

Table 2: Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2016

Phase Category	Current Status (Number of Sites)		Costs Through FY16 (\$000)		FY16 Funds Obligated (\$000)		FY17 Planned Execution (\$000)		FY18 Planning Estimate (\$000)		Cost Estimate from FY17 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations			Total Number of Installations with IRP Sites: 1,634				Total Number of Installations with MMRP Sites: 418				
Investigation	1,836	601	\$7,781,404	\$1,051,681	\$180,225	\$47,767	\$145,055	\$45,789	\$67,398	\$26,985	IRP \$10,534,487
Cleanup	1,568	176	\$15,044,401	\$571,723	\$400,912	\$58,755	\$386,498	\$66,683	\$399,943	\$93,150	MMRP \$3,380,300
Post-Cleanup/RC	19,362	2,043	\$1,418,777	\$13,561	\$86,332	\$1,698	\$66,464	\$3,593	\$67,441	\$6,177	Total \$13,914,787
Total	22,766	2,820	\$24,244,582	\$1,636,965	\$667,469	\$108,220	\$598,017	\$116,065	\$534,782	\$126,312	

◆ BRAC Installations			Total Number of Installations with IRP Sites: 235				Total Number of Installations with MMRP Sites: 77				
Investigation	235	70	\$2,639,193	\$267,088	\$18,114	\$1,200	\$17,282	\$14,178	\$6,527	\$931	IRP \$2,744,740
Cleanup	502	22	\$6,676,027	\$785,272	\$124,895	\$10,519	\$197,980	\$45,865	\$146,685	\$42,832	MMRP \$426,456
Post-Cleanup/RC	7,682	265	\$645,095	\$17,485	\$25,699	\$214	\$31,466	\$2,511	\$25,803	\$1,106	Total \$3,171,196
Total	8,419	357	\$9,960,315	\$1,069,845	\$168,708	\$11,933	\$246,728	\$62,554	\$179,015	\$44,869	

◆ Formerly Used Defense Sites			Total Number of Installations with IRP Sites: 1,653				Total Number of Installations with MMRP Sites: 1,482				
Investigation	395	1,199	\$1,591,674	\$916,887	\$39,272	\$54,215	\$41,508	\$21,586	\$38,584	\$12,621	IRP \$2,803,790
Cleanup	197	53	\$2,396,637	\$814,189	\$79,970	\$38,142	\$91,737	\$48,481	\$72,117	\$41,547	MMRP \$7,368,336
Post-Cleanup/RC	2,512	1,001	\$95,229	\$14,062	\$2,204	\$1,348	\$4,769	\$1,349	\$4,370	\$2,000	Total \$10,172,126
Total	3,104	2,253	\$4,083,540	\$1,745,138	\$121,446	\$93,705	\$138,014	\$71,416	\$115,071	\$56,168	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.