

Table 4: Status of DoD Component Closing Installations IRP/MMRP Summary as of September 30, 2016

Phase Category	Current Status (Number of Sites)		Costs Through FY16 (\$000)		FY16 Funds Obligated (\$000)		FY17 Planned Execution (\$000)		FY18 Planning Estimate (\$000)		Cost Estimate from FY17 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
◆ ARMY																	
Total Number of Installations with IRP Sites:							135		Total Number of Installations with MMRP Sites:			40					
Investigation	75	39	\$658,361	\$190,534	\$0	\$0	\$2,378	\$13,039	\$0	\$0	<table border="1"> <tr> <td>IRP</td> <td>\$435,828</td> </tr> <tr> <td>MMRP</td> <td>\$356,939</td> </tr> <tr> <td>Total</td> <td>\$792,767</td> </tr> </table>	IRP	\$435,828	MMRP	\$356,939	Total	\$792,767
IRP	\$435,828																
MMRP	\$356,939																
Total	\$792,767																
Cleanup	73	13	\$1,668,653	\$634,553	\$0	\$0	\$46,855	\$33,158	\$38,423	\$35,960							
Post-Cleanup/RC	1,960	126	\$246,099	\$14,579	\$0	\$0	\$2,347	\$1,884	\$994	\$109							
Total	2,108	178	\$2,573,113	\$839,666	\$0	\$0	\$51,580	\$48,081	\$39,417	\$36,069							

◆ NAVY																	
Total Number of Installations with IRP Sites:							60		Total Number of Installations with MMRP Sites:			11					
Investigation	28	16	\$1,003,876	\$61,163	\$3,376	\$1,200	\$985	\$1,139	\$810	\$931	<table border="1"> <tr> <td>IRP</td> <td>\$905,738</td> </tr> <tr> <td>MMRP</td> <td>\$67,312</td> </tr> <tr> <td>Total</td> <td>\$973,050</td> </tr> </table>	IRP	\$905,738	MMRP	\$67,312	Total	\$973,050
IRP	\$905,738																
MMRP	\$67,312																
Total	\$973,050																
Cleanup	195	6	\$2,733,944	\$146,389	\$101,284	\$10,421	\$98,477	\$11,111	\$88,794	\$6,872							
Post-Cleanup/RC	907	18	\$206,427	\$1,866	\$18,924	\$197	\$16,850	\$580	\$8,830	\$977							
Total	1,130	40	\$3,944,247	\$209,418	\$123,584	\$11,818	\$116,312	\$12,830	\$98,434	\$8,780							

◆ AIR FORCE																	
Total Number of Installations with IRP Sites:							39		Total Number of Installations with MMRP Sites:			26					
Investigation	132	15	\$958,891	\$15,391	\$14,738	\$0	\$13,919	\$0	\$5,717	\$0	<table border="1"> <tr> <td>IRP</td> <td>\$1,359,756</td> </tr> <tr> <td>MMRP</td> <td>\$2,205</td> </tr> <tr> <td>Total</td> <td>\$1,361,961</td> </tr> </table>	IRP	\$1,359,756	MMRP	\$2,205	Total	\$1,361,961
IRP	\$1,359,756																
MMRP	\$2,205																
Total	\$1,361,961																
Cleanup	233	3	\$2,169,778	\$4,330	\$23,611	\$98	\$49,935	\$1,596	\$17,355	\$0							
Post-Cleanup/RC	4,768	121	\$191,353	\$1,040	\$6,775	\$17	\$12,269	\$47	\$15,979	\$20							
Total	5,133	139	\$3,320,022	\$20,761	\$45,124	\$115	\$76,123	\$1,643	\$39,051	\$20							

◆ DEFENSE LOGISTICS AGENCY																	
Total Number of Installations with IRP Sites:							1		Total Number of Installations with MMRP Sites:			0					
Investigation	0	0	\$18,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<table border="1"> <tr> <td>IRP</td> <td>\$43,418</td> </tr> <tr> <td>MMRP</td> <td>\$0</td> </tr> <tr> <td>Total</td> <td>\$43,418</td> </tr> </table>	IRP	\$43,418	MMRP	\$0	Total	\$43,418
IRP	\$43,418																
MMRP	\$0																
Total	\$43,418																
Cleanup	1	0	\$103,652	\$0	\$0	\$0	\$2,713	\$0	\$2,113	\$0							
Post-Cleanup/RC	47	0	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total	48	0	\$122,933	\$0	\$0	\$0	\$2,713	\$0	\$2,113	\$0							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.