,755	\$500	\$0	IRP \$24,007
Cleanup	0	0	\$1,182	\$0	\$37	\$0	\$0	\$417	\$75	\$0	MMRP \$18,551
Post-Cleanup/RC	1	0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$42,558
Total	9	7	\$7,561	\$1,059	\$733	\$188	\$316	\$5,172	\$575	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Wake Island											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ AIR FORCE - WAKE ISLAND AIRFIELD (WQP57302953300)											
NPL Status: Not Listed				BRAC Round(s): N/A				IRP Final RC: FY 2017			
RAB Status: No								MRS Final RC: FY 2014			
Investigation	34	1	\$19,865	\$923	\$1,881	\$144	\$3,076	\$264	\$840	\$0	IRP \$15,366
Cleanup	3	0	\$21,880	\$0	\$321	\$0	\$84	\$0	\$88	\$0	MMRP \$264
Post-Cleanup/RC	47	0	\$858	\$0	\$0	\$0	\$6,972	\$0	\$143	\$0	Total \$15,630
Total	84	1	\$42,603	\$923	\$2,202	\$144	\$10,132	\$264	\$1,071	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Washington											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - JOINT BASE LEWIS-MCCHORD (WA021402050600)											
NPL Status: Listed			BRAC Round(s): BRAC 2005 Realignment						IRP Final RC: FY 2020		
RAB Status: No									MRS Final RC: FY 2016		
Investigation	7	1	\$35,883	\$1,570	\$15	\$180	\$0	\$0	\$0	\$0	IRP \$9,925
Cleanup	4	7	\$78,409	\$2,866	\$742	\$652	\$1,939	\$545	\$1,201	\$554	MMRP \$2,817
Post-Cleanup/RC	112	15	\$7,880	\$0	\$29	\$0	\$37	\$0	\$124	\$0	Total \$12,742
Total	123	23	\$122,172	\$4,436	\$786	\$832	\$1,976	\$545	\$1,325	\$554	
◆ NAVY - BANGOR NSB (WA017002729100)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2044		
RAB Status: Yes									MRS Final RC: FY 2018		
Investigation	0	0	\$27,548	\$676	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$63,196
Cleanup	12	1	\$67,071	\$654	\$2,343	\$0	\$2,518	\$2,780	\$2,405	\$0	MMRP \$2,780
Post-Cleanup/RC	30	0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$65,976
Total	42	1	\$94,789	\$1,330	\$2,343	\$0	\$2,518	\$2,780	\$2,405	\$0	
◆ NAVY - KEYPORT NUWC (WA017002341900)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2043		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$15,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$20,649
Cleanup	4	0	\$19,416	\$0	\$589	\$0	\$513	\$0	\$475	\$0	MMRP \$0
Post-Cleanup/RC	9	0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$20,649
Total	13	0	\$35,569	\$0	\$589	\$0	\$513	\$0	\$475	\$0	
◆ NAVY - PUGET SOUND NS (WA017002343000)											
NPL Status: Not Listed			BRAC Round(s): BRAC 1991						IRP Final RC: FY 2018		
RAB Status: No									MRS Final RC: FY -		
Investigation	0	0	\$1,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$20,418
Cleanup	1	0	\$9,171	\$0	\$4,062	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	10	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$20,418
Total	11	0	\$10,322	\$0	\$4,062	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Washington

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

◆ FORMERLY USED DEFENSE SITES - FORT TOWNSEND (WA09799F329300)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY -
 MRS Final RC: FY 2046

Investigation	0	1	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$12,226
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total	0	1	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$12,226

◆ FORMERLY USED DEFENSE SITES - NAS-QUILLAYUTE (WA09799F836800)
 NPL Status: Not Listed
 RAB Status: No
 BRAC Round(s): N/A
 IRP Final RC: FY 2022
 MRS Final RC: FY -

Investigation	1	0	\$2,912	\$0	\$132	\$0	\$798	\$0	\$0	\$0	IRP	\$15,074
Cleanup	0	0	\$932	\$0	\$0	\$0	\$0	\$0	\$1,380	\$0	MMRP	\$0
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total	2	0	\$3,844	\$0	\$132	\$0	\$798	\$0	\$1,380	\$0	Total	\$15,074

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

West Virginia											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ NAVY - ALLEGANY BALLISTICS LAB (WV317002369100)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2033		
RAB Status: Yes									MRS Final RC: FY -		
Investigation	0	0	\$8,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$35,544
Cleanup	12	0	\$34,280	\$0	\$2,238	\$0	\$3,115	\$0	\$6,608	\$0	MMRP \$0
Post-Cleanup/RC	29	0	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$35,544
Total	41	0	\$43,401	\$0	\$2,238	\$0	\$3,115	\$0	\$6,608	\$0	
◆ FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORKS (WV39799F346100)											
NPL Status: Listed			BRAC Round(s): N/A						IRP Final RC: FY 2026		
RAB Status: No									MRS Final RC: FY 2009		
Investigation	2	0	\$30,728	\$0	\$153	\$0	\$324	\$0	\$330	\$0	IRP \$48,792
Cleanup	2	0	\$36,497	\$0	\$591	\$0	\$655	\$0	\$635	\$0	MMRP \$0
Post-Cleanup/RC	40	1	\$14,374	\$7	\$812	\$0	\$1,037	\$0	\$0	\$0	Total \$48,792
Total	44	1	\$81,599	\$7	\$1,556	\$0	\$2,016	\$0	\$965	\$0	
◆ FORMERLY USED DEFENSE SITES - WV MANEUVER AREA/DOLLY SODS (WV39799F346000)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2043		
Investigation	0	7	\$0	\$1,075	\$0	\$918	\$0	\$105	\$0	\$1,664	IRP \$0
Cleanup	0	0	\$0	\$2,806	\$0	\$0	\$0	\$0	\$0	\$74	MMRP \$130,883
Post-Cleanup/RC	0	1	\$0	\$1,172	\$0	\$130	\$0	\$106	\$0	\$0	Total \$130,883
Total	0	8	\$0	\$5,053	\$0	\$1,048	\$0	\$211	\$0	\$1,738	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Wisconsin												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ ARMY - BADGER ARMY AMMUNITION PLANT (WI521382005600) NPL Status: Not Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2031 MRS Final RC: FY -												
Investigation	3	0	\$24,465	\$0	\$0	\$0	\$159	\$0	\$0	\$0	IRP	\$83,616
Cleanup	3	0	\$157,948	\$0	\$13,652	\$0	\$5,763	\$0	\$1,763	\$0	MMRP	\$0
Post-Cleanup/RC	32	0	\$23,643	\$0	\$1,991	\$0	\$2,114	\$0	\$1,974	\$0	Total	\$83,616
Total	38	0	\$206,056	\$0	\$15,643	\$0	\$8,036	\$0	\$3,737	\$0		
◆ AIR FORCE - VOLK FIELD AIR GUARD BASE (WI557282587700) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2021 MRS Final RC: FY 2016												
Investigation	19	13	\$2,999	\$4,384	\$0	\$1,247	\$0	\$598	\$1,425	\$312	IRP	\$6,323
Cleanup	1	0	\$1,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$3,894
Post-Cleanup/RC	16	0	\$164	\$0	\$143	\$0	\$391	\$0	\$474	\$0	Total	\$10,217
Total	36	13	\$4,252	\$4,384	\$143	\$1,247	\$391	\$598	\$1,899	\$312		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Wyoming											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY - JFHQ WY ARNG (WY82118560NG00) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY - MRS Final RC: FY 2021											
Investigation	0	40	\$0	\$1,648	\$0	\$115	\$0	\$196	\$0	\$2,107	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$21,407
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$21,407
Total	0	40	\$0	\$1,648	\$0	\$115	\$0	\$196	\$0	\$2,107	
◆ AIR FORCE - CHEYENNE MUNICIPAL AIRPORT (WY857282588600) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2035 MRS Final RC: FY -											
Investigation	0	0	\$7,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$17,726
Cleanup	1	0	\$9,959	\$0	\$8,468	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	4	0	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,726
Total	5	0	\$19,040	\$0	\$8,468	\$0	\$0	\$0	\$0	\$0	
◆ AIR FORCE - FRANCIS E WARREN AIR FORCE BASE (WY857212417900) NPL Status: Listed RAB Status: Yes BRAC Round(s): N/A IRP Final RC: FY 2041 MRS Final RC: FY 2013											
Investigation	11	1	\$71,901	\$1,931	\$1,044	\$1,931	\$2,172	\$0	\$1,256	\$0	IRP \$31,966
Cleanup	6	0	\$65,538	\$0	\$4,830	\$0	\$20	\$0	\$32	\$0	MMRP \$0
Post-Cleanup/RC	18	0	\$1,675	\$0	\$551	\$0	\$157	\$0	\$244	\$0	Total \$31,966
Total	35	1	\$139,114	\$1,931	\$6,425	\$1,931	\$2,349	\$0	\$1,532	\$0	
◆ FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE 1 (WY89799F086500) NPL Status: Not Listed RAB Status: No BRAC Round(s): N/A IRP Final RC: FY 2023 MRS Final RC: FY -											
Investigation	0	0	\$1,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$14,790
Cleanup	1	0	\$489	\$0	\$157	\$0	\$190	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,790
Total	2	0	\$1,770	\$0	\$157	\$0	\$190	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 6: Status of Installations with a Cost Estimate from FY12 to Completion Greater Than \$10,000,000

Wyoming											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE 2 (WY89799F086600)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2023		
RAB Status: No									MRS Final RC: FY -		
Investigation	1	0	\$3,098	\$0	\$600	\$0	\$262	\$0	\$0	\$0	IRP \$15,489
Cleanup	0	0	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$15,489
Total	2	0	\$3,333	\$0	\$600	\$0	\$262	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE 4 (WY89799F090800)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2022		
RAB Status: No									MRS Final RC: FY -		
Investigation	1	0	\$7,470	\$0	\$1,090	\$0	\$795	\$0	\$0	\$0	IRP \$18,638
Cleanup	0	0	\$7,358	\$0	\$540	\$0	\$462	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	1	0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$18,638
Total	2	0	\$14,829	\$0	\$1,630	\$0	\$1,257	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - GUERNSEY CAMP SITE & MAN AREA (WY89799F087900)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY -		
RAB Status: No									MRS Final RC: FY 2040		
Investigation	0	1	\$0	\$99	\$0	\$4	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$14,129
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$14,129
Total	0	1	\$0	\$99	\$0	\$4	\$0	\$0	\$0	\$0	
◆ FORMERLY USED DEFENSE SITES - POLE MOUNTAIN (WY89799F086400)											
NPL Status: Not Listed			BRAC Round(s): N/A						IRP Final RC: FY 2008		
RAB Status: No									MRS Final RC: FY 2049		
Investigation	0	3	\$424	\$11,161	\$0	\$267	\$0	\$617	\$0	\$0	IRP \$0
Cleanup	0	1	\$50	\$43	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$26,601
Post-Cleanup/RC	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$26,601
Total	1	5	\$474	\$11,204	\$0	\$267	\$0	\$617	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.