

Table 1: Status of DoD Installations and FUDS Properties as of September 30, 2017

Phase Category	Current Status (Number of Sites)		Costs Through FY17 (\$000)		FY17 Funds Obligated (\$000)		FY18 Planned Execution (\$000)		FY19 Planning Estimate (\$000)		Cost Estimate from FY18 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ DoD Installations and FUDS Properties											
					Total Number of Installations with IRP Sites: 3,463			Total Number of Installations with MMRP Sites: 1,951			
Investigation	2,260	1,856	\$12,234,653	\$2,350,372	\$200,291	\$89,151	\$170,698	\$77,595	\$93,954	\$35,384	
Cleanup	2,206	247	\$24,749,515	\$2,320,065	\$592,409	\$133,141	\$525,869	\$204,468	\$651,888	\$208,168	IRP \$16,360,854
Post-Cleanup/RC	29,869	3,359	\$2,266,051	\$49,973	\$102,245	\$4,798	\$95,919	\$6,614	\$88,937	\$4,858	MMRP \$10,959,651
Total	34,335	5,462	\$39,250,219	\$4,720,410	\$894,945	\$227,090	\$792,486	\$288,677	\$834,779	\$248,410	Total \$27,320,505

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.