

Table 2: Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2014

Phase Category	Current Status (Number of Sites)		Costs Through FY14 (\$000)		FY14 Funds Obligated (\$000)		FY15 Planned Execution (\$000)		FY16 Planning Estimate (\$000)		Cost Estimate from FY15 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 1,634 Total Number of MMRP Installations with Sites: 416											
Investigation	2,236	761	\$7,410,052	\$941,944	\$194,157	\$82,288	\$188,622	\$65,734	\$71,679	\$30,698	IRP \$8,367,152
Cleanup	1,894	185	\$14,150,235	\$446,767	\$476,052	\$54,640	\$420,961	\$70,231	\$470,548	\$89,905	MMRP \$3,188,334
Post-Cleanup/RC	18,480	1,854	\$1,270,012	\$10,825	\$78,889	\$649	\$93,236	\$3,069	\$104,982	\$5,474	Total \$11,555,486
Total	22,610	2,800	\$22,830,299	\$1,399,536	\$749,098	\$137,577	\$702,819	\$139,034	\$647,209	\$126,077	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 235 Total Number of MMRP Installations with Sites: 77											
Investigation	359	76	\$2,596,454	\$214,455	\$44,526	\$11,953	\$38,445	\$6,721	\$4,184	\$3,204	IRP \$2,477,798
Cleanup	558	33	\$6,236,891	\$587,727	\$124,101	\$34,142	\$192,451	\$159,863	\$208,637	\$20,997	MMRP \$557,479
Post-Cleanup/RC	7,520	249	\$579,725	\$16,276	\$33,848	\$796	\$34,750	\$1,740	\$35,240	\$581	Total \$3,035,277
Total	8,437	358	\$9,413,070	\$818,458	\$202,475	\$46,891	\$265,646	\$168,324	\$248,061	\$24,782	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 1,646 Total Number of MMRP Installations with Sites: 1,483											
Investigation	440	1,179	\$1,508,388	\$810,447	\$63,189	\$38,783	\$42,051	\$21,850	\$46,046	\$7,139	IRP \$2,582,258
Cleanup	238	31	\$2,249,796	\$744,812	\$67,310	\$58,797	\$119,184	\$46,760	\$83,003	\$20,368	MMRP \$10,003,807
Post-Cleanup/RC	2,373	855	\$90,137	\$12,088	\$5,228	\$598	\$5,392	\$994	\$9,285	\$1,727	Total \$12,586,065
Total	3,051	2,065	\$3,848,321	\$1,567,347	\$135,727	\$98,178	\$166,627	\$69,604	\$138,334	\$29,234	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.