

**Table 3: Status of Active Installations by DoD Component as of September 30, 2018**

Phase Category	Current Status (Number of Sites)		Costs Through FY18 (\$000)		FY18 Funds Obligated (\$000)		FY19 Planned Execution (\$000)		FY20 Planning Estimate (\$000)		Cost Estimate from FY19 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
<b>◆ ARMY</b>												
<b>Total Number of Installations with IRP Sites:</b>							<b>1,125</b>		<b>Total Number of Installations with MMRP Sites:</b>			<b>220</b>
Investigation	583	226	\$2,619,030	\$451,725	\$55,440	\$25,088	\$24,067	\$8,737	\$7,814	\$868	<b>IRP</b> \$2,162,750 <b>MMRP</b> \$814,457 <b>Total</b> \$2,977,207	
Cleanup	367	20	\$5,280,936	\$206,383	\$62,634	\$13,172	\$71,505	\$46,125	\$89,433	\$27,245		
Post-Cleanup/RC	10,331	1,139	\$625,524	\$8,702	\$27,213	\$1,733	\$17,354	\$697	\$19,398	\$1,069		
<b>Total</b>	<b>11,281</b>	<b>1,385</b>	<b>\$8,525,490</b>	<b>\$666,810</b>	<b>\$145,287</b>	<b>\$39,993</b>	<b>\$112,926</b>	<b>\$55,559</b>	<b>\$116,645</b>	<b>\$29,182</b>		

<b>◆ NAVY</b>												
<b>Total Number of Installations with IRP Sites:</b>							<b>200</b>		<b>Total Number of Installations with MMRP Sites:</b>			<b>84</b>
Investigation	223	187	\$2,102,520	\$324,764	\$60,730	\$30,169	\$41,530	\$21,233	\$49,711	\$10,821	<b>IRP</b> \$2,660,816 <b>MMRP</b> \$1,994,545 <b>Total</b> \$4,655,361	
Cleanup	326	47	\$4,102,699	\$326,737	\$131,270	\$44,924	\$179,162	\$34,442	\$132,890	\$51,522		
Post-Cleanup/RC	3,446	186	\$321,326	\$7,717	\$33,008	\$1,200	\$30,454	\$2,073	\$31,024	\$1,468		
<b>Total</b>	<b>3,995</b>	<b>420</b>	<b>\$6,526,545</b>	<b>\$659,218</b>	<b>\$225,008</b>	<b>\$76,293</b>	<b>\$251,146</b>	<b>\$57,748</b>	<b>\$213,625</b>	<b>\$63,811</b>		

<b>◆ AIR FORCE</b>												
<b>Total Number of Installations with IRP Sites:</b>							<b>296</b>		<b>Total Number of Installations with MMRP Sites:</b>			<b>113</b>
Investigation	547	137	\$3,292,456	\$386,191	\$82,606	\$8,383	\$97,565	\$9,412	\$28,332	\$22,061	<b>IRP</b> \$6,585,818 <b>MMRP</b> \$250,472 <b>Total</b> \$6,836,290	
Cleanup	738	78	\$6,116,175	\$167,627	\$199,176	\$7,241	\$178,826	\$16,029	\$150,303	\$49,361		
Post-Cleanup/RC	5,639	805	\$632,013	\$4,238	\$24,361	\$557	\$33,309	\$726	\$22,312	\$2,457		
<b>Total</b>	<b>6,924</b>	<b>1,020</b>	<b>\$10,040,644</b>	<b>\$558,056</b>	<b>\$306,143</b>	<b>\$16,181</b>	<b>\$309,700</b>	<b>\$26,167</b>	<b>\$200,947</b>	<b>\$73,879</b>		

<b>◆ DEFENSE LOGISTICS AGENCY</b>												
<b>Total Number of Installations with IRP Sites:</b>							<b>8</b>		<b>Total Number of Installations with MMRP Sites:</b>			<b>1</b>
Investigation	24	7	\$96,870	\$6,495	\$105	\$66	\$135	\$0	\$201	\$914	<b>IRP</b> \$63,410 <b>MMRP</b> \$1,597 <b>Total</b> \$65,007	
Cleanup	9	0	\$313,832	\$0	\$4,325	\$0	\$4,417	\$0	\$3,421	\$0		
Post-Cleanup/RC	185	0	\$5,975	\$0	\$729	\$0	\$955	\$0	\$71	\$0		
<b>Total</b>	<b>218</b>	<b>7</b>	<b>\$416,677</b>	<b>\$6,495</b>	<b>\$5,159</b>	<b>\$66</b>	<b>\$5,507</b>	<b>\$0</b>	<b>\$3,693</b>	<b>\$914</b>		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.