

Table 2: Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2012

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 1,633 Total Number of MMRP Installations with Sites: 407											
Investigation	2,623	1,146	\$6,993,334	\$743,788	\$249,202	\$104,120	\$211,569	\$141,314	\$105,524	\$77,770	IRP \$8,599,197
Cleanup	2,109	206	\$13,224,312	\$327,342	\$495,597	\$59,951	\$529,189	\$56,172	\$584,074	\$78,444	
Post-Cleanup/RC	17,795	1,377	\$1,101,874	\$9,387	\$118,755	\$1,941	\$92,925	\$2,246	\$71,795	\$1,634	MMRP \$3,714,235
Total	22,527	2,729	\$21,319,520	\$1,080,517	\$863,554	\$166,012	\$833,683	\$199,732	\$761,393	\$157,848	Total \$12,313,432

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 229 Total Number of MMRP Installations with Sites: 77											
Investigation	783	73	\$2,457,922	\$181,931	\$36,936	\$11,866	\$41,287	\$6,319	\$9,360	\$4,352	IRP \$2,655,477
Cleanup	605	33	\$5,803,292	\$400,395	\$159,186	\$39,722	\$188,159	\$36,817	\$253,975	\$35,421	
Post-Cleanup/RC	6,889	242	\$409,224	\$13,701	\$18,104	\$450	\$36,802	\$894	\$33,932	\$1,508	MMRP \$540,581
Total	8,277	348	\$8,670,438	\$596,027	\$214,226	\$52,038	\$266,248	\$44,030	\$297,267	\$41,281	Total \$3,196,058

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 1,641 Total Number of MMRP Installations with Sites: 1,475											
Investigation	452	944	\$1,399,102	\$745,329	\$59,794	\$60,469	\$46,369	\$22,437	\$54,688	\$30,583	IRP \$2,655,086
Cleanup	304	42	\$2,067,055	\$630,992	\$117,504	\$40,107	\$91,929	\$36,382	\$80,919	\$27,677	
Post-Cleanup/RC	2,227	787	\$81,305	\$10,835	\$8,741	\$1,197	\$7,826	\$524	\$7,133	\$582	MMRP \$9,945,453
Total	2,983	1,773	\$3,547,462	\$1,387,156	\$186,039	\$101,773	\$146,124	\$59,343	\$142,740	\$58,842	Total \$12,600,539

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.