

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Alabama

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 45 Total Number of MMRP Installations with Sites: 6												
Investigation	152	26	\$285,998	\$15,012	\$85,147	\$7,449	\$18,021	\$11,725	\$1,727	\$811	IRP \$296,097	
Cleanup	49	0	\$231,435	\$2,524	\$13,994	\$1,118	\$28,453	\$471	\$28,675	\$8,164		MMRP \$97,293
Post-Cleanup/RC	518	28	\$6,885	\$0	\$644	\$0	\$758	\$0	\$727	\$0		
Total	719	54	\$524,318	\$17,536	\$99,785	\$8,567	\$47,232	\$12,196	\$31,129	\$8,975	Total \$393,390	

◆ BRAC Installations												
Total Number of IRP Installations with Sites: 3 Total Number of MMRP Installations with Sites: 1												
Investigation	8	1	\$161,827	\$11,966	\$1,006	\$0	\$351	\$0	\$2,000	\$0	IRP \$133,291	
Cleanup	0	0	\$72,030	\$38,249	\$0	\$2,000	\$410	\$2,665	\$18,736	\$4,806		MMRP \$66,529
Post-Cleanup/RC	156	6	\$44,196	\$208	\$5,423	\$0	\$3,401	\$0	\$5,134	\$0		
Total	164	7	\$278,053	\$50,423	\$6,429	\$2,000	\$4,162	\$2,665	\$25,870	\$4,806	Total \$199,820	

◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 16 Total Number of MMRP Installations with Sites: 12												
Investigation	6	11	\$18,086	\$14,251	\$679	\$135	\$725	\$203	\$717	\$1,696	IRP \$15,858	
Cleanup	1	5	\$12,728	\$41,661	\$525	\$3,669	\$654	\$771	\$661	\$107		MMRP \$54,776
Post-Cleanup/RC	28	10	\$282	\$16	\$3	\$0	\$0	\$0	\$0	\$0		
Total	35	26	\$31,096	\$55,928	\$1,207	\$3,804	\$1,379	\$974	\$1,378	\$1,803	Total \$70,634	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Alaska											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 90 Total Number of MMRP Installations with Sites: 69											
Investigation	108	69	\$350,286	\$29,692	\$4,363	\$1,735	\$16,605	\$916	\$2,859	\$120	IRP \$399,347 MMRP \$54,390 Total \$453,737
Cleanup	282	6	\$784,764	\$341	\$74,415	\$0	\$71,084	\$504	\$18,829	\$0	
Post-Cleanup/RC	754	251	\$42,879	\$0	\$5,106	\$0	\$2,852	\$0	\$5,243	\$0	
Total	1,144	326	\$1,177,929	\$30,033	\$83,884	\$1,735	\$90,541	\$1,420	\$26,931	\$120	
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 3 Total Number of MMRP Installations with Sites: 2											
Investigation	18	1	\$38,049	\$554	\$1,537	\$0	\$1,197	\$0	\$467	\$0	IRP \$174,033 MMRP \$31,629 Total \$205,662
Cleanup	17	1	\$276,047	\$44,582	\$1,697	\$343	\$3,362	\$4,760	\$1,281	\$7,592	
Post-Cleanup/RC	110	0	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	145	2	\$319,247	\$45,136	\$3,234	\$343	\$4,559	\$4,760	\$1,748	\$7,592	
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 122 Total Number of MMRP Installations with Sites: 14											
Investigation	68	16	\$116,987	\$24,295	\$8,018	\$424	\$5,761	\$3,793	\$11,608	\$1,234	IRP \$882,738 MMRP \$599,517 Total \$1,482,255
Cleanup	29	0	\$562,543	\$581	\$40,267	\$0	\$36,675	\$0	\$26,864	\$3,288	
Post-Cleanup/RC	195	8	\$14,506	\$359	\$1,272	\$46	\$1,837	\$15	\$930	\$84	
Total	292	24	\$694,036	\$25,235	\$49,557	\$470	\$44,273	\$3,808	\$39,402	\$4,606	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

American Samoa

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 5 Total Number of MMRP Installations with Sites: 2											
Investigation	2	2	\$1,003	\$334	\$555	\$0	\$280	\$0	\$103	\$0	IRP \$4,573
Cleanup	1	0	\$1,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	4	0	\$995	\$0	\$88	\$0	\$12	\$0	\$301	\$0	MMRP \$7,675
Total	7	2	\$3,321	\$334	\$643	\$0	\$292	\$0	\$404	\$0	Total \$12,248

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Arizona

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 21 Total Number of MMRP Installations with Sites: 10											
Investigation	5	28	\$92,297	\$15,839	\$1,327	\$7,008	\$192	\$1,054	\$102	\$1,996	IRP \$115,716 MMRP \$34,084 Total \$149,800
Cleanup	29	12	\$183,566	\$2,099	\$3,685	\$90	\$12,156	\$200	\$6,093	\$321	
Post-Cleanup/RC	388	30	\$15,131	\$0	\$3,495	\$0	\$427	\$0	\$379	\$0	
Total	422	70	\$290,994	\$17,938	\$8,507	\$7,098	\$12,775	\$1,254	\$6,574	\$2,317	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 1											
Investigation	2	0	\$18,681	\$3,385	\$0	\$2,514	\$176	\$0	\$180	\$0	IRP \$42,360 MMRP \$0 Total \$42,360
Cleanup	3	1	\$60,349	\$0	\$127	\$0	\$6,816	\$0	\$4,621	\$0	
Post-Cleanup/RC	72	3	\$18,705	\$0	\$0	\$0	\$745	\$0	\$1,762	\$0	
Total	77	4	\$97,735	\$3,385	\$127	\$2,514	\$7,737	\$0	\$6,563	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 19 Total Number of MMRP Installations with Sites: 73											
Investigation	0	48	\$4,782	\$28,137	\$0	\$5,622	\$0	\$1,115	\$0	\$814	IRP \$4,228 MMRP \$1,205,477 Total \$1,209,705
Cleanup	2	0	\$12,972	\$2,176	\$15	\$2,095	\$0	\$3,302	\$70	\$0	
Post-Cleanup/RC	23	48	\$405	\$366	\$0	\$51	\$0	\$125	\$0	\$0	
Total	25	96	\$18,159	\$30,679	\$15	\$7,768	\$0	\$4,542	\$70	\$814	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Arkansas											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 30 Total Number of MMRP Installations with Sites: 3											
Investigation	6	5	\$21,920	\$4,577	\$0	\$2,876	\$0	\$0	\$252	\$984	IRP \$28,758
Cleanup	2	1	\$32,005	\$1,944	\$3,495	\$1,420	\$932	\$16	\$3,048	\$44	
Post-Cleanup/RC	266	2	\$8,673	\$19	\$595	\$0	\$594	\$0	\$656	\$0	MMRP \$1,598
Total	274	8	\$62,598	\$6,540	\$4,090	\$4,296	\$1,526	\$16	\$3,956	\$1,028	Total \$30,356
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 2											
Investigation	0	0	\$25,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$8,280
Cleanup	4	0	\$33,344	\$0	\$2,008	\$0	\$614	\$0	\$116	\$0	
Post-Cleanup/RC	55	10	\$4,009	\$0	\$29	\$0	\$302	\$0	\$304	\$0	MMRP \$0
Total	59	10	\$62,394	\$0	\$2,037	\$0	\$916	\$0	\$420	\$0	Total \$8,280
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 12 Total Number of MMRP Installations with Sites: 8											
Investigation	1	4	\$4,117	\$20,797	\$0	\$1,851	\$0	\$509	\$0	\$587	IRP \$134
Cleanup	0	0	\$2,918	\$10,963	\$32	\$0	\$61	\$1,538	\$26	\$0	
Post-Cleanup/RC	18	6	\$26	\$0	\$0	\$0	\$6	\$0	\$0	\$0	MMRP \$122,648
Total	19	10	\$7,061	\$31,760	\$32	\$1,851	\$67	\$2,047	\$26	\$587	Total \$122,782

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

California

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 117											
Total Number of MMRP Installations with Sites: 30											
Investigation	365	158	\$1,392,617	\$80,820	\$40,401	\$6,032	\$43,738	\$8,025	\$29,752	\$11,185	IRP \$1,735,708
Cleanup	329	16	\$1,813,113	\$62,510	\$67,639	\$5,624	\$56,279	\$557	\$109,714	\$0	
Post-Cleanup/RC	1,908	129	\$109,576	\$2,450	\$12,943	\$200	\$20,847	\$451	\$17,548	\$249	MMRP \$456,804
Total	2,602	303	\$3,315,306	\$145,780	\$120,983	\$11,856	\$120,864	\$9,033	\$157,014	\$11,434	Total \$2,192,512

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 37											
Total Number of MMRP Installations with Sites: 16											
Investigation	218	26	\$1,111,326	\$130,847	\$22,784	\$4,359	\$18,130	\$3,546	\$1,840	\$2,271	IRP \$1,133,577
Cleanup	205	5	\$2,864,558	\$179,146	\$113,044	\$9,083	\$114,772	\$9,685	\$106,771	\$8,206	
Post-Cleanup/RC	1,446	46	\$155,901	\$9,131	\$5,324	\$167	\$13,601	\$271	\$10,744	\$158	MMRP \$230,742
Total	1,869	77	\$4,131,785	\$319,124	\$141,152	\$13,609	\$146,503	\$13,502	\$119,355	\$10,635	Total \$1,364,319

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 262											
Total Number of MMRP Installations with Sites: 242											
Investigation	100	138	\$112,829	\$84,081	\$5,615	\$14,391	\$10,766	\$2,447	\$15,036	\$4,643	IRP \$133,227
Cleanup	63	0	\$207,594	\$15,811	\$7,805	\$103	\$5,683	\$691	\$7,281	\$572	
Post-Cleanup/RC	230	124	\$12,054	\$4,797	\$1,963	\$132	\$1,441	\$55	\$408	\$111	MMRP \$1,418,173
Total	393	262	\$332,477	\$104,689	\$15,383	\$14,626	\$17,890	\$3,193	\$22,725	\$5,326	Total \$1,551,400

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Colorado

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 19											Total Number of MMRP Installations with Sites: 6
Investigation	42	17	\$272,508	\$19,424	\$5,484	\$673	\$657	\$0	\$219	\$0	IRP \$228,227
Cleanup	25	0	\$1,480,372	\$1,666	\$12,752	\$0	\$8,253	\$430	\$7,903	\$7,212	
Post-Cleanup/RC	427	39	\$225,134	\$246	\$9,391	\$0	\$8,424	\$0	\$6,183	\$0	MMRP \$12,773
Total	494	56	\$1,978,014	\$21,336	\$27,627	\$673	\$17,334	\$430	\$14,305	\$7,212	Total \$241,000

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 4											Total Number of MMRP Installations with Sites: 2
Investigation	3	11	\$78,916	\$2,574	\$0	\$1,754	\$0	\$0	\$156	\$2,045	IRP \$53,162
Cleanup	14	1	\$197,930	\$358	\$5,978	\$0	\$4,920	\$0	\$4,798	\$1,286	
Post-Cleanup/RC	82	7	\$9,874	\$625	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$31,955
Total	99	19	\$286,720	\$3,557	\$5,978	\$1,754	\$4,920	\$0	\$4,954	\$3,331	Total \$85,117

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 18											Total Number of MMRP Installations with Sites: 11
Investigation	6	6	\$15,842	\$27,848	\$1,664	\$3,659	\$328	\$102	\$296	\$103	IRP \$9,645
Cleanup	1	1	\$18,857	\$130,574	\$5,714	\$8,071	\$122	\$8,133	\$200	\$8,273	
Post-Cleanup/RC	23	8	\$70	\$14	\$2	\$0	\$0	\$0	\$0	\$0	MMRP \$355,556
Total	30	15	\$34,769	\$158,436	\$7,380	\$11,730	\$450	\$8,235	\$496	\$8,376	Total \$365,201

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Connecticut											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 17											
Total Number of MMRP Installations with Sites: 1											
Investigation	11	1	\$25,705	\$191	\$182	\$6	\$408	\$0	\$0	\$0	IRP \$21,577
Cleanup	21	0	\$62,005	\$0	\$5,198	\$0	\$9,540	\$0	\$274	\$0	
Post-Cleanup/RC	125	2	\$2,920	\$0	\$542	\$0	\$136	\$0	\$416	\$0	Total \$21,577
Total	157	3	\$90,630	\$191	\$5,922	\$6	\$10,084	\$0	\$690	\$0	
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 15											
Total Number of MMRP Installations with Sites: 0											
Investigation	2	0	\$5,853	\$0	\$0	\$0	\$823	\$0	\$0	\$0	IRP \$30,340
Cleanup	0	0	\$12,954	\$0	\$0	\$0	\$0	\$0	\$1,679	\$0	
Post-Cleanup/RC	38	0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$30,340
Total	40	0	\$19,017	\$0	\$0	\$0	\$823	\$0	\$1,679	\$0	
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 14											
Total Number of MMRP Installations with Sites: 8											
Investigation	0	1	\$571	\$176	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$3,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	19	7	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$5,955
Total	19	8	\$3,606	\$176	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Delaware											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 6 Total Number of MMRP Installations with Sites: 2											
Investigation	1	2	\$29,852	\$376	\$0	\$14	\$42	\$56	\$0	\$0	IRP \$26,585
Cleanup	26	0	\$67,988	\$0	\$3,033	\$0	\$2,478	\$0	\$1,970	\$0	
Post-Cleanup/RC	58	1	\$4,817	\$0	\$678	\$0	\$1,170	\$0	\$336	\$0	MMRP \$56
Total	85	3	\$102,657	\$376	\$3,711	\$14	\$3,690	\$56	\$2,306	\$0	Total \$26,641
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 8											
Investigation	0	4	\$1,603	\$2,178	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$50
Cleanup	1	0	\$3,047	\$3,192	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	13	5	\$25	\$43	\$0	\$35	\$0	\$0	\$0	\$90	MMRP \$29,074
Total	14	9	\$4,675	\$5,413	\$0	\$35	\$0	\$0	\$0	\$90	Total \$29,124

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

District of Columbia

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 7											Total Number of MMRP Installations with Sites: 3
Investigation	14	5	\$28,467	\$1,221	\$117	\$0	\$185	\$0	\$244	\$0	IRP \$15,106
Cleanup	9	1	\$35,156	\$0	\$587	\$0	\$2,251	\$0	\$1,539	\$0	
Post-Cleanup/RC	65	2	\$4,016	\$0	\$709	\$0	\$303	\$0	\$148	\$0	Total \$17,017
Total	88	8	\$67,639	\$1,221	\$1,413	\$0	\$2,739	\$0	\$1,931	\$0	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1											Total Number of MMRP Installations with Sites: 0
Investigation	1	0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	IRP \$948
Cleanup	1	0	\$47	\$0	\$0	\$0	\$399	\$0	\$129	\$0	
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$948
Total	2	0	\$47	\$0	\$0	\$0	\$486	\$0	\$129	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 2											Total Number of MMRP Installations with Sites: 27
Investigation	1	1	\$40,263	\$116,438	\$594	\$2,528	\$407	\$1,799	\$403	\$2,162	IRP \$1,185
Cleanup	0	1	\$48,582	\$15,424	\$124	\$3,254	\$0	\$3,233	\$0	\$265	
Post-Cleanup/RC	3	27	\$13	\$310	\$0	\$0	\$0	\$0	\$72	\$0	Total \$15,328
Total	4	29	\$88,858	\$132,172	\$718	\$5,782	\$407	\$5,032	\$475	\$2,427	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Florida

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 53 Total Number of MMRP Installations with Sites: 15											
Investigation	106	46	\$334,765	\$40,934	\$6,014	\$6,910	\$10,691	\$3,047	\$7,746	\$9,307	IRP \$441,201
Cleanup	190	5	\$461,442	\$772	\$24,976	\$303	\$40,960	\$27	\$51,695	\$166	
Post-Cleanup/RC	755	34	\$46,546	\$4	\$3,634	\$4	\$14,306	\$58	\$2,579	\$71	MMRP \$73,258
Total	1,051	85	\$842,753	\$41,710	\$34,624	\$7,217	\$65,957	\$3,132	\$62,020	\$9,544	Total \$514,459

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 6 Total Number of MMRP Installations with Sites: 1											
Investigation	0	2	\$65,375	\$4,363	\$0	\$393	\$0	\$0	\$0	\$0	IRP \$31,748
Cleanup	14	0	\$86,955	\$699	\$766	\$606	\$1,987	\$203	\$1,678	\$0	
Post-Cleanup/RC	60	0	\$12,058	\$0	\$835	\$0	\$3,928	\$0	\$701	\$0	MMRP \$399
Total	74	2	\$164,388	\$5,062	\$1,601	\$999	\$5,915	\$203	\$2,379	\$0	Total \$32,147

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 51 Total Number of MMRP Installations with Sites: 109											
Investigation	32	76	\$43,871	\$58,038	\$3,440	\$1,840	\$1,584	\$2,627	\$1,486	\$1,686	IRP \$38,797
Cleanup	8	3	\$31,557	\$15,565	\$2,813	\$61	\$551	\$2,661	\$763	\$4,057	
Post-Cleanup/RC	58	51	\$3,272	\$273	\$113	\$9	\$86	\$0	\$87	\$0	MMRP \$735,470
Total	98	130	\$78,700	\$73,876	\$6,366	\$1,910	\$2,221	\$5,288	\$2,336	\$5,743	Total \$774,267

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Georgia											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 36 Total Number of MMRP Installations with Sites: 8											
Investigation	97	15	\$146,105	\$8,841	\$3,524	\$1,879	\$2,959	\$3,725	\$1,654	\$938	IRP \$219,130
Cleanup	57	0	\$469,389	\$675	\$28,805	\$17	\$10,201	\$1,211	\$28,158	\$2,285	
Post-Cleanup/RC	418	11	\$57,752	\$359	\$28,589	\$359	\$6,764	\$0	\$1,524	\$0	MMRP \$39,495
Total	572	26	\$673,246	\$9,875	\$60,918	\$2,255	\$19,924	\$4,936	\$31,336	\$3,223	Total \$258,625
◆ BRAC Installations Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 2											
Investigation	8	0	\$2,113	\$346	\$34	\$0	\$890	\$0	\$0	\$0	IRP \$14,405
Cleanup	6	2	\$5,535	\$1,296	\$1,827	\$1,176	\$4,036	\$1,082	\$1,052	\$0	
Post-Cleanup/RC	2	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$1,082
Total	16	4	\$7,648	\$1,642	\$1,861	\$1,176	\$4,926	\$1,082	\$1,052	\$0	Total \$15,487
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 24 Total Number of MMRP Installations with Sites: 15											
Investigation	7	7	\$15,698	\$7,519	\$630	\$93	\$513	\$70	\$58	\$0	IRP \$25,475
Cleanup	4	0	\$13,874	\$8,962	\$1,621	\$1,478	\$770	\$340	\$1,107	\$827	
Post-Cleanup/RC	24	12	\$2,358	\$80	\$1,224	\$10	\$94	\$0	\$260	\$0	MMRP \$59,456
Total	35	19	\$31,930	\$16,561	\$3,475	\$1,581	\$1,377	\$410	\$1,425	\$827	Total \$84,931

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Guam													
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ Active Installations													
Total Number of IRP Installations with Sites:							8	Total Number of MMRP Installations with Sites:					4
Investigation	10	15	\$122,058	\$5,793	\$1,008	\$2,933	\$2,740	\$2,901	\$2,675	\$4,834	IRP	\$73,433	
Cleanup	24	0	\$182,118	\$902	\$7,703	\$0	\$1,554	\$0	\$215	\$0		MMRP	\$52,858
Post-Cleanup/RC	122	9	\$14,183	\$0	\$2,182	\$0	\$3,012	\$0	\$813	\$46	Total	\$126,291	
Total	156	24	\$318,359	\$6,695	\$10,893	\$2,933	\$7,306	\$2,901	\$3,703	\$4,880			
◆ BRAC Installations													
Total Number of IRP Installations with Sites:							4	Total Number of MMRP Installations with Sites:					0
Investigation	0	0	\$31,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$7,208	
Cleanup	0	0	\$27,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0		MMRP	\$0
Post-Cleanup/RC	51	0	\$3,598	\$0	\$217	\$0	\$259	\$0	\$676	\$0	Total	\$7,208	
Total	51	0	\$62,701	\$0	\$217	\$0	\$259	\$0	\$676	\$0			
◆ Formerly Used Defense Sites													
Total Number of IRP Installations with Sites:							7	Total Number of MMRP Installations with Sites:					9
Investigation	0	7	\$1,155	\$1,397	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$778	
Cleanup	3	0	\$3,010	\$4,709	\$104	\$0	\$0	\$0	\$435	\$0		MMRP	\$117,312
Post-Cleanup/RC	5	2	\$33	\$38	\$0	\$0	\$0	\$0	\$241	\$0	Total	\$118,090	
Total	8	9	\$4,198	\$6,144	\$104	\$0	\$0	\$0	\$676	\$0			

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Hawaii											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 38 Total Number of MMRP Installations with Sites: 15											
Investigation	99	39	\$278,524	\$51,607	\$12,833	\$8,626	\$13,349	\$1,336	\$3,373	\$4,036	IRP \$311,425 MMRP \$357,914 Total \$669,339
Cleanup	39	3	\$290,536	\$5,377	\$11,909	\$4,008	\$18,696	\$2,134	\$31,430	\$1,717	
Post-Cleanup/RC	550	92	\$30,030	\$1,439	\$3,110	\$71	\$5,115	\$102	\$2,446	\$0	
Total	688	134	\$599,090	\$58,423	\$27,852	\$12,705	\$37,160	\$3,572	\$37,249	\$5,753	
◆ BRAC Installations Total Number of IRP Installations with Sites: 3 Total Number of MMRP Installations with Sites: 0											
Investigation	1	0	\$22,392	\$0	\$0	\$0	\$78	\$0	\$0	\$0	IRP \$555 MMRP \$0 Total \$555
Cleanup	0	0	\$30,990	\$0	\$122	\$0	\$47	\$0	\$0	\$0	
Post-Cleanup/RC	44	0	\$3,146	\$0	\$212	\$0	\$0	\$0	\$0	\$0	
Total	45	0	\$56,528	\$0	\$334	\$0	\$125	\$0	\$0	\$0	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 32 Total Number of MMRP Installations with Sites: 40											
Investigation	1	55	\$7,043	\$46,742	\$48	\$7,732	\$286	\$2,069	\$332	\$9,002	IRP \$13,819 MMRP \$1,271,071 Total \$1,284,890
Cleanup	12	2	\$14,281	\$149,568	\$634	\$15,816	\$1,441	\$12,058	\$209	\$6,034	
Post-Cleanup/RC	31	13	\$174	\$750	\$0	\$597	\$0	\$2	\$171	\$2	
Total	44	70	\$21,498	\$197,060	\$682	\$24,145	\$1,727	\$14,129	\$712	\$15,038	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Idaho											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 5											
Investigation	14	8	\$11,886	\$3,845	\$570	\$1,265	\$0	\$24	\$1,281	\$0	IRP \$6,627
Cleanup	3	0	\$11,842	\$0	\$278	\$0	\$0	\$746	\$0	\$0	
Post-Cleanup/RC	84	17	\$2,116	\$0	\$186	\$0	\$507	\$0	\$1,019	\$0	MMRP \$870
Total	101	25	\$25,844	\$3,845	\$1,034	\$1,265	\$507	\$770	\$2,300	\$0	Total \$7,497
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 16											
Investigation	0	11	\$1,483	\$3,575	\$0	\$18	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$201	\$755	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	8	5	\$24	\$289	\$0	\$122	\$0	\$20	\$0	\$21	MMRP \$49,273
Total	8	16	\$1,708	\$4,619	\$0	\$140	\$0	\$20	\$0	\$21	Total \$49,273

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Illinois											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 48 Total Number of MMRP Installations with Sites: 7											
Investigation	37	16	\$69,529	\$5,644	\$1,805	\$164	\$2,862	\$1,773	\$1,334	\$693	IRP \$138,358 MMRP \$234,754 Total \$373,112
Cleanup	26	0	\$205,549	\$792	\$2,025	\$0	\$10,066	\$1,206	\$12,244	\$5,136	
Post-Cleanup/RC	431	28	\$6,898	\$942	\$342	\$942	\$1,750	\$831	\$1,198	\$45	
Total	494	44	\$281,976	\$7,378	\$4,172	\$1,106	\$14,678	\$3,810	\$14,776	\$5,874	
◆ BRAC Installations Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 4											
Investigation	66	12	\$121,402	\$10,732	\$493	\$0	\$1,696	\$534	\$547	\$0	IRP \$125,322 MMRP \$24,406 Total \$149,728
Cleanup	33	0	\$187,777	\$5,519	\$1,493	\$0	\$6,207	\$0	\$4,950	\$140	
Post-Cleanup/RC	464	21	\$8,199	\$85	\$166	\$84	\$1,694	\$1	\$1,193	\$2	
Total	563	33	\$317,378	\$16,336	\$2,152	\$84	\$9,597	\$535	\$6,690	\$142	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 54 Total Number of MMRP Installations with Sites: 14											
Investigation	16	2	\$45,733	\$4,457	\$674	\$264	\$1,461	\$152	\$345	\$0	IRP \$21,785 MMRP \$19,261 Total \$41,046
Cleanup	4	1	\$25,683	\$6,624	\$399	\$0	\$726	\$0	\$690	\$0	
Post-Cleanup/RC	76	11	\$2,732	\$35	\$160	\$1	\$90	\$15	\$105	\$0	
Total	96	14	\$74,148	\$11,116	\$1,233	\$265	\$2,277	\$167	\$1,140	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Indiana											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 26 Total Number of MMRP Installations with Sites: 4											
Investigation	8	5	\$67,655	\$2,046	\$3,579	\$209	\$322	\$354	\$1,017	\$0	IRP \$48,891
Cleanup	14	0	\$82,448	\$0	\$4,084	\$0	\$6,438	\$133	\$3,888	\$125	
Post-Cleanup/RC	283	12	\$2,707	\$0	\$819	\$0	\$382	\$0	\$673	\$0	MMRP \$3,334
Total	305	17	\$152,810	\$2,046	\$8,482	\$209	\$7,142	\$487	\$5,578	\$125	Total \$52,225
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 6 Total Number of MMRP Installations with Sites: 3											
Investigation	0	0	\$34,708	\$508	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$14,069
Cleanup	8	0	\$30,163	\$4,856	\$75	\$0	\$604	\$0	\$413	\$0	
Post-Cleanup/RC	147	22	\$4,368	\$79	\$13	\$0	\$1,398	\$92	\$452	\$18	MMRP \$184
Total	155	22	\$69,239	\$5,443	\$88	\$0	\$2,002	\$92	\$865	\$18	Total \$14,253
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 17 Total Number of MMRP Installations with Sites: 3											
Investigation	4	1	\$11,916	\$405	\$882	\$0	\$592	\$0	\$726	\$0	IRP \$10,669
Cleanup	0	0	\$9,260	\$122	\$0	\$0	\$0	\$0	\$65	\$0	
Post-Cleanup/RC	35	2	\$718	\$13	\$15	\$0	\$0	\$0	\$0	\$0	MMRP \$27,539
Total	39	3	\$21,894	\$540	\$897	\$0	\$592	\$0	\$791	\$0	Total \$38,208

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Iowa											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 27 Total Number of MMRP Installations with Sites: 2											
Investigation	48	8	\$31,506	\$4,157	\$350	\$47	\$640	\$407	\$245	\$0	IRP \$24,868
Cleanup	2	0	\$74,702	\$4	\$538	\$4	\$610	\$12	\$40	\$12	
Post-Cleanup/RC	172	11	\$5,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$866
Total	222	19	\$111,672	\$4,161	\$888	\$51	\$1,250	\$419	\$285	\$12	Total \$25,734
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$1,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	8	0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Total	8	0	\$6,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$0
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 6											
Investigation	0	2	\$2,279	\$1,035	\$2	\$5	\$0	\$0	\$0	\$0	IRP \$205
Cleanup	1	0	\$4,795	\$7	\$12	\$0	\$45	\$0	\$0	\$0	
Post-Cleanup/RC	12	6	\$71	\$1	\$5	\$0	\$0	\$0	\$0	\$0	MMRP \$4,357
Total	13	8	\$7,145	\$1,043	\$19	\$5	\$45	\$0	\$0	\$0	Total \$4,562

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Johnston Atoll

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$4,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$58,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	10	0	\$4,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$0
Total	10	0	\$68,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Kansas												
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 38												
Total Number of MMRP Installations with Sites: 5												
Investigation	76	6	\$129,733	\$17,383	\$1,499	\$400	\$21,734	\$436	\$4,176	\$0	IRP	\$190,018
Cleanup	17	3	\$145,398	\$802	\$4,041	\$43	\$8,453	\$439	\$16,604	\$0		
Post-Cleanup/RC	370	9	\$18,564	\$0	\$276	\$0	\$2,403	\$0	\$257	\$191	MMRP	\$1,094
Total	463	18	\$293,695	\$18,185	\$5,816	\$443	\$32,590	\$875	\$21,037	\$191	Total	\$191,112
◆ BRAC Installations												
Total Number of IRP Installations with Sites: 1												
Total Number of MMRP Installations with Sites: 1												
Investigation	1	1	\$817	\$178	\$0	\$0	\$52	\$0	\$0	\$0	IRP	\$15,482
Cleanup	12	0	\$12,980	\$0	\$4,904	\$0	\$890	\$0	\$837	\$0		
Post-Cleanup/RC	3	0	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$0
Total	16	1	\$14,849	\$178	\$4,904	\$0	\$942	\$0	\$837	\$0	Total	\$15,482
◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 41												
Total Number of MMRP Installations with Sites: 47												
Investigation	17	21	\$52,082	\$7,982	\$4,174	\$132	\$1,420	\$81	\$2,282	\$217	IRP	\$113,057
Cleanup	7	1	\$43,356	\$28	\$826	\$0	\$963	\$0	\$1,456	\$0		
Post-Cleanup/RC	47	32	\$1,116	\$33	\$124	\$0	\$139	\$7	\$139	\$0	MMRP	\$88,717
Total	71	54	\$96,554	\$8,043	\$5,124	\$132	\$2,522	\$88	\$3,877	\$217	Total	\$201,774

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Kentucky											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 26 Total Number of MMRP Installations with Sites: 4											
Investigation	4	9	\$58,100	\$3,105	\$86	\$253	\$0	\$500	\$0	\$0	IRP \$6,737
Cleanup	9	0	\$34,170	\$0	\$468	\$0	\$171	\$0	\$61	\$0	
Post-Cleanup/RC	272	11	\$6,707	\$0	\$221	\$0	\$95	\$0	\$311	\$0	MMRP \$528
Total	285	20	\$98,977	\$3,105	\$775	\$253	\$266	\$500	\$372	\$0	Total \$7,265
◆ BRAC Installations Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$12,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$3,787
Cleanup	3	0	\$31,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	70	0	\$4,446	\$0	\$58	\$0	\$273	\$0	\$127	\$0	MMRP \$0
Total	73	0	\$47,806	\$0	\$58	\$0	\$273	\$0	\$127	\$0	Total \$3,787
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 3 Total Number of MMRP Installations with Sites: 2											
Investigation	3	2	\$8,209	\$432	\$833	\$0	\$52	\$0	\$853	\$0	IRP \$47,159
Cleanup	2	0	\$4,401	\$0	\$263	\$0	\$110	\$0	\$59	\$0	
Post-Cleanup/RC	7	0	\$351	\$0	\$23	\$0	\$6	\$0	\$0	\$0	MMRP \$28,980
Total	12	2	\$12,961	\$432	\$1,119	\$0	\$168	\$0	\$912	\$0	Total \$76,139

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Louisiana

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 26											
Total Number of MMRP Installations with Sites: 5											
Investigation	59	29	\$41,290	\$14,256	\$1,231	\$584	\$1,679	\$999	\$2,373	\$0	IRP \$21,769
Cleanup	5	16	\$79,083	\$107	\$1,469	\$0	\$2,799	\$5,952	\$918	\$0	
Post-Cleanup/RC	170	15	\$10,748	\$25	\$523	\$10	\$333	\$570	\$685	\$67	MMRP \$11,029
Total	234	60	\$131,121	\$14,388	\$3,223	\$594	\$4,811	\$7,521	\$3,976	\$67	Total \$32,798

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 2											
Total Number of MMRP Installations with Sites: 1											
Investigation	0	0	\$12,687	\$498	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$9,096
Cleanup	2	3	\$23,505	\$39	\$650	\$21	\$129	\$0	\$104	\$0	
Post-Cleanup/RC	229	5	\$4,033	\$0	\$133	\$0	\$351	\$0	\$351	\$0	MMRP \$3
Total	231	8	\$40,225	\$537	\$783	\$21	\$480	\$0	\$455	\$0	Total \$9,099

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 11											
Total Number of MMRP Installations with Sites: 16											
Investigation	1	9	\$2,184	\$15,187	\$0	\$5,960	\$0	\$270	\$0	\$140	IRP \$203
Cleanup	0	0	\$12,702	\$8,561	\$1,694	\$319	\$193	\$603	\$10	\$2,376	
Post-Cleanup/RC	20	7	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$128,467
Total	21	16	\$14,903	\$23,748	\$1,694	\$6,279	\$193	\$873	\$10	\$2,516	Total \$128,670

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Maine													
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ Active Installations													
Total Number of IRP Installations with Sites:							11	Total Number of MMRP Installations with Sites:					3
Investigation	23	11	\$43,952	\$1,638	\$1,253	\$32	\$1,595	\$494	\$1,171	\$0	IRP \$53,483		
Cleanup	6	0	\$105,440	\$0	\$5,591	\$0	\$3,674	\$0	\$2,538	\$0			
Post-Cleanup/RC	78	7	\$1,832	\$0	\$168	\$0	\$80	\$0	\$294	\$0	MMRP \$738		
Total	107	18	\$151,224	\$1,638	\$7,012	\$32	\$5,349	\$494	\$4,003	\$0	Total \$54,221		
◆ BRAC Installations													
Total Number of IRP Installations with Sites:							2	Total Number of MMRP Installations with Sites:					2
Investigation	13	2	\$22,945	\$4,935	\$0	\$0	\$1,242	\$1,087	\$156	\$0	IRP \$166,380		
Cleanup	22	1	\$145,287	\$1,966	\$1,120	\$0	\$1,025	\$1,933	\$16,062	\$308			
Post-Cleanup/RC	52	8	\$7,502	\$11	\$0	\$0	\$100	\$0	\$1,183	\$0	MMRP \$10,268		
Total	87	11	\$175,734	\$6,912	\$1,120	\$0	\$2,367	\$3,020	\$17,401	\$308	Total \$176,648		
◆ Formerly Used Defense Sites													
Total Number of IRP Installations with Sites:							42	Total Number of MMRP Installations with Sites:					33
Investigation	11	11	\$19,973	\$2,365	\$1,276	\$0	\$1,317	\$0	\$1,244	\$0	IRP \$22,104		
Cleanup	6	0	\$7,985	\$127	\$56	\$0	\$92	\$0	\$0	\$0			
Post-Cleanup/RC	50	23	\$404	\$0	\$10	\$0	\$228	\$0	\$85	\$0	MMRP \$62,288		
Total	67	34	\$28,362	\$2,492	\$1,342	\$0	\$1,637	\$0	\$1,329	\$0	Total \$84,392		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Marshall Islands											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 0 Total Number of MMRP Installations with Sites: 1											
Investigation	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Total	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$0

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Maryland

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 43 Total Number of MMRP Installations with Sites: 15											
Investigation	146	66	\$396,546	\$38,843	\$7,303	\$2,658	\$18,565	\$4,198	\$5,103	\$7,640	IRP \$480,635 MMRP \$218,430
Cleanup	57	15	\$660,341	\$8,423	\$17,343	\$223	\$13,903	\$1,951	\$54,260	\$1,423	
Post-Cleanup/RC	607	37	\$27,237	\$382	\$3,957	\$37	\$1,328	\$4	\$2,025	\$58	Total \$699,065
Total	810	118	\$1,084,124	\$47,648	\$28,603	\$2,918	\$33,796	\$6,153	\$61,388	\$9,121	

◆ BRAC Installations Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 2											
Investigation	1	0	\$32,174	\$66	\$241	\$0	\$0	\$0	\$0	\$0	IRP \$13,079 MMRP \$2,772
Cleanup	8	0	\$60,353	\$9,747	\$49	\$0	\$397	\$0	\$5,596	\$0	
Post-Cleanup/RC	60	9	\$3,141	\$3,143	\$179	\$72	\$183	\$149	\$237	\$1,171	Total \$15,851
Total	69	9	\$95,668	\$12,956	\$469	\$72	\$580	\$149	\$5,833	\$1,171	

◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 24 Total Number of MMRP Installations with Sites: 12											
Investigation	1	4	\$5,759	\$1,915	\$65	\$0	\$152	\$0	\$19	\$0	IRP \$6,869 MMRP \$38,406
Cleanup	2	0	\$8,185	\$7	\$90	\$7	\$122	\$20	\$360	\$16	
Post-Cleanup/RC	41	9	\$421	\$130	\$0	\$0	\$0	\$0	\$0	\$0	Total \$45,275
Total	44	13	\$14,365	\$2,052	\$155	\$7	\$274	\$20	\$379	\$16	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Massachusetts

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 21 Total Number of MMRP Installations with Sites: 4											
Investigation	5	4	\$175,336	\$3,457	\$0	\$1,103	\$84	\$1,985	\$0	\$411	IRP \$136,487 MMRP \$5,640 Total \$142,127
Cleanup	31	2	\$717,579	\$140	\$14,258	\$140	\$8,652	\$0	\$9,112	\$0	
Post-Cleanup/RC	228	19	\$32,759	\$0	\$2,745	\$0	\$0	\$0	\$0	\$0	
Total	264	25	\$925,674	\$3,597	\$17,003	\$1,243	\$8,736	\$1,985	\$9,112	\$411	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 14 Total Number of MMRP Installations with Sites: 3											
Investigation	0	3	\$66,076	\$1,719	\$0	\$0	\$0	\$283	\$0	\$0	IRP \$66,854 MMRP \$3,913 Total \$70,767
Cleanup	8	1	\$227,360	\$7,012	\$4,549	\$513	\$6,048	\$450	\$4,393	\$33	
Post-Cleanup/RC	212	1	\$31,433	\$0	\$1,230	\$0	\$1,703	\$340	\$1,001	\$36	
Total	220	5	\$324,869	\$8,731	\$5,779	\$513	\$7,751	\$1,073	\$5,394	\$69	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 62 Total Number of MMRP Installations with Sites: 60											
Investigation	2	23	\$15,340	\$22,486	\$394	\$828	\$311	\$726	\$202	\$702	IRP \$36,257 MMRP \$115,435 Total \$151,692
Cleanup	8	0	\$43,919	\$2,554	\$3,714	\$0	\$402	\$0	\$1,609	\$0	
Post-Cleanup/RC	104	39	\$404	\$322	\$0	\$23	\$0	\$16	\$0	\$61	
Total	114	62	\$59,663	\$25,362	\$4,108	\$851	\$713	\$742	\$1,811	\$763	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Michigan

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 25 Total Number of MMRP Installations with Sites: 4											
Investigation	27	22	\$10,735	\$9,950	\$504	\$32	\$1,123	\$178	\$0	\$25	IRP \$49,216 MMRP \$1,370 Total \$50,586
Cleanup	5	4	\$21,999	\$4,843	\$190	\$0	\$4,890	\$0	\$0	\$0	
Post-Cleanup/RC	188	13	\$1,124	\$0	\$244	\$0	\$1,274	\$0	\$142	\$18	
Total	220	39	\$33,858	\$14,793	\$938	\$32	\$7,287	\$178	\$142	\$43	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 3											
Investigation	1	0	\$33,312	\$341	\$0	\$162	\$24	\$0	\$0	\$0	IRP \$65,693 MMRP \$46 Total \$65,739
Cleanup	27	0	\$108,910	\$60	\$929	\$54	\$1,217	\$0	\$6,637	\$0	
Post-Cleanup/RC	211	24	\$3,729	\$12	\$457	\$0	\$532	\$2	\$677	\$4	
Total	239	24	\$145,951	\$413	\$1,386	\$216	\$1,773	\$2	\$7,314	\$4	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 42 Total Number of MMRP Installations with Sites: 31											
Investigation	14	12	\$43,683	\$2,026	\$1,922	\$102	\$1,970	\$0	\$1,853	\$1	IRP \$29,555 MMRP \$99,415 Total \$128,970
Cleanup	5	1	\$27,602	\$0	\$551	\$0	\$634	\$0	\$453	\$0	
Post-Cleanup/RC	75	22	\$1,842	\$73	\$4	\$1	\$0	\$0	\$0	\$0	
Total	94	35	\$73,127	\$2,099	\$2,477	\$103	\$2,604	\$0	\$2,306	\$1	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Midway Islands

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ BRAC Installations Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$3,804
Cleanup	0	0	\$13,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	39	0	\$165	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	MMRP \$0
Total	39	0	\$15,108	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	Total \$3,804

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Minnesota

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 27 Total Number of MMRP Installations with Sites: 5											
Investigation	11	6	\$33,556	\$2,913	\$0	\$134	\$308	\$195	\$0	\$0	IRP \$98,750 MMRP \$992 Total \$99,742
Cleanup	14	3	\$203,909	\$0	\$9,834	\$0	\$2,298	\$0	\$2,558	\$0	
Post-Cleanup/RC	208	14	\$2,577	\$0	\$0	\$0	\$0	\$0	\$0	\$68	
Total	233	23	\$240,042	\$2,913	\$9,834	\$134	\$2,606	\$195	\$2,558	\$68	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 16 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$6,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$4,479 MMRP \$0 Total \$4,479
Cleanup	3	0	\$8,634	\$0	\$51	\$0	\$78	\$0	\$79	\$0	
Post-Cleanup/RC	28	0	\$196	\$0	\$146	\$0	\$51	\$0	\$5	\$0	
Total	31	0	\$15,808	\$0	\$197	\$0	\$129	\$0	\$84	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Mississippi

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 29 Total Number of MMRP Installations with Sites: 7											
Investigation	42	11	\$39,171	\$2,796	\$1,593	\$866	\$7,779	\$153	\$138	\$536	IRP \$47,336 MMRP \$6,340 Total \$53,676
Cleanup	18	0	\$80,533	\$1,796	\$1,521	\$142	\$676	\$0	\$2,457	\$2,093	
Post-Cleanup/RC	224	7	\$6,743	\$0	\$1,237	\$0	\$1,022	\$0	\$869	\$0	
Total	284	18	\$126,447	\$4,592	\$4,351	\$1,008	\$9,477	\$153	\$3,464	\$2,629	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 0 Total Number of MMRP Installations with Sites: 1											
Investigation	0	1	\$0	\$1,112	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0 MMRP \$0 Total \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	0	2	\$0	\$1,112	\$0	\$0	\$0	\$0	\$0	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 14 Total Number of MMRP Installations with Sites: 25											
Investigation	0	20	\$5,093	\$5,168	\$0	\$306	\$0	\$0	\$0	\$62	IRP \$0 MMRP \$186,994 Total \$186,994
Cleanup	0	0	\$5,636	\$2	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	22	14	\$65	\$121	\$0	\$0	\$0	\$89	\$0	\$42	
Total	22	34	\$10,794	\$5,291	\$0	\$306	\$0	\$89	\$0	\$104	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Missouri											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 34											
Total Number of MMRP Installations with Sites: 4											
Investigation	55	17	\$86,989	\$1,796	\$1,977	\$79	\$1,579	\$1,222	\$1,269	\$0	IRP \$210,337
Cleanup	21	0	\$143,004	\$56	\$3,729	\$4	\$7,213	\$0	\$9,056	\$0	
Post-Cleanup/RC	269	21	\$8,388	\$0	\$590	\$0	\$1,601	\$0	\$1,654	\$0	MMRP \$9,244
Total	345	38	\$238,381	\$1,852	\$6,296	\$83	\$10,393	\$1,222	\$11,979	\$0	Total \$219,581
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 4											
Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$7,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$10,389
Cleanup	4	0	\$8,637	\$0	\$1,601	\$0	\$838	\$0	\$412	\$0	
Post-Cleanup/RC	81	0	\$176	\$0	\$173	\$0	\$243	\$0	\$124	\$0	MMRP \$0
Total	85	0	\$16,524	\$0	\$1,774	\$0	\$1,081	\$0	\$536	\$0	Total \$10,389
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 24											
Total Number of MMRP Installations with Sites: 12											
Investigation	5	5	\$116,293	\$2,934	\$1,775	\$15	\$1,106	\$0	\$988	\$0	IRP \$34,673
Cleanup	2	1	\$156,107	\$1,081	\$283	\$0	\$456	\$0	\$348	\$0	
Post-Cleanup/RC	45	8	\$822	\$340	\$0	\$34	\$0	\$29	\$0	\$36	MMRP \$32,887
Total	52	14	\$273,222	\$4,355	\$2,058	\$49	\$1,562	\$29	\$1,336	\$36	Total \$67,560

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Montana

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 11 Total Number of MMRP Installations with Sites: 4											
Investigation	19	18	\$12,641	\$6,852	\$1,393	\$3,322	\$0	\$0	\$183	\$0	IRP \$6,844
Cleanup	11	0	\$13,535	\$0	\$1,115	\$0	\$228	\$86	\$36	\$51	
Post-Cleanup/RC	90	24	\$1,582	\$0	\$290	\$0	\$49	\$0	\$1,652	\$0	Total \$66,765
Total	120	42	\$27,758	\$6,852	\$2,798	\$3,322	\$277	\$86	\$1,871	\$51	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 1											
Investigation	0	0	\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	22	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$0
Total	22	1	\$627	\$0							

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 10 Total Number of MMRP Installations with Sites: 10											
Investigation	2	5	\$7,230	\$945	\$1,025	\$20	\$160	\$0	\$107	\$0	IRP \$6,928
Cleanup	0	0	\$4,435	\$0	\$0	\$0	\$4	\$0	\$47	\$0	
Post-Cleanup/RC	16	5	\$1,426	\$0	\$130	\$0	\$0	\$0	\$0	\$0	Total \$21,780
Total	18	10	\$13,091	\$945	\$1,155	\$20	\$164	\$0	\$154	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Nebraska

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 20 Total Number of MMRP Installations with Sites: 3											
Investigation	11	7	\$24,092	\$3,193	\$161	\$170	\$0	\$0	\$732	\$0	IRP \$42,641 MMRP \$28 Total \$42,669
Cleanup	5	3	\$86,513	\$11,529	\$2,877	\$3,258	\$3,390	\$0	\$3,298	\$0	
Post-Cleanup/RC	151	7	\$11,321	\$0	\$442	\$0	\$56	\$0	\$0	\$0	
Total	167	17	\$121,926	\$14,722	\$3,480	\$3,428	\$3,446	\$0	\$4,030	\$0	

◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 34 Total Number of MMRP Installations with Sites: 27											
Investigation	9	24	\$109,665	\$5,805	\$1,337	\$202	\$1,184	\$132	\$1,237	\$259	IRP \$450,026 MMRP \$104,746 Total \$554,772
Cleanup	5	0	\$206,743	\$13,528	\$15,942	\$0	\$26,640	\$61	\$21,840	\$62	
Post-Cleanup/RC	50	12	\$1,141	\$33	\$38	\$0	\$220	\$1	\$208	\$0	
Total	64	36	\$317,549	\$19,366	\$17,317	\$202	\$28,044	\$194	\$23,285	\$321	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Nevada											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 5											
Investigation	20	31	\$55,607	\$29,816	\$4,313	\$3,021	\$2,458	\$4,483	\$183	\$170	IRP \$67,704
Cleanup	22	0	\$100,454	\$0	\$1,329	\$0	\$2,276	\$1,131	\$752	\$7,623	
Post-Cleanup/RC	263	16	\$11,701	\$0	\$3,038	\$0	\$587	\$0	\$901	\$0	MMRP \$310,002
Total	305	47	\$167,762	\$29,816	\$8,680	\$3,021	\$5,321	\$5,614	\$1,836	\$7,793	Total \$377,706
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 17 Total Number of MMRP Installations with Sites: 30											
Investigation	1	2	\$8,543	\$1,425	\$5	\$0	\$16	\$0	\$5	\$0	IRP \$42
Cleanup	1	0	\$6,814	\$192	\$3	\$0	\$11	\$0	\$10	\$0	
Post-Cleanup/RC	18	29	\$164	\$116	\$15	\$0	\$0	\$0	\$0	\$0	MMRP \$45,476
Total	20	31	\$15,521	\$1,733	\$23	\$0	\$27	\$0	\$15	\$0	Total \$45,518

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

New Hampshire

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 2												
Investigation	11	6	\$3,795	\$8,466	\$659	\$1,256	\$1,554	\$0	\$0	\$0	IRP \$19,659	
Cleanup	1	1	\$17,053	\$9,222	\$2,880	\$1,548	\$250	\$1,116	\$4,043	\$64		MMRP \$8,828
Post-Cleanup/RC	79	3	\$1,070	\$75	\$0	\$0	\$67	\$0	\$278	\$0		
Total	91	10	\$21,918	\$17,763	\$3,539	\$2,804	\$1,871	\$1,116	\$4,321	\$64	Total \$28,487	

◆ BRAC Installations												
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 1												
Investigation	2	0	\$69,256	\$0	\$168	\$0	\$52	\$0	\$30	\$0	IRP \$11,717	
Cleanup	16	0	\$94,333	\$0	\$0	\$0	\$160	\$0	\$4,639	\$0		MMRP \$0
Post-Cleanup/RC	62	1	\$11,601	\$0	\$0	\$0	\$110	\$0	\$465	\$0		
Total	80	1	\$175,190	\$0	\$168	\$0	\$322	\$0	\$5,134	\$0	Total \$11,717	

◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 11 Total Number of MMRP Installations with Sites: 5												
Investigation	0	0	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$18	
Cleanup	1	0	\$965	\$0	\$0	\$0	\$9	\$0	\$9	\$0		MMRP \$0
Post-Cleanup/RC	14	5	\$6	\$1	\$5	\$0	\$0	\$0	\$0	\$0		
Total	15	5	\$1,670	\$1	\$5	\$0	\$9	\$0	\$9	\$0	Total \$18	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

New Jersey

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 19 Total Number of MMRP Installations with Sites: 8											
Investigation	136	26	\$150,970	\$16,125	\$5,048	\$691	\$521	\$2,547	\$2,458	\$671	IRP \$336,585
Cleanup	59	0	\$187,518	\$10,722	\$5,094	\$532	\$5,970	\$4,582	\$19,270	\$806	
Post-Cleanup/RC	336	11	\$15,103	\$0	\$1,273	\$0	\$468	\$0	\$374	\$218	MMRP \$92,962
Total	531	37	\$353,591	\$26,847	\$11,415	\$1,223	\$6,959	\$7,129	\$22,102	\$1,695	Total \$429,547

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 12 Total Number of MMRP Installations with Sites: 3											
Investigation	20	0	\$36,250	\$0	\$6,851	\$0	\$6,648	\$0	\$0	\$0	IRP \$67,343
Cleanup	3	0	\$73,558	\$404	\$935	\$0	\$1,310	\$0	\$16,277	\$0	
Post-Cleanup/RC	101	3	\$2,535	\$0	\$75	\$0	\$644	\$0	\$27	\$0	MMRP \$0
Total	124	3	\$112,343	\$404	\$7,861	\$0	\$8,602	\$0	\$16,304	\$0	Total \$67,343

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 27 Total Number of MMRP Installations with Sites: 21											
Investigation	12	13	\$39,293	\$13,642	\$801	\$1,561	\$982	\$820	\$318	\$913	IRP \$30,782
Cleanup	16	1	\$40,601	\$14,655	\$242	\$0	\$78	\$0	\$57	\$0	
Post-Cleanup/RC	27	13	\$9	\$50	\$0	\$0	\$325	\$0	\$67	\$0	MMRP \$111,514
Total	55	27	\$79,903	\$28,347	\$1,043	\$1,561	\$1,385	\$820	\$442	\$913	Total \$142,296

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

New Mexico											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 12 Total Number of MMRP Installations with Sites: 5											
Investigation	118	46	\$81,493	\$12,477	\$10,935	\$84	\$11,949	\$2,520	\$14,829	\$482	IRP \$157,547
Cleanup	55	21	\$213,957	\$4,115	\$5,998	\$0	\$2,975	\$0	\$992	\$0	
Post-Cleanup/RC	229	29	\$19,080	\$12	\$384	\$12	\$2,504	\$53	\$2,278	\$55	MMRP \$9,714
Total	402	96	\$314,530	\$16,604	\$17,317	\$96	\$17,428	\$2,573	\$18,099	\$537	Total \$167,261
◆ BRAC Installations Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 1											
Investigation	13	3	\$17,184	\$1,851	\$0	\$0	\$2,532	\$824	\$982	\$0	IRP \$54,684
Cleanup	2	0	\$30,751	\$14,806	\$0	\$9,666	\$3,185	\$8,854	\$1,050	\$9,177	
Post-Cleanup/RC	28	2	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$92,551
Total	43	5	\$48,299	\$16,657	\$0	\$9,666	\$5,717	\$9,678	\$2,032	\$9,177	Total \$147,235
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 25 Total Number of MMRP Installations with Sites: 121											
Investigation	3	117	\$35,311	\$26,294	\$180	\$3	\$406	\$0	\$114	\$0	IRP \$14,672
Cleanup	5	2	\$14,562	\$4,931	\$393	\$2,936	\$372	\$504	\$83	\$107	
Post-Cleanup/RC	73	9	\$30	\$3	\$0	\$0	\$186	\$0	\$0	\$0	MMRP \$398,075
Total	81	128	\$49,903	\$31,228	\$573	\$2,939	\$964	\$504	\$197	\$107	Total \$412,747

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

New York											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 76 Total Number of MMRP Installations with Sites: 6											
Investigation	31	28	\$91,963	\$6,989	\$1,227	\$688	\$1,249	\$2,260	\$0	\$58	IRP \$374,796 MMRP \$38,023 Total \$412,819
Cleanup	22	0	\$197,888	\$933	\$18,375	\$32	\$7,607	\$0	\$10,448	\$0	
Post-Cleanup/RC	583	26	\$31,409	\$0	\$1,188	\$0	\$826	\$0	\$1,186	\$97	
Total	636	54	\$321,260	\$7,922	\$20,790	\$720	\$9,682	\$2,260	\$11,634	\$155	
◆ BRAC Installations Total Number of IRP Installations with Sites: 13 Total Number of MMRP Installations with Sites: 5											
Investigation	13	4	\$104,823	\$231	\$541	\$40	\$435	\$45	\$539	\$36	IRP \$73,701 MMRP \$4,027 Total \$77,728
Cleanup	24	0	\$180,265	\$12,498	\$456	\$0	\$2,473	\$0	\$628	\$0	
Post-Cleanup/RC	1,169	32	\$23,655	\$289	\$2,497	\$75	\$1,839	\$38	\$1,561	\$73	
Total	1,206	36	\$308,743	\$13,018	\$3,494	\$115	\$4,747	\$83	\$2,728	\$109	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 82 Total Number of MMRP Installations with Sites: 22											
Investigation	21	13	\$43,333	\$6,129	\$1,233	\$0	\$1,084	\$0	\$258	\$0	IRP \$115,844 MMRP \$83,693 Total \$199,537
Cleanup	55	0	\$49,619	\$3,501	\$7,365	\$0	\$1,393	\$0	\$435	\$0	
Post-Cleanup/RC	58	12	\$21	\$10	\$4	\$0	\$0	\$0	\$19	\$0	
Total	134	25	\$92,973	\$9,640	\$8,602	\$0	\$2,477	\$0	\$712	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

North Carolina

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 34 Total Number of MMRP Installations with Sites: 6											
Investigation	54	13	\$116,408	\$18,593	\$3,562	\$3,862	\$996	\$1,424	\$336	\$1,006	IRP \$139,870
Cleanup	112	5	\$259,904	\$922	\$8,296	\$42	\$7,403	\$0	\$13,925	\$478	
Post-Cleanup/RC	500	57	\$15,888	\$0	\$1,037	\$0	\$1,265	\$0	\$1,510	\$0	MMRP \$99,628
Total	666	75	\$392,200	\$19,515	\$12,895	\$3,904	\$9,664	\$1,424	\$15,771	\$1,484	Total \$239,498

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Total	2	0	\$95	\$0	Total \$0						

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 20 Total Number of MMRP Installations with Sites: 22											
Investigation	0	16	\$13,226	\$14,056	\$0	\$236	\$0	\$687	\$0	\$282	IRP \$7,535
Cleanup	4	0	\$16,359	\$12,255	\$687	\$59	\$485	\$102	\$146	\$156	
Post-Cleanup/RC	33	14	\$570	\$113	\$370	\$27	\$132	\$0	\$26	\$0	MMRP \$114,675
Total	37	30	\$30,155	\$26,424	\$1,057	\$322	\$617	\$789	\$172	\$438	Total \$122,210

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

North Dakota

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 5											
Investigation	17	9	\$8,676	\$4,390	\$138	\$14	\$0	\$0	\$1,098	\$0	IRP \$18,924 MMRP \$1,187 Total \$20,111
Cleanup	7	4	\$22,135	\$0	\$0	\$0	\$816	\$0	\$809	\$757	
Post-Cleanup/RC	70	10	\$5,144	\$0	\$789	\$0	\$56	\$0	\$0	\$0	
Total	94	23	\$35,955	\$4,390	\$927	\$14	\$872	\$0	\$1,907	\$757	

◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$1,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0 MMRP \$0 Total \$0
Cleanup	0	0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	5	0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	5	0	\$2,345	\$0							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Northern Mariana Islands											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 13 Total Number of MMRP Installations with Sites: 6											
Investigation	1	5	\$3,408	\$989	\$105	\$61	\$500	\$0	\$0	\$0	IRP \$22,748
Cleanup	5	0	\$26,839	\$0	\$2,444	\$0	\$34	\$0	\$873	\$0	
Post-Cleanup/RC	12	1	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$196,645
Total	18	6	\$30,412	\$989	\$2,549	\$61	\$534	\$0	\$873	\$0	Total \$219,393

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Ohio											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
							Total Number of IRP Installations with Sites:	51	Total Number of MMRP Installations with Sites:		4
Investigation	71	21	\$185,206	\$21,429	\$6,755	\$5,262	\$3,142	\$2,039	\$623	\$811	IRP \$90,920
Cleanup	26	5	\$138,142	\$680	\$3,368	\$0	\$2,403	\$1,004	\$4,222	\$3,975	
Post-Cleanup/RC	433	7	\$26,225	\$0	\$1,798	\$0	\$681	\$0	\$837	\$47	MMRP \$25,765
Total	530	33	\$349,573	\$22,109	\$11,921	\$5,262	\$6,226	\$3,043	\$5,682	\$4,833	Total \$116,685
◆ BRAC Installations											
							Total Number of IRP Installations with Sites:	3	Total Number of MMRP Installations with Sites:		0
Investigation	0	0	\$18,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$24,566
Cleanup	18	0	\$26,610	\$0	\$0	\$0	\$3,427	\$0	\$756	\$0	
Post-Cleanup/RC	121	0	\$2,176	\$0	\$0	\$0	\$2,585	\$0	\$1,324	\$0	MMRP \$0
Total	139	0	\$47,079	\$0	\$0	\$0	\$6,012	\$0	\$2,080	\$0	Total \$24,566
◆ Formerly Used Defense Sites											
							Total Number of IRP Installations with Sites:	28	Total Number of MMRP Installations with Sites:		8
Investigation	20	3	\$74,952	\$4,960	\$6,746	\$152	\$2,647	\$103	\$3,233	\$113	IRP \$159,755
Cleanup	4	2	\$71,647	\$2,565	\$10,482	\$24	\$4,402	\$13	\$3,901	\$0	
Post-Cleanup/RC	49	5	\$1,607	\$171	\$144	\$5	\$427	\$0	\$358	\$0	MMRP \$12,528
Total	73	10	\$148,206	\$7,696	\$17,372	\$181	\$7,476	\$116	\$7,492	\$113	Total \$172,283

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Oklahoma											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 38 Total Number of MMRP Installations with Sites: 6											
Investigation	28	10	\$126,740	\$12,270	\$889	\$804	\$0	\$198	\$1,647	\$28	IRP \$74,603 MMRP \$3,888 Total \$78,491
Cleanup	33	16	\$263,000	\$109	\$8,736	\$55	\$13,536	\$353	\$4,755	\$1,157	
Post-Cleanup/RC	307	13	\$34,568	\$0	\$6,440	\$0	\$746	\$0	\$248	\$31	
Total	368	39	\$424,308	\$12,379	\$16,065	\$859	\$14,282	\$551	\$6,650	\$1,216	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 34 Total Number of MMRP Installations with Sites: 19											
Investigation	1	7	\$15,185	\$6,827	\$217	\$68	\$61	\$0	\$59	\$0	IRP \$17,811 MMRP \$63,185 Total \$80,996
Cleanup	1	0	\$27,924	\$2,990	\$29	\$5	\$213	\$122	\$145	\$0	
Post-Cleanup/RC	57	20	\$6,078	\$236	\$721	\$13	\$189	\$17	\$922	\$0	
Total	59	27	\$49,187	\$10,053	\$967	\$86	\$463	\$139	\$1,126	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Oregon

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 21 Total Number of MMRP Installations with Sites: 6											
Investigation	13	10	\$14,886	\$8,427	\$638	\$2,334	\$0	\$4,113	\$1,464	\$0	IRP \$3,193 MMRP \$23,794 Total \$26,987
Cleanup	4	4	\$17,090	\$207	\$4,422	\$207	\$0	\$50	\$0	\$598	
Post-Cleanup/RC	74	8	\$2,524	\$0	\$72	\$0	\$179	\$0	\$320	\$0	
Total	91	22	\$34,500	\$8,634	\$5,132	\$2,541	\$179	\$4,163	\$1,784	\$598	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 1											
Investigation	0	0	\$20,983	\$7	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$12,695 MMRP \$323 Total \$13,018
Cleanup	1	1	\$34,951	\$13,744	\$898	\$12,235	\$585	\$0	\$748	\$0	
Post-Cleanup/RC	116	0	\$1,684	\$60	\$0	\$0	\$25	\$0	\$0	\$42	
Total	117	1	\$57,618	\$13,811	\$898	\$12,235	\$610	\$0	\$748	\$42	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 20 Total Number of MMRP Installations with Sites: 15											
Investigation	3	15	\$13,652	\$2,160	\$412	\$10	\$869	\$0	\$865	\$0	IRP \$17,992 MMRP \$230,030 Total \$248,022
Cleanup	1	0	\$16,822	\$9	\$2	\$0	\$27	\$0	\$552	\$0	
Post-Cleanup/RC	30	6	\$678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	34	21	\$31,152	\$2,169	\$414	\$10	\$896	\$0	\$1,417	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Pennsylvania											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 95 Total Number of MMRP Installations with Sites: 6											
Investigation	43	12	\$123,101	\$4,460	\$7,569	\$237	\$1,092	\$177	\$0	\$0	IRP \$43,875
Cleanup	6	1	\$135,283	\$29	\$924	\$0	\$1,232	\$440	\$3,636	\$0	
Post-Cleanup/RC	739	15	\$7,976	\$2,011	\$495	\$0	\$486	\$77	\$530	\$0	MMRP \$8,897
Total	788	28	\$266,360	\$6,500	\$8,988	\$237	\$2,810	\$694	\$4,166	\$0	Total \$52,772
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 20 Total Number of MMRP Installations with Sites: 1											
Investigation	8	0	\$34,297	\$0	\$76	\$0	\$78	\$0	\$25	\$0	IRP \$58,071
Cleanup	12	0	\$96,225	\$0	\$787	\$0	\$4,585	\$0	\$2,904	\$0	
Post-Cleanup/RC	151	2	\$3,077	\$0	\$69	\$0	\$111	\$0	\$206	\$0	MMRP \$0
Total	171	2	\$133,599	\$0	\$932	\$0	\$4,774	\$0	\$3,135	\$0	Total \$58,071
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 41 Total Number of MMRP Installations with Sites: 18											
Investigation	6	1	\$24,638	\$2,843	\$1,035	\$1	\$1,747	\$0	\$879	\$0	IRP \$28,663
Cleanup	4	11	\$41,993	\$23,535	\$3,212	\$974	\$472	\$266	\$578	\$12	
Post-Cleanup/RC	63	24	\$2,231	\$143	\$25	\$0	\$16	\$0	\$88	\$0	MMRP \$27,081
Total	73	36	\$68,862	\$26,521	\$4,272	\$975	\$2,235	\$266	\$1,545	\$12	Total \$55,744

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Puerto Rico

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 13 Total Number of MMRP Installations with Sites: 6											
Investigation	33	24	\$38,314	\$37,575	\$1,573	\$5,240	\$235	\$4,335	\$2,975	\$4,952	IRP \$19,092 MMRP \$363,724 Total \$382,816
Cleanup	7	0	\$30,008	\$123,001	\$588	\$14,313	\$2,269	\$15,165	\$4,862	\$14,350	
Post-Cleanup/RC	136	4	\$215	\$0	\$29	\$0	\$33	\$1	\$31	\$26	
Total	176	28	\$68,537	\$160,576	\$2,190	\$19,553	\$2,537	\$19,501	\$7,868	\$19,328	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 2											
Investigation	15	2	\$19,397	\$1,809	\$1,975	\$1,201	\$333	\$0	\$493	\$0	IRP \$36,324 MMRP \$7,933 Total \$44,257
Cleanup	18	0	\$40,751	\$0	\$4,744	\$0	\$5,502	\$3,418	\$5,249	\$2,407	
Post-Cleanup/RC	7	1	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	
Total	40	3	\$60,148	\$1,809	\$6,719	\$1,201	\$5,835	\$3,418	\$5,756	\$2,407	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 11 Total Number of MMRP Installations with Sites: 11											
Investigation	8	19	\$12,369	\$18,436	\$4,220	\$4,200	\$10	\$1,524	\$0	\$1,434	IRP \$14,058 MMRP \$129,339 Total \$143,397
Cleanup	3	0	\$20,942	\$8,205	\$1,189	\$0	\$79	\$0	\$0	\$88	
Post-Cleanup/RC	7	4	\$701	\$1	\$0	\$0	\$102	\$0	\$103	\$0	
Total	18	23	\$34,012	\$26,642	\$5,409	\$4,200	\$191	\$1,524	\$103	\$1,522	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Rhode Island											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 12 Total Number of MMRP Installations with Sites: 4											
Investigation	10	3	\$40,228	\$2,256	\$1,431	\$1,126	\$210	\$142	\$166	\$0	IRP \$47,875
Cleanup	12	0	\$85,589	\$1,872	\$2,005	\$1,012	\$7,746	\$0	\$13,474	\$142	
Post-Cleanup/RC	65	3	\$2,185	\$0	\$0	\$0	\$179	\$0	\$10	\$0	MMRP \$1,793
Total	87	6	\$128,002	\$4,128	\$3,436	\$2,138	\$8,135	\$142	\$13,650	\$142	Total \$49,668
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 0											
Investigation	2	0	\$35,989	\$0	\$482	\$0	\$0	\$0	\$0	\$0	IRP \$23,679
Cleanup	2	0	\$21,879	\$0	\$0	\$0	\$2,875	\$0	\$173	\$0	
Post-Cleanup/RC	26	0	\$12,152	\$0	\$145	\$0	\$964	\$0	\$729	\$0	MMRP \$0
Total	30	0	\$70,020	\$0	\$627	\$0	\$3,839	\$0	\$902	\$0	Total \$23,679
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 30 Total Number of MMRP Installations with Sites: 19											
Investigation	8	6	\$23,960	\$1,894	\$1,177	\$9	\$851	\$0	\$2,022	\$0	IRP \$47,624
Cleanup	3	0	\$23,858	\$337	\$206	\$0	\$502	\$0	\$35	\$0	
Post-Cleanup/RC	52	13	\$3,575	\$0	\$283	\$0	\$187	\$0	\$602	\$0	MMRP \$22,479
Total	63	19	\$51,393	\$2,231	\$1,666	\$9	\$1,540	\$0	\$2,659	\$0	Total \$70,103

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

South Carolina

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 26 Total Number of MMRP Installations with Sites: 8											
Investigation	54	24	\$77,597	\$16,123	\$1,780	\$1,253	\$2,258	\$3,313	\$652	\$1,151	IRP \$213,261 MMRP \$25,194 Total \$238,455
Cleanup	84	7	\$153,393	\$47	\$10,640	\$0	\$23,357	\$702	\$9,251	\$19	
Post-Cleanup/RC	268	10	\$22,558	\$0	\$4,452	\$0	\$159	\$0	\$1,213	\$15	
Total	406	41	\$253,548	\$16,170	\$16,872	\$1,253	\$25,774	\$4,015	\$11,116	\$1,185	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 6 Total Number of MMRP Installations with Sites: 2											
Investigation	0	0	\$31,488	\$0	\$52	\$0	\$0	\$0	\$0	\$0	IRP \$11,336 MMRP \$0 Total \$11,336
Cleanup	81	0	\$91,996	\$394	\$359	\$0	\$218	\$0	\$251	\$0	
Post-Cleanup/RC	236	3	\$2,393	\$0	\$132	\$0	\$128	\$0	\$136	\$0	
Total	317	3	\$125,877	\$394	\$543	\$0	\$346	\$0	\$387	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 15 Total Number of MMRP Installations with Sites: 18											
Investigation	4	17	\$15,709	\$10,758	\$393	\$321	\$109	\$0	\$0	\$0	IRP \$20,377 MMRP \$116,299 Total \$136,676
Cleanup	3	2	\$16,485	\$17,593	\$132	\$1,155	\$1,058	\$684	\$1,116	\$606	
Post-Cleanup/RC	20	10	\$286	\$10	\$0	\$0	\$46	\$0	\$28	\$0	
Total	27	29	\$32,480	\$28,361	\$525	\$1,476	\$1,213	\$684	\$1,144	\$606	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

South Dakota											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 5 Total Number of MMRP Installations with Sites: 2											
Investigation	16	9	\$27,441	\$689	\$334	\$34	\$44	\$0	\$0	\$0	IRP \$36,395
Cleanup	2	0	\$71,288	\$0	\$1,749	\$0	\$2,483	\$0	\$1,555	\$0	
Post-Cleanup/RC	56	9	\$3,621	\$0	\$72	\$0	\$0	\$0	\$211	\$0	MMRP \$58
Total	74	18	\$102,350	\$689	\$2,155	\$34	\$2,527	\$0	\$1,766	\$0	Total \$36,453
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 18 Total Number of MMRP Installations with Sites: 18											
Investigation	1	21	\$24,117	\$20,517	\$40	\$548	\$30	\$934	\$0	\$440	IRP \$88
Cleanup	0	0	\$9,571	\$25,396	\$0	\$4	\$58	\$10	\$0	\$654	
Post-Cleanup/RC	23	8	\$298	\$9	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$140,139
Total	24	29	\$33,986	\$45,922	\$40	\$552	\$88	\$944	\$0	\$1,094	Total \$140,227

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Tennessee

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 22 Total Number of MMRP Installations with Sites: 9											
Investigation	25	10	\$146,908	\$15,025	\$2,328	\$5,089	\$171	\$362	\$630	\$0	IRP \$147,778
Cleanup	16	3	\$289,796	\$6,893	\$6,377	\$0	\$7,222	\$0	\$6,418	\$1,420	
Post-Cleanup/RC	225	24	\$5,967	\$0	\$1,154	\$0	\$621	\$0	\$660	\$25	Total \$173,897
Total	266	37	\$442,671	\$21,918	\$9,859	\$5,089	\$8,014	\$362	\$7,708	\$1,445	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 1											
Investigation	0	0	\$9,261	\$243	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$5,786
Cleanup	7	1	\$51,106	\$209	\$1,332	\$209	\$1,687	\$0	\$629	\$0	
Post-Cleanup/RC	146	1	\$721	\$0	\$45	\$0	\$70	\$0	\$143	\$0	Total \$5,786
Total	153	2	\$61,088	\$452	\$1,377	\$209	\$1,757	\$0	\$772	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 7 Total Number of MMRP Installations with Sites: 15											
Investigation	2	8	\$5,135	\$6,723	\$236	\$1,117	\$25	\$421	\$414	\$962	IRP \$3,374
Cleanup	0	1	\$2,305	\$7,294	\$0	\$0	\$150	\$1,048	\$0	\$0	
Post-Cleanup/RC	10	8	\$78	\$21	\$0	\$0	\$0	\$0	\$0	\$0	Total \$106,871
Total	12	17	\$7,518	\$14,038	\$236	\$1,117	\$175	\$1,469	\$414	\$962	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Texas											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 83 Total Number of MMRP Installations with Sites: 19											
Investigation	62	45	\$266,836	\$34,975	\$4,867	\$3,244	\$2,928	\$3,643	\$168	\$1,559	IRP \$189,448
Cleanup	52	24	\$440,028	\$8,178	\$15,469	\$6,972	\$12,086	\$2,144	\$9,796	\$0	
Post-Cleanup/RC	922	61	\$43,957	\$42	\$4,232	\$42	\$365	\$5	\$442	\$98	MMRP \$98,445
Total	1,036	130	\$750,821	\$43,195	\$24,568	\$10,258	\$15,379	\$5,792	\$10,406	\$1,657	Total \$287,893
◆ BRAC Installations Total Number of IRP Installations with Sites: 9 Total Number of MMRP Installations with Sites: 7											
Investigation	355	0	\$75,419	\$478	\$0	\$0	\$6,178	\$0	\$1,945	\$0	IRP \$100,253
Cleanup	26	1	\$430,544	\$28	\$1,266	\$10	\$3,168	\$0	\$22,729	\$0	
Post-Cleanup/RC	817	18	\$17,092	\$58	\$623	\$52	\$1,509	\$1	\$2,084	\$4	MMRP \$85
Total	1,198	19	\$523,055	\$564	\$1,889	\$62	\$10,855	\$1	\$26,758	\$4	Total \$100,338
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 92 Total Number of MMRP Installations with Sites: 150											
Investigation	13	111	\$48,922	\$49,515	\$1,011	\$2,079	\$1,279	\$1,139	\$1,409	\$1,330	IRP \$37,474
Cleanup	12	2	\$48,926	\$36,410	\$384	\$30	\$2,656	\$151	\$2,408	\$85	
Post-Cleanup/RC	144	52	\$529	\$16	\$41	\$0	\$60	\$0	\$3	\$0	MMRP \$697,839
Total	169	165	\$98,377	\$85,941	\$1,436	\$2,109	\$3,995	\$1,290	\$3,820	\$1,415	Total \$735,313

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Utah											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 15 Total Number of MMRP Installations with Sites: 7											
Investigation	18	52	\$230,719	\$23,352	\$1,607	\$5,237	\$466	\$52,568	\$366	\$18,400	IRP \$388,591 MMRP \$374,048 Total \$762,639
Cleanup	43	4	\$424,812	\$22,582	\$30,305	\$15,487	\$39,336	\$2,838	\$12,958	\$9,338	
Post-Cleanup/RC	553	14	\$28,723	\$0	\$3,955	\$0	\$1,070	\$0	\$1,204	\$0	
Total	614	70	\$684,254	\$45,934	\$35,867	\$20,724	\$40,872	\$55,406	\$14,528	\$27,738	
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 0											
Investigation	1	0	\$48,473	\$36	\$299	\$0	\$285	\$0	\$0	\$0	IRP \$12,536 MMRP \$0 Total \$12,536
Cleanup	1	0	\$64,289	\$15,963	\$4,777	\$0	\$3,094	\$0	\$1,574	\$0	
Post-Cleanup/RC	44	0	\$839	\$0	\$0	\$0	\$29	\$0	\$29	\$0	
Total	46	0	\$113,601	\$15,999	\$5,076	\$0	\$3,408	\$0	\$1,603	\$0	
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 14											
Investigation	3	1	\$11,961	\$7,787	\$988	\$1	\$11	\$0	\$10	\$0	IRP \$6,303 MMRP \$22,779 Total \$29,082
Cleanup	6	1	\$2,764	\$2,149	\$367	\$3	\$1,255	\$0	\$340	\$0	
Post-Cleanup/RC	7	12	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	
Total	16	14	\$14,725	\$10,052	\$1,355	\$4	\$1,266	\$0	\$350	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Vermont											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 7 Total Number of MMRP Installations with Sites: 2											
Investigation	2	4	\$6,557	\$850	\$0	\$30	\$84	\$0	\$0	\$487	IRP \$15,512 MMRP \$515 Total \$16,027
Cleanup	7	0	\$17,761	\$0	\$190	\$0	\$380	\$0	\$318	\$0	
Post-Cleanup/RC	31	14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	40	18	\$24,318	\$850	\$190	\$30	\$464	\$0	\$318	\$487	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 2											
Investigation	2	0	\$2,896	\$75	\$625	\$0	\$212	\$0	\$239	\$0	IRP \$1,279 MMRP \$0 Total \$1,279
Cleanup	0	0	\$1,114	\$0	\$0	\$0	\$0	\$0	\$10	\$0	
Post-Cleanup/RC	5	2	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	
Total	7	2	\$4,011	\$75	\$626	\$0	\$212	\$0	\$249	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Virgin Islands of the U.S.

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ Active Installations													
										Total Number of IRP Installations with Sites: 1		Total Number of MMRP Installations with Sites: 1	
Investigation	5	0	\$300	\$104	\$300	\$2	\$0	\$0	\$549	\$0	IRP	\$549	
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$0	
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$549	
Total	5	1	\$300	\$104	\$300	\$2	\$0	\$0	\$549	\$0			

◆ Formerly Used Defense Sites													
										Total Number of IRP Installations with Sites: 2		Total Number of MMRP Installations with Sites: 3	
Investigation	0	1	\$2,667	\$2,926	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$66	
Cleanup	1	0	\$1,056	\$334	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$8,442	
Post-Cleanup/RC	1	2	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$8,508	
Total	2	3	\$3,723	\$3,329	\$0	\$0	\$0	\$0	\$0	\$0			

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Virginia

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 53 Total Number of MMRP Installations with Sites: 18											
Investigation	67	60	\$258,722	\$32,290	\$7,918	\$6,678	\$7,233	\$8,393	\$2,830	\$4,479	IRP \$335,470
Cleanup	115	6	\$568,750	\$13,010	\$13,450	\$175	\$19,641	\$2,512	\$18,564	\$1,956	
Post-Cleanup/RC	774	77	\$56,479	\$1,381	\$4,190	\$264	\$6,250	\$0	\$7,734	\$48	MMRP \$423,901
Total	956	143	\$883,951	\$46,681	\$25,558	\$7,117	\$33,124	\$10,905	\$29,128	\$6,483	Total \$759,371

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 10 Total Number of MMRP Installations with Sites: 2											
Investigation	8	2	\$24,843	\$2,794	\$397	\$1,443	\$0	\$0	\$0	\$0	IRP \$15,780
Cleanup	3	14	\$25,594	\$515	\$289	\$115	\$1,172	\$778	\$10,103	\$276	
Post-Cleanup/RC	117	1	\$5,787	\$0	\$69	\$0	\$75	\$0	\$48	\$0	MMRP \$4,882
Total	128	17	\$56,224	\$3,309	\$755	\$1,558	\$1,247	\$778	\$10,151	\$276	Total \$20,662

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 33 Total Number of MMRP Installations with Sites: 12											
Investigation	18	12	\$41,952	\$10,570	\$2,787	\$1,409	\$2,719	\$112	\$3,216	\$11	IRP \$49,501
Cleanup	3	3	\$14,554	\$21,319	\$32	\$44	\$723	\$71	\$590	\$5	
Post-Cleanup/RC	35	5	\$343	\$6	\$47	\$0	\$143	\$0	\$0	\$0	MMRP \$115,774
Total	56	20	\$56,849	\$31,895	\$2,866	\$1,453	\$3,585	\$183	\$3,806	\$16	Total \$165,275

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Wake Island											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 1											
Investigation	36	1	\$20,103	\$923	\$238	\$0	\$0	\$0	\$0	\$0	IRP \$9,944
Cleanup	6	0	\$27,282	\$0	\$5,402	\$0	\$7,981	\$0	\$142	\$0	
Post-Cleanup/RC	42	0	\$858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Total	84	1	\$48,243	\$923	\$5,640	\$0	\$7,981	\$0	\$142	\$0	Total \$9,944

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Washington

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 49 Total Number of MMRP Installations with Sites: 11											
Investigation	59	2	\$171,335	\$30,564	\$407	\$263	\$3,668	\$45	\$4,559	\$0	IRP \$262,246 MMRP \$32,147 Total \$294,393
Cleanup	71	15	\$454,948	\$16,873	\$9,158	\$3,182	\$13,489	\$8,060	\$12,890	\$7,012	
Post-Cleanup/RC	498	41	\$13,786	\$0	\$434	\$0	\$387	\$94	\$1,649	\$161	
Total	628	58	\$640,069	\$47,437	\$9,999	\$3,445	\$17,544	\$8,199	\$19,098	\$7,173	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 3											
Investigation	0	2	\$3,242	\$358	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$23,144 MMRP \$26,852 Total \$49,996
Cleanup	1	1	\$17,187	\$48,305	\$2,404	\$3,691	\$0	\$2,989	\$6,000	\$1,190	
Post-Cleanup/RC	33	12	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	34	15	\$20,439	\$48,663	\$2,404	\$3,691	\$0	\$2,989	\$6,000	\$1,190	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 56 Total Number of MMRP Installations with Sites: 17											
Investigation	4	9	\$31,583	\$13,214	\$554	\$2,350	\$152	\$280	\$189	\$1,024	IRP \$22,483 MMRP \$60,392 Total \$82,875
Cleanup	0	0	\$28,285	\$11,891	\$125	\$0	\$192	\$0	\$406	\$52	
Post-Cleanup/RC	75	9	\$2,494	\$29	\$746	\$0	\$788	\$0	\$469	\$0	
Total	79	18	\$62,362	\$25,134	\$1,425	\$2,350	\$1,132	\$280	\$1,064	\$1,076	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

West Virginia											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 27 Total Number of MMRP Installations with Sites: 2											
Investigation	18	5	\$10,770	\$934	\$418	\$25	\$1,148	\$2,724	\$0	\$0	IRP \$40,969
Cleanup	10	0	\$38,121	\$645	\$3,354	\$0	\$2,016	\$0	\$4,256	\$0	
Post-Cleanup/RC	124	5	\$971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$4,743
Total	152	10	\$49,862	\$1,579	\$3,772	\$25	\$3,164	\$2,724	\$4,256	\$0	Total \$45,712
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 9 Total Number of MMRP Installations with Sites: 3											
Investigation	2	7	\$34,204	\$1,191	\$151	\$102	\$386	\$108	\$463	\$1	IRP \$61,036
Cleanup	4	0	\$40,210	\$2,806	\$726	\$0	\$713	\$0	\$731	\$0	
Post-Cleanup/RC	50	3	\$15,395	\$1,271	\$1,018	\$91	\$1,005	\$133	\$1,436	\$135	MMRP \$150,099
Total	56	10	\$89,809	\$5,268	\$1,895	\$193	\$2,104	\$241	\$2,630	\$136	Total \$211,135

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Wisconsin

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
◆ Active Installations																	
Total Number of IRP Installations with Sites: 35 Total Number of MMRP Installations with Sites: 2																	
Investigation	47	14	\$31,370	\$4,865	\$0	\$146	\$1,848	\$325	\$183	\$0	<table border="1"> <tr> <td>IRP</td> <td>\$52,099</td> </tr> <tr> <td>MMRP</td> <td>\$3,104</td> </tr> <tr> <td>Total</td> <td>\$55,203</td> </tr> </table>	IRP	\$52,099	MMRP	\$3,104	Total	\$55,203
IRP	\$52,099																
MMRP	\$3,104																
Total	\$55,203																
Cleanup	5	0	\$170,727	\$0	\$5,021	\$0	\$10,392	\$0	\$19,216	\$0							
Post-Cleanup/RC	269	7	\$27,508	\$0	\$21	\$0	\$279	\$0	\$243	\$0							
Total	321	21	\$229,605	\$4,865	\$5,042	\$146	\$12,519	\$325	\$19,642	\$0							

◆ BRAC Installations																	
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0																	
Investigation	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<table border="1"> <tr> <td>IRP</td> <td>\$0</td> </tr> <tr> <td>MMRP</td> <td>\$0</td> </tr> <tr> <td>Total</td> <td>\$0</td> </tr> </table>	IRP	\$0	MMRP	\$0	Total	\$0
IRP	\$0																
MMRP	\$0																
Total	\$0																
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total	1	0	\$0														

◆ Formerly Used Defense Sites																	
Total Number of IRP Installations with Sites: 23 Total Number of MMRP Installations with Sites: 2																	
Investigation	1	2	\$6,610	\$359	\$69	\$0	\$51	\$0	\$0	\$0	<table border="1"> <tr> <td>IRP</td> <td>\$260</td> </tr> <tr> <td>MMRP</td> <td>\$16,577</td> </tr> <tr> <td>Total</td> <td>\$16,837</td> </tr> </table>	IRP	\$260	MMRP	\$16,577	Total	\$16,837
IRP	\$260																
MMRP	\$16,577																
Total	\$16,837																
Cleanup	0	0	\$9,844	\$0	\$0	\$0	\$27	\$0	\$59	\$0							
Post-Cleanup/RC	38	0	\$56	\$0	\$1	\$0	\$10	\$0	\$0	\$0							
Total	39	2	\$16,510	\$359	\$70	\$0	\$88	\$0	\$59	\$0							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2012

Wyoming											
Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 5 Total Number of MMRP Installations with Sites: 2											
Investigation	23	12	\$81,869	\$3,620	\$564	\$41	\$458	\$0	\$183	\$0	IRP \$36,985
Cleanup	8	0	\$80,684	\$0	\$4,915	\$0	\$25	\$0	\$909	\$0	
Post-Cleanup/RC	33	29	\$4,146	\$0	\$44	\$0	\$129	\$0	\$159	\$0	Total \$37,129
Total	64	41	\$166,699	\$3,620	\$5,523	\$41	\$612	\$0	\$1,251	\$0	
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 13 Total Number of MMRP Installations with Sites: 12											
Investigation	6	10	\$25,788	\$13,091	\$1,207	\$114	\$1,847	\$214	\$1,100	\$765	IRP \$60,825
Cleanup	3	1	\$25,941	\$43	\$5,949	\$0	\$598	\$0	\$3,803	\$35	
Post-Cleanup/RC	13	5	\$11	\$8	\$0	\$0	\$0	\$0	\$0	\$0	Total \$141,801
Total	22	16	\$51,740	\$13,142	\$7,156	\$114	\$2,445	\$214	\$4,903	\$800	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.