Per- and Polyfluoroalkyl Substances Cleanup Costs



July 2021

Office of the Under Secretary of Defense for Acquisition and Sustainment

The estimated cost of this report or study for the Department of Defense is approximately \$4,900 in Fiscal Year 2021. This includes \$700 in expenses and \$4,100 in DoD labor.

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APPENDIX

Per- and Polyfluoroalkyl Substances Investigation and Cleanup Costs by DoD Installation

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I. INTRODUCTION

House Report 116-453, page 68, accompanying the Department of Defense (DoD) Appropriations Bill, 2021, requests that the Secretary of Defense submit a report on the costs associated with investigating and cleaning up per- and polyfluoroalkyl substances (PFAS) at sites with funding provided by either the environmental restoration or operation and maintenance appropriation accounts. The House Report requests and this report includes actual obligations through the end of FY 2018, actual obligations in FY 2019, planned and actual obligations in FY 2020, planned obligations in FY 2021, and estimated obligations after FY 2021. The obligations are provided separately for investigations and cleanup, and by DoD Component and installation.

II. BACKGROUND

PFAS are a national issue that requires national solutions. DoD is taking action to reduce the risks of PFAS exposure to human health. DoD's cleanup program follows the Federal cleanup law (the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), also known as "Superfund") to address DoD releases of PFAS and determine the appropriate cleanup actions based on risk.

III. PFAS OBLIGATIONS

DoD obligated \$204.5 million to investigate and \$124.3 million to clean up PFAS through the end of FY 2018. DoD obligated an additional \$51.9 million for investigations and \$120.8 million for cleanup of PFAS in FY 2019. In FY 2020, DoD planned to obligate \$70.8 million and \$40.6 million to investigate and clean up PFAS, respectively; DoD's actual obligations were \$242.5 million and \$28.3 million, respectively. DoD plans to obligate \$56.4 million to investigate and \$39.9 million to clean up PFAS in FY 2021. After FY 2021, DoD estimates that it will obligate \$442.8 million to investigate and \$318.1 million to clean up PFAS. The appendix provides these obligations by DoD Component and installation.

DoD does not track funding by contaminant and, as such, the data presented in the appendix represents the DoD Components' best estimates of the funding obligated and to be obligated for investigations and cleanup of DoD releases of PFAS. The planned obligations are as of the end of FY 2020 and may change based on the FY 2021 Appropriations Act. Additionally, based on current information, DoD estimates obligations for beyond FY2021 to exceed \$1 billion for active installations and National Guard locations as reported here, for a total of \$2.1 billion including Base Realignment and Closure sites. DoD expects this estimate to increase as the DoD Components complete the initial assessments and additional information is known about the extent of the cleanup required. The DoD Components will plan and program for these requirements as they are defined.

IV. CONCLUSION

DoD is taking action to reduce the risks of PFAS to human health by following the CERCLA process to address releases to the environment resulting from DoD activities. DoD has obligated \$772.3 million through FY 2020 and plans to obligate \$96.3 million in FY 2021 to

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address its PFAS releases. DoD plans to obligate an additional \$760.9 million after FY 2021 to address PFAS releases; however, this estimate is expected to increase as initial assessments are completed and the DoD Components determine what cleanup actions are required. The Department will plan and program for these requirements as they are defined.

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DoD Component	Fund	Installation Name	State/Territory	Actual Obligations Through FY18	Actual Obligations Through	Actual Obligations in FY19	Actual Obligations in FY19	Planned Obligations in FY20	Planned Obligations in FY20	Actual Obligations in FY20	Actual Obligations in FY20	Planned Obligations in FY21	Planned Obligations in FY21	Planned Obligations after FY21	Planned Obligations after FY21
DOD Component	Source ¹	mstanation Name	Otate/Territory	(Investigation²) (\$000)	FY18 (Cleanup ³) (\$000)	(Investigation ²) (\$000)	(Cleanup ³) (\$000)	(Investigation²) (\$000)							
Army - OMNG	OMNG	AAOF Blair Hangar	Virgin Islands	15	0	0	0	125	0	50	0	0	0	0	0
Army - OMNG	OMNG	AASF	Puerto Rico	15	0	0	0	125	0	50	0	0	0	0	0
		AASF #1 R W Shepherd													
Army - OMNG	OMNG	Hope Hull	Alabama	15	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	AASF #2	Tennessee	15	0	0	0	125	0	95	0	0	0	0	0
Army - OMNG	OMNG	AASF #2	Washington	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	AASF #2 Birmingham	Alabama	15	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	AASF #3 Bates Field Mobile	Alabama	15	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	AASF Byrd Field	Virginia	15	0	0	0	0	0	95	0	0	0	0	0
Army - OMNG	OMNG	AASF Concord	New Hampshire	15	0	0	0	0	0	50	0	0	0	0	0
Army - OMNG	OMNG	AASF Guam	Guam	15	0	0	0	125	0	50	0	0	0	0	0
Army - OMNG	OMNG	AASF Jackson	Mississippi	15	0	0	0	0	0	95	0	0	0	0	0
		AASF Main Hangar-cold													
Army - OMNG	OMNG	storage	New Jersey	15	0	125	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	AASF Meridian	Mississippi	15	0	0	0	125	0	95	0	0	0	0	0
Army - OMNG	OMNG	AASF Tupelo	Mississippi	15	0	125	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	AASF Upstate	South Carolina	15	0	0	0	125	0	0	0	0	0	0	0
		AASF-E.J. Garn Aviation													
Army - OMNG	OMNG	Complex	Utah	15	0	125	0	0	0	0	0	0	0	0	0
Army - Active	ERA	Aberdeen Proving Ground	Maryland	356	0	468	0	0	0	25	140	4,553	0	0	0
,		Aberdeen Proving Ground -	,									,			
Army - Active	ERA	Adelphi Laboratory Center	Maryland	0	0	0	0	0	0	0	0	0	0	0	0
,		Albany AASF #3/DMNA HQ													
Army - OMNG	OMNG	/FMS #16	New York	16	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	Allendale Armory	South Carolina	15	0	0	0		0	95	0	0	0	0	0
Army - Active	ERA	Anniston Army Depot	Alabama	91	0	236	0	0	0	53	0	252	0	374	0
Army - Active	ERA	ASF New Century	Kansas	0	0	0	0	40	0	38	0	0	0	0	0
Army - OMNG	OMNG	Austin Bergstrom Hangar	Texas	16	0	0	0	125	0	0	0	0	0	0	0
,		Badger Army Ammunition		-	_	-			_		-	-			
Army - Active	ERA	Plant	Wisconsin	0	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Bangor Training Site	Maine	15	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	Belmont Armory	Michigan	15	0	0	0	0	0	0	0	0	0	0	0
		Bend COTEF (Youth	· ·												
Army - OMNG	OMNG	Challenge)	Oregon	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Bethel AAOF	Alaska	15	0	0	0	125	0	50	0	0	0	0	0
Army - OMNG	OMNG	Biak Training Areas Brett Hall	Oregon	15	0	0	0	125	0	95	0	0	0	0	0
Army - OMNG	OMNG	Bismarck AASF Complex	North Dakota	15	0	0	0	0	0	50	0	0	0	0	0
Army - Active	ERA	Blue Grass Army Depot	Kentucky	91	0	154	0	0	0	12	0	0	0	0	0
Army - OMNG	OMNG	Boone AASF	lowa	15	0		0	125	0	0	0	0	0	0	0
		Boone National Guard Center													
Army - OMNG	OMNG	- AASF	Kentucky	15	0	0	0	125	0	50	0	0	0	0	0
Army - OMNG	OMNG	Bremerton	Washington	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Brooksville RC, AASF #2	Florida	15	0	0	0	125	0	50	0	0	0	0	0
Army - OMNG	OMNG	Brunswick West	Maine	10	0	0	0	0	0	0	0	0	0	0	0
		Brunswick Armed Forces													
Army - OMNG	OMNG	Reserve Center	Maine	16	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Brunswick East	Maine	10	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Bryant Airfield- JBER	Alaska	15	0	0	0	0	0	95	0	0	0	0	0
		Buckley Air Force Base													
Army - OMNG	OMNG	AASF	Colorado	15	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	Camp Adair Corvallis	Oregon	16	0	0	0	125	0	50	0	0	0	0	0
		Camp Atterbury/Range 36	-											-	
Army - OMNG	OMNG	ATG	Indiana	22	0	0	0	125	0	0	0	0	0	0	o
Army - OMNG	OMNG	Camp Beauregard	Louisiana	15	0	0	0		0	0	0	0	0	0	0
Army - OMNG	OMNG	Camp Blanding	Florida	22	0	0	0		0	95	0	0	0	0	0
, i		Camp Dodge Johnston			,	1			•					<u>-</u>	
Army - OMNG	OMNG	Training Site	lowa	22	0	180	0	125	0	0	0	1,255	0	2,140	0

DoD Component Fund Source Installation Name State/Territory State/Territory Through FY18 (Investigation ²) (Invest	Actual bigations in FY20 Cleanup³ (\$000)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Planned Obligations after FY21 (Investigation²) (\$000) 0	Planned Obligations after FY21 (Cleanup³) (\$000) 0 0 0 0 0 0 0 0 0 0 0 0
Installation Name	FY20 in FY20 (Cleanup³) (\$000) 0 0 0 95 0 0 0 0 0 50 0 0 50 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY21 (Investigation²) (Cleanup³) (\$000) 0	after FY21 (Investigation²) (\$000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	after FY21 (Cleanup ³)
Cleanup3 (Investigation2 (Cleanup3) (S000) Cleanup3 (S000) C	(\$000) (\$000) 0 (\$000) 95 0 0 0 0 0 50 0 0 50 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$000) (\$000) 0 0 0 0 0 0 0 0 0 0 0 0	(\$000) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Army - OMNG	(\$000) (\$000) 0 (\$000) 95 0 0 0 0 0 50 0 0 50 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$000) 0 0 0 0 0 0 0 0 0 0 0 0 0
Army - OMNG OMNG Camp Edwards Massachusetts 15 0 0 0 0 0 Army - OMNG OMNG Camp McCain Mississippi 15 0 0 0 125 0 Army - OMNG OMNG Camp Minden Louisiana 10 0 100 0 0 0 0 Army - OMNG OMNG Camp Murray Washington 15 0 0 0 0 0 0 Army - OMNG OMNG Camp Navajo Arizona 16 0 125 0	0 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
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Army - OMNG OMNG Camp Pendleton SMR Virginia 15 0 0 0 125 0 Army - OMNG OMNG Camp Ripley (Eastern AOIs) Minnesota 0 0 0 0 125 0 Army - OMNG OMNG Wide PA) (Western AOI SI) Minnesota 37 0 125 0 0 0 Army - OMNG OMNG Camp Roberts California 22 0 0 0 125 0 Army - OMNG OMNG Camp Robinson Arkansas 15 0 0 0 125 0 Army - OMNG OMNG Camp San Luis Obispo California 10 0 0 0 125 0 Army - OMNG OMNG Camp Santiago Joint Army - OMNG OMNG Camp Santiago Joint OMNG	50 0 50 0 0 0 0 0 50 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0
Army - OMNG OMNG Camp Ripley (Eastern AOIs) Minnesota 0 0 0 0 125 0 Army - OMNG OMNG Wide PA) (Western AOI SI) Minnesota 37 0 125 0 0 0 Army - OMNG OMNG Camp Roberts California 22 0 0 0 125 0 Army - OMNG OMNG Camp Robinson Arkansas 15 0 0 0 125 0 Army - OMNG OMNG Camp San Luis Obispo California 10 0 0 0 125 0 Army - OMNG OMNG Camp Santiago Joint 0 0 0 0 125 0 Army - OMNG OMNG Camp Shelby Mississippi 15 0 0 0 125 0 Army - OMNG OMNG Camp Smith/CSMS A New York 0 0 98 0 0 0 Army - OMNG OMNG Ca	50 0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0
Camp Ripley (Installation Army - OMNG OMNG Wide PA) (Western AOI SI) Minnesota 37 0 125 0 0 0 0 0 Army - OMNG OMNG Camp Roberts California 22 0 0 0 0 125 0 0 0 0 125 0 0 0 0 0 0 0 0 0	0 0 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0
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Army - OMNG OMNG Camp Robinson Arkansas 15 0 0 0 125 0 Army - OMNG OMNG Camp San Luis Obispo California 10 0 0 0 125 0 Camp Santiago Joint Camp Santiago Joint 0 0 0 0 125 0 Army - OMNG OMNG Camp Santin/CSMS A Puerto Rico 22 0 0 0 0 125 0 Army - OMNG OMNG Camp Shelby Mississispipi 15 0 0 0 0 125 0 Army - OMNG ERA Camp Smith/CSMS A New York 0 0 98 0 0 0 0 Army - OMNG OMNG Camp Smith/CSMS A New York 16 0 0 0 125 0 Army - OMNG OMNG Camp Villere Louisiana 10 0 0 0 125 0 Army - Active	50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0
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Camp Santiago Joint Army - OMNG OMNG Maneuver Training Center Puerto Rico 22 0 0 0 125 0 0 0 125 0 0 0 0 125 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0
Army - OMNG OMNG Maneuver Training Center Puerto Rico 22 0 0 0 125 0 Army - OMNG OMNG Camp Shelby Mississippi 15 0 0 0 125 0 Army - OMNG ERA Camp Smith/CSMS A New York 0 0 98 0 0 0 Army - OMNG OMNG Camp Smith/CSMS A New York 16 0 0 0 125 0 Army - OMNG OMNG Camp Villere Louisiana 10 0 0 0 125 0 Army - Active ERA Carlisle Barracks Pennsylvania 43 0 154 0 0 0	0 0 0 0 0 0	0 0 470	0	0
Army - OMNG OMNG Camp Shelby Mississippi 15 0 0 0 125 0 Army - OMNG ERA Camp Smitth/CSMS A New York 0 0 98 0 0 0 Army - OMNG OMNG Camp Smitth/CSMS A New York 16 0 0 0 125 0 Army - OMNG OMNG Camp Villere Louisiana 10 0 0 0 125 0 Army - Active ERA Carlisle Barracks Pennsylvania 43 0 154 0 0 0	0 0 0 0 0 0	0 0 470	0	U
Army - OMNG ERA Camp Smith/CSMS A New York 0 0 98 0 0 0 Army - OMNG OMNG Camp Smith/CSMS A New York 16 0 0 0 125 0 Army - OMNG OMNG Camp Villere Louisiana 10 0 0 0 125 0 Army - Active ERA Carlisle Barracks Pennsylvania 43 0 154 0 0 0	0 0 0 0 0 0	0 0 470	0	
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Army - OMNG OMNG Camp Villere Louisiana 10 0 0 0 125 0 Army - Active ERA Carlisle Barracks Pennsylvania 43 0 154 0 0 0	0 0		0 54	0
Army - Active ERA Carlisle Barracks Pennsylvania 43 0 154 0 0 0		JI (II	0 0	0
	12		0 0	0
Army - OMNG OMNG Casper Wyoming 10 0 0 0 0 0	0 0	, , , , , , , , , , , , , , , , , , , ,	0 0	0
Army - OMNG OMNG Caswell Training Site Maine 15 0 0 0 0 0	0 0	0	0 0	0
Central Oregon Unit Training		3	-	_
Army - OMNG OMNG Equipment Site Oregon 15 0 0 0 0	50 0	0	0 0	0
Charles Melvin Price Support			-	
Army - Active ERA Center Illinois 0 0 0 0 0	0 0	0	0 0	0
Army - OMNG OMNG Chesterfield Limited AASF Virginia 15 0 0 0 0 0	50 0	0	0 0	0
Army - OMNG	95 0	0	0 0	0
Chicago (Midway Armory,				
Army - OMNG OMNG AASF #2) Illinois 15 0 0 0 125 0	0 0	0	0 0	0
Army - OMNG OMNG Christmas Valley Radar Site Oregon 15 0 0 0 0 0	0 0	0	0 0	0
Cold Regions Research and				
Army - Active RRA Engineering Laboratory New Hampshire 0 0 0 0 0 0	0 0	0	0	0
Cornhusker Army				
Army - Active RRA Ammunition Plant Nebraska 0 0 0 0 0 0	0 0	0	0 0	0
CTC Camp Dawson-				
Army - OMNG OMNG Kingwood West Virginia 10 0 0 0 125 0	50 0	0	0 0	0
Army - OMNG OMNG Dade City Readiness Center Florida 15 0 0 0 0 0	0 0	0	0 0	0
Army - OMNG OMNG Davenport AASF Iowa 15 0 0 0 125 0	0 0	,	0 0	0
Army - OMNG	0 0	•	0 0	0
Army - Active ERA Detroit Arsenal Michigan 326 0 5 0 0 0	12 0	0	0 0	0
Devens Reserve Forces Army - Active		, ,	_	_
Army - Active ERA Training Area Massachusetts 43 0 5 0 0 0 Army - Active ERA Dugway Proving Ground Utah 91 0 5 0 450 0	395 0		0 0	0
Army - OMNG OMNG Duncan Armory AASF Delaware 15 0 0 0 125 0	50 0		0 0	0
Edgemeade TS Mountain	30 0	<u> </u>	0	0
Army - OMNG OMNG Home Idaho 15 0 0 0 0	0 0	ما ما	0 0	n
Army - OMNG OMNG El Campo Texas 15 5 125 0 0 0	0 0	0	0 0	0
Army - OMNG DIMOR El Campo Texas 15 0 0 0 125 0 0 0 125 0	0 0		0 0	0
Army - OMNG OMNG Ester Field AASF #2 Louisiana 15 0 0 0 125 0	0 0		0 0	0
Army - OMNG OMNG Fargo AASF #2 North Dakota 15 0 0 0 0 0	50 0	, , , , , , , , , , , , , , , , , , , ,	0 0	0
Army - OMNG OMNG Fixed wing AAS West Virginia 15 0 0 0 0	50 0	<u> </u>	0 0	n
Army - OMNG OMNG Florence Military Reservation Arizona 15 0 0 0 0	0 0	, , , , , , , , , , , , , , , , , , , ,	0 0	0
Former Crash Fire Station,	<u> </u>			
Army - OMNG OMNG Building 241 New Hampshire 15 0 0 0 125 0	0 0	o	0 0	0
Army - OMNG OMNG Fort Allen Puerto Rico 10 0 0 125 0	0 0	o o	0 0	0
Army - Active	12 0	636	0 0	0
Army - Active ERA Fort Belvoir Virginia 91 0 5 0 282 0	312 0	0	0 0	0

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				Actual	Actual	Actual	Actual	Planned	Planned	Actual	Actual	Planned	Planned	Planned	Planned
D-D 0	Fund	la stallation Name	O4-4-/T	Obligations Through FY18	Obligations Through	Obligations in FY19	Obligations in FY19		Obligations in FY20	Obligations in FY20	Obligations in FY20	Obligations in FY21	Obligations in FY21	Obligations after FY21	Obligations after FY21
DoD Component	Source ¹	Installation Name	State/Territory	(Investigation ²) (\$000)	FY18 (Cleanup ³) (\$000)	(Investigation²) (\$000)	(Cleanup ³) (\$000)	(Investigation²) (\$000)	_	(Investigation²) (\$000)	(Cleanup ³) (\$000)	(Investigation²) (\$000)	(Cleanup ³) (\$000)	(Investigation²) (\$000)	_
Army - Active	ERA	Fort Benning	Georgia	91		236	0	0	0	112	0	0	0	C	0
Army - Active	ERA	Fort Benning - Camp Merrill	Georgia	0	0	0	0	0	0	0	0	0	0	C	0
	ERA	Fort Bliss	Texas	91	0	467	0	0	0	12		V	0	C	0
		Fort Bragg	North Carolina	616	0	5	0	0	0	Ű.		0	0	C	0
		Fort Bragg - Camp Mackall	North Carolina	56	0		0	0	0			0	0	C	0
		Fort Buchanan	Puerto Rico	23	0	77	0	172	0	164	0	0	0	C	0
		Fort Campbell	Kentucky	524	0	-	0	63	0	12		v	0	C	·
		Fort Carson	Colorado	267	0	_	0	0	0		0	1,276	0	C	0
Army - Active	ERA	Fort Detrick	Maryland	91	0	154	0	0	0	12	0	0	0	C	0
		Fort Detrick - Forest Glen			_	_	_	_	_		_	_	_	_	_
		Annex	Maryland	56	0	5	0	0	0	12		0	0	C	0
		Fort Drum	New York	1,583	0		0	0	0		0	2,624	0	C	·
		Fort Gordon	Georgia	91			0	0	0	12		0	0	C	
		Fort Gordon - Gillem Annex	Georgia	57	0		0	0	0	12		ŭ	0		·
		Fort Greely	Alaska	330	0		0	0	0			-	0		0
	ERA	Fort Hamilton	New York	43	0	_	0	0	0	0	U	ŭ	0	C	0
		Fort Hood	Texas	91	0	385	0	0	0	12			0		·
		Fort Huachuca	Arizona	91	0	5	0	450	0		0	0	0	C	0
Army - Active		Fort Hunter Liggett	California	570	U	5	U	U	U	1,122	U	U	U	U	U U
		Fort Hunter Liggett - Parks													
Armour Active		Reserve Forces Training Area	California	291	0	_				12					
		Fort Indiantown Gap	Pennsylvania	16	0	193	0	0	0	50	0	742	0	73	0
	ERA	Fort Irwin	California	91			0	450	0	395	0		0	73	
		Fort Jackson	South Carolina	91	0		0	450	0		Ŭ	Ŭ	0		·
	ERA	Fort Knox	Kentucky	91	0		0	0	0	12		ŭ	•	0	0
		Fort Leavenworth	Kansas	542	0		0	2,400	0	1,239	0			1 0	0
		Fort Lee	Virginia	91	0		0		0		Ŭ			· ·	
		Fort Leonard Wood	Missouri	91	0	5	0	450	0	395	0		0		0
		Fort McClellan	Alabama	15	0	0	0	125	0	000	0	·	0	,	0
		_	Wisconsin	271	0	5	0	0	0	12	0	2,252	0	0	0
		Fort Meade	Maryland	91	0		0	0	0	12			0	0	0
		Fort Meade - Phoenix Military		0.		2.0	_		-		-	-			
Army - Active		Reservation	Maryland	43	0	5	0	0	0	0	0	0	0	d	0
		Fort Pickett MTC	Virginia	10	0	0	0	125	0	0	0	0	0	C	0
				-			-		-	-	-		-		
Army - OMNG	OMNG	Fort Pierce Readiness Center	Florida	15	0	0	0	0	0	0	0	0	0	C	0
		Fort Polk	Louisiana	91	0	154	0	0	0	12	0	0	0	C	0
		Fort Polk - Peason Ridge	Louisiana	56	0		0	0	0	0	0	0	0	C	0
		Fort Riley	Kansas	91	0	467	0	0	0	147	0	278	0	1,371	0
Army - Active	ERA	Fort Rucker	Alabama	91	0	467	0	0	0	307	0	0	0	C	0
Army - OMNG	OMNG	Fort Ruger	Hawaii	15	0	0	0	0	0	0		0	0	C	0
Army - Active	ERA	Fort Sill	Oklahoma	234	0	5	0	0	0	68	0	673	0	C	0
Army - Active	ERA	Fort Stewart	Georgia	91	0	5	0	_0_	0	256	0	0	0	C	0
		Fort Stewart - Hunter AAF	Georgia	56	0	5	0	282	0	256	0	0	0	C	0
Army - Active	ERA	Fort Wainwright	Alaska	239	0	5	0	0	0	73	0	0	0	C	0
		Fort Wainwright - Gerstle													
Army - Active	ERA	River Test Site	Alaska	43	0	5	0	0	0	0	0	0	0	C	0
		Fort Wainwright - Haines													
Army - Active	ERA	Pipeline Facilities	Alaska	59	0	5	0	0	0	0	0	0	0	C	0
		Fort William Henry Harrison													
		/JFHQ MT	Montana	15	0	174	0	828	0	0	0	71	0	C	0
		Fresno TASMG	California	15	0	125	0	0	0	0	0	0	0	C	0
Army - OMNG	OMNG	Ft Custer	Michigan	15	0	0	0	125	0	0	0	0	0	C	0
			District of			1				1		1		1	
		Ft. Belvoir AASF	Columbia	15	0	0	0	125	0	0	0	0	0	C	0
Army - OMNG	OMNG	Gary AASF	Indiana	15	0	0	0	125	0	50	0	0	0	C	0

DoD Component	Fund Source ¹	Installation Name	State/Territory	Actual Obligations Through FY18 (Investigation ²) (\$000)	Actual Obligations Through FY18 (Cleanup³) (\$000)	Actual Obligations in FY19 (Investigation²) (\$000)	Actual Obligations in FY19 (Cleanup³) (\$000)	Planned Obligations in FY20 (Investigation²) (\$000)	Planned Obligations in FY20 (Cleanup³) (\$000)	Actual Obligations in FY20 (Investigation²) (\$000)	Actual Obligations in FY20 (Cleanup ³) (\$000)	Planned Obligations in FY21 (Investigation²) (\$000)	Planned Obligations in FY21 (Cleanup ³) (\$000)	Planned Obligations after FY21 (Investigation²) (\$000)	Planned Obligations after FY21 (Cleanup³) (\$000)
		General Lucius D. Clay													
Army - OMNG	OMNG	National Guard Center	Georgia	15	0	0	0	125	0	0	0	0	0	0	0
		Georgia Garrison Training													
Army - OMNG	OMNG	Center	Georgia	15	0	0	0	0	0	0	0	0	0	0	0
1		Gowen Field Boise/Airport			_	_	_		_	_	_	_		_	
Army - OMNG	OMNG	Training Area	Idaho	16	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	Grand Island AASF/RC	Nebraska	15	0	_	0		0	50	0	-	0	0	0
Army - OMNG	OMNG	Grand Ledge AASF	Michigan	10	0	209	0	0	0	50	0	1,066	0	77	0
Army - OMNG	OMNG	Grand Prairie (DNAS)	Texas	15	0	0	0		0	0	0	0	0	0	0
Army - OMNG	OMNG	Green Armory AASF#1 Groton AVCRAD and	Ohio	15	0	0	0	125	0	U	0	0	0	0	0
Army - OMNG	OMNG	TASMG Hangar 2	Connecticut	15	0	_		125	0	95	0	0	0	0	0
Army - OMNG	OMNG	Gurabo Readiness Center	Puerto Rico	15	0	0	0		0	93	0	0	0	0	0
Army - OMNG	OMNG	Gypsum (HAATS)	Colorado	15 15	0	0	0	Ŭ	0	95	0	0	0	0	0
Army - OMNG	OMNG	Hammond AASF #1	Louisiana	15	0	0	0	125	0	50	0	0	0	0	0
Army - Active	ERA	Hawthorne Army Depot	Nevada	234	0	5	0	-	0	316	0	0	0	0	0
Alliny - Active	LIVA	Helena Aviation Readiness	11074444	234	- 0	1	l	1	0	310	0	0	0	U	- 0
Army - OMNG	OMNG	Center - AASF	Montana	10	0	n	_	125	n	n	n	n	n	n	n
Army - OMNG	OMNG	Hilo AASF #2	Hawaii	15	0	0	0		0	0	0	0	0	0	0
Army - OMNG	OMNG	Holman Field AASF	Minnesota	15	0	0	0	125	0	95	0	0	0	0	0
7 tilling Civil C	OWNIE	Holston Army Ammunition	IVIII III COOLG	10			·	120							
Army - Active	ERA	Plant	Tennessee	91	0	35	0	0	0	12	n	0	0	0	0
7 tilly 7 touve		Hunter AAF - AASF Hangar	10111100000												
Army - OMNG	OMNG	805	Georgia	15	0	0	0	125	0	0	0	0	0	0	0
7y	0	Indiana Army Ammunition	ooo.g.u		·	Ť	, and the second	.20		·	·	·	·	,	
Army - Active	ERA	Plant	Indiana	0	0	0	0	0	0	0	0	0	0	0	0
Army - Active	ERA	Iowa Army Ammunition Plant	lowa	91	0	344	0	0	0	7	0	0	0	0	0
		Jackson Airport		-					_		-	-		-	-
Army - OMNG	OMNG	Armory/AASF #3	Tennessee	10	0	0	0	125	0	0	0	0	0	0	0
		Jacksonville, Cecil Field,													
Army - OMNG	OMNG	AASF #1	Florida	15	0	0	0	125	0	0	0	0	0	0	0
Army - Active	ERA	JB Lewis McChord	Washington	1,358	0	485	0	2,931	0	2,030	0	3,979	0	4,059	0
		JB Lewis McChord - Yakima													
Army - Active	ERA	Training Center	Washington	91	0	5	0	172	0	164	0	0	0	0	0
Army - Active	ERA	JB Myer Henderson Hall	Virginia	23	0	77	0		0	12	0	0	0	0	0
Army - OMNG	OMNG	Jefferson City AASF/Armory	Missouri	15	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	JFHQ Camp Johnson	Vermont	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	ERA	JFTB Los Alamitos	California	0	0	0	0	-,	0	0	0	368	0	118	0
Army - OMNG	OMNG	JFTB Los Alamitos	California	16	0	157	0	0	0	0	0	0	0	0	0
A C14110	014210	Johnstown AASF	D		_		_		_		_			_	
Army - OMNG	OMNG	#2/Readiness Center	Pennsylvania	15	0	0	0	125	0	50	0	0	0	0	0
Army - OMNG	OMNG	Joint Base Berry Field	Tennessee	10	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Joint Forces Headquarters	South Dakota	15	0	0	0	0	0	0	0	0	0	0	0
Army - Active	ERA	Joliet Army Ammunition Plant	Illinois	0	0	0	0		0	0	0	0	0	0	0
Army - OMNG	OMNG	Juneau AAOF	Alaska	15	0	0	0	125	0	50	0	0	0	0	0
Army CMANC	OMNG	Kalaoloa Facility (Former	Hawaii		_	_		125	_	50	^	_		0	_
Army - OMNG	OIVING	Barbers Point-NAS) Kankakee AASF / Readiness	nawali	15	0	1	0	125	0	50	U	U	U	U	<u> </u>
Armen OMANIC	OMNIC		Illinaia	15	0			125	0		0	0	0	0	0
Army - OMNG Army - Active	OMNG ERA	Center Kwajalein Atoll	Illinois Marshall Islands	15	0	0	0		0	0	0	0	0	0	0
Anny - Active	ERA	Lake Charles Chenault	IVIAISIIAII ISIAIIQS	U	0	1	- ·	/9	<u> </u>	<u> </u>	0	U	U	U	U
Army - OMNG	OMNG	Airfield	Louisiana	_	_	_	0	0	^	_	0	0	0	0	0
Army - Active	ERA	Lake City Ammunition Plant	Missouri	326	0	0	0	, ,	0	12	0	ŭ	0	595	0
Army - OMNG	OMNG	Lakeland Readiness Center	Florida	326	0	5	0	0	0	12	0	000	0	595	0
Army - OMNG	OMNG	Lansing Airport Hangar	Michigan	15	0	0	0	ŭ	0	50	0	0	0	0	0
Army - OMNG	OMNG	Las Vegas Cheyenne AASF	Nevada	15	0	n	0		0	50	0	0	0	0	0
Army - Active	ERA	Letterkenny Army Depot	Pennsylvania	91	0	5	0	172	0	164	n	0	0	0	<u> </u>
y / tolive	1-101	Dopor	. Jimby.varna	31					0	04		ı	U	0	U

DoD Component	Fund Source ¹	Installation Name	State/Territory	Actual Obligations Through FY18 (Investigation²) (\$000)	Actual Obligations Through FY18 (Cleanup ³) (\$000)	Actual Obligations in FY19 (Investigation²) (\$000)	Actual Obligations in FY19 (Cleanup ³) (\$000)	Planned Obligations in FY20 (Investigation²) (\$000)	Planned Obligations in FY20 (Cleanup³) (\$000)	Actual Obligations in FY20 (Investigation²) (\$000)	Actual Obligations in FY20 (Cleanup³) (\$000)	Planned Obligations in FY21 (Investigation²) (\$000)	Planned Obligations in FY21 (Cleanup³) (\$000)	Planned Obligations after FY21 (Investigation²) (\$000)	Planned Obligations after FY21 (Cleanup³) (\$000)
Army - OMNG	OMNG	Lexington AASF #1	Oklahoma	15	0	0	0	125	0	50	0	0	0	0	0
Army - Active	ERA	Lima Army Tank Plant	Ohio	57	0	5	0	172	0	76	0	0	0	0	0
		Lincoln AASF/Readiness													
Army - OMNG	OMNG	Center	Nebraska	15	0	0	0	125	0	50	0	0	0	0	0
		Longhorn Army Ammunition													
Army - Active	ERA	Plant	Texas	0	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Madison AASF #2	Wisconsin	15	0	0	0	0	0	50	0	0	0	0	0
Army - OMNG	OMNG	Mansfield LAHM Fire Station	Ohio	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Mariana Readiness Ctr	Florida	15	0	0	0	0	0	95	0	0	0	0	0
Army - OMNG	OMNG	Martindale - AASF	Texas	15	0	0	0	125	0	95	0	0	0	0	0
Army - OMNG	OMNG	Mayaquez Readiness Center	Puerto Rico	15	0	0	0	0	0	0	0	0	0	0	0
		McAlester Army Ammunition													
Army - Active	ERA	Plant	Oklahoma	234	0	5	0	0	0	56	0	132	0	394	0
Army - OMNG	OMNG	McCrady Training Site	South Carolina	16	0	0	0	0	0	95	0	0	0	0	0
Army - OMNG	OMNG	McEntire ANG AASF	South Carolina	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	McNary Field Salem AASF	Oregon	15	0	126	0	0	0	95	0	480	0	54	0
Army - Active	ERA	Milan Army Ammunition Plant	Tennessee	91	0	246	0	0	0	12	0	0	0	0	0
ŕ		Military Ocean Terminal													
Army - Active	ERA	Concord	California	91	0	246	0	0	0	12	0	0	0	0	0
ŕ		Military Ocean Terminal													
Army - Active	ERA	Sunny Point	North Carolina	186	0	5	0	0	0	5	0	112	0	333	0
Army - OMNG	OMNG	Morrisville AASF #1	North Carolina	15	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	MTA Camp Rilea	Oregon	15		0	0		0	95	0	0	0	0	0
		MTC-H Camp Grayling Aifield		-											
Army - OMNG	OMNG	(installation-wide PA)	Michigan	22	0	334	0	990	550	95	0	0	0	0	0
		MTC-H Camp Grayling-			-		_				_	-		-	
Army - OMNG	OMNG	Cantonment	Michigan	0	0	229	0	0	0	0	0	0	0	0	0
		MTC-H Camp Grayling-		-	-				_		-	-		-	
Army - OMNG	OMNG	MATES	Michigan	0	0	179	0	0	0	0	0	1,066	0	77	0
Army - OMNG	OMNG	MTCH Camp Guernsey	Wyoming	22	0	0	0	125	0	95	0	0	0	0	0
		Muscatatuck Urban Training	, ,		-	-	_		-		_	-		-	
Army - OMNG	OMNG	Center	Indiana	10	0	0	0	0	0	95	0	0	0	0	0
		Natick Soldier Systems													
Army - Active	ERA	Center	Massachusetts	56	0	5	0	0	0	0	0	0	0	0	0
		NG Sacramento Mather													
Army - OMNG	OMNG	(AASF)	California	10	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	Nome AAOF	Alaska	15	0	0	0	0	0	50	0	0	0	0	0
Army - OMNG	OMNG	Norfolk FMS #7	Nebraska	15	0	0	0	0	0	50	0	0	0	0	0
Army - OMNG	OMNG	North Smithfield	Rhode Island	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Orchard MATES Boise	Idaho	15	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	Pang Base Enclave	Oregon	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Parkersburg AASF #1	West Virginia	15	0	0	0	125	0	50	0	0	0	0	0
Army - OMNG	OMNG	Pelham Range	Alabama	15	0	0	0	125	0	0	0	0	0	0	0
		Pendleton Complex Armory /													
Army - OMNG	OMNG	AASF	Oregon	15	0	0	0	125	0	95	0	0	0	0	0
Army - OMNG	OMNG	Pensacola (Ellyson Field)	Florida	15	0	0	0	0	0	0	0	0	0	0	0
		Peoria AASF #3 and AASF													
Army - OMNG	OMNG	#4	Illinois	15	0	0	0	125	0	0	0	0	0	0	0
Army - Active	ERA	Picatinny Arsenal	New Jersey	1,241	0	11	0	0	0	12	0	414	0	828	0
Army - Active	ERA	Pine Bluff Arsenal	Arkansas	91	0	154	0	0	0	12	0	91	0	271	0
Army - OMNG	OMNG	Plant City Readiness Center	Florida	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Popago Military Reservation	Arizona	15	0	0	0	125	0	0	0	0	0	0	0
Army - Active	ERA	Presidio of Monterey	California	43	0	5	0	0	0	0	0	0	0	0	0
·		Presidio of Monterey -													
Army - Active	ERA	Sharpe Army Depot	California	91	0	154	0	0	0	12	0	0	0	0	0
Army - OMNG	OMNG	Presque Isle SFRO	Maine	15	0	0	0	0	0	0	0	0	0	0	0
Army - Active	ERA	Pueblo Army Depot	Colorado	23	0	44	0	0	0	7	0	0	0	0	0

					Actual										
				Actual	Obligations	Actual	Actual	Planned	Planned	Actual	Actual	Planned	Planned	Planned	Planned
	Fund			Obligations	Through	Obligations in FY19	Obligations		Obligations in		Obligations	Obligations in	Obligations	Obligations	Obligations
DoD Component	Source ¹	Installation Name	State/Territory	Through FY18	FY18		in FY19 (Cleanup ³)	FY20	FY20	FY20	in FY20	FY21	in FY21	after FY21	after FY21 (Cleanup ³)
				(Investigation ²) (\$000)	(Cleanup ³)	(Investigation ²) (\$000)	(\$000)	(Investigation ²) (\$000)	(Cleanup ³) (\$000)	(Investigation ²) (\$000)	(Cleanup ³) (\$000)	(Investigation ²) (\$000)	(Cleanup ³) (\$000)	(Investigation ²) (\$000)	(\$000)
Armen OMNIC	OMNIC	0	D	` '	(\$000)	(\$555)	(4555)	, í	(+555)	, í	(4555)	(\$555)	(4555)	(4555)	(4555)
Army - OMNG	OMNG	Quonset Point-AASF Radford Army Ammunition	Rhode Island	15	U	U	U	125	U	50	U	U	0	U	U
Army - Active	ERA	Plant	Virginia	91	0	154	0	0	0	12	0	0	0	0	0
	OMNG	Rapid City Airport Complex	South Dakota	16	0	0	0	0	0	50	0	0	0	0	0
Army - Active	ERA	Red River Army Depot	Texas	234	0	5	0	0	0	32	0	0	0	0	0
		Redstone Arsenal	Alabama	91		Ū	0	450	0	395	0	0	0	0	0
Army - OMNG	OMNG	Reno AASF	Nevada	15	0	0	0	0	0	50	0	0	0	0	0
	01410	Rickenbacker (MTA) - AASF	01:	45	•			105							
		#2	Ohio New Mexico	15 15	0	0	0	125	0	50	0	0	0	0	0
	OMNG	Riorancho River Road Training Site	Delaware	15	0	0	0	0	0	0	0	0	0	0	0
7 amy Gwite	OWNTO	Rochester Readiness	Dolaware	13							- v	- ·			, and the second
Army - OMNG	OMNG	Center/AASF #2	New York	10	0	0	0	125	0	50	0	0	0	0	0
Army - Active	ERA	Rock Island Arsenal	Illinois	91	0	246	0	0		36	0	0	0	0	0
Army - Active	ERA	Rocky Mountain Arsenal	Colorado	0	0	0	0	0	0	0	0	0	0	0	0
		Ronkonkoma Readiness													
	OMNG	Center/AASF #1	New York	10	0	0	0	0	0	50	0	0	0	0	0
	OMNG	Roseville Armory	California	15		0	0	125		95	0	0	0	0	0
	OMNG OMNG	Roswell Salina AASF #2	New Mexico	15 15		0	0	0		50	0	0	0	0	0
		Salisbury AASF #2	Kansas North Carolina	15	0	0	0	125		0	0	0	0	0	0
	OMNG	Santa Fe AASF	New Mexico	15	0	0	0	0	0	50	0	0	0	0	0
7		Scranton Army Ammunition	TOW MOXICO	10	-	J	Ĭ		·		, and the second	,	,	, and the second	, and the second
Army - Active		Plant	Pennsylvania	23	0	44	0	0	0	5	0	0	0	0	0
	OMNG	Shelbyville AASF	Indiana	10	0	0	0	125	0	0	0	0	0	0	0
		Sierra Army Depot	California	629	0	_	0	0	0	150	0	331	0	987	0
Army - OMNG	OMNG	Silver Bell Army Heliport	Arizona	10	0	125	0	0	0	0	0	0	0	0	0
A OMMIO	OMNIO	South BurlingtonAASF /	\	45	0										
		Readiness Center Sparta Armory	Vermont Illinois	15	0	0	0	0	0	0	0	0	0	0	0
		Springfield AVCRAD	Missouri	15	0	0	0	125	V	0	0	0	0	0	0
		St Cloud AASF	Minnesota	15	0	100	0	0	_	0	0	0	0	0	0
,		St Louis Army Ammunition			_			_			_	_		-	_
	ERA	Plant	Missouri	0	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	State Military Reservation	New Hampshire	15	0	0	0	125	0	50	0	0	0	0	0
		Stern Armory	Delaware	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Stockton AASF	California	15	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	Strafford TS - New Hampshire TS	New Hampshire	15	0	102		0		50		_		0	
Allily - Olving		Sunflower Army Ammunition	New Hampshire	15	0	102	-	0		30	U	0	0	0	0
Army - Active		Plant	Kansas	0	0	0	0	0	0	0	0	0	0	0	0
	OMNG	Sustained Airborne TNG FAC	Utah	15	0	0	0	0	0	95	0	0	0	0	0
	ERA	Tarheel Army Missile Plant	North Carolina	0	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	TASMG Gulfport	Mississippi	15	0	0	0	125	0	0	0	0	0	0	0
	OMNG	Tempe Readiness Center	Arizona	10	0	0	0	0	_	0	0	0	0	0	0
	ERA	Tobyhanna Army Depot	Pennsylvania	91	0	5	0	172	0	247	0	0	0	0	0
Army - Active	ERA	Tooele Army Depot	Utah	91	0	5	0	450	0	395	0	0	0	0	0
Army Active	ERA	Tooele Army Depot South (Deseret Chemical Depot)	Utah	57	^	_	_	282		256	_	_			_
Army - Active	LIVA	Topeka Forbes Field AASF	Utall	57	U	5	l	202		230	- U	0	1	0	0
Army - OMNG	OMNG	#1	Kansas	10	n	n	n	125	n	0	n	n	n	n	n
Army - OMNG	ERA	TS Ethan Allen Range	Vermont	0	. 0	0	0	125		0	0	0	0	0	0
	OMNG	TS Ethan Allen Range	Vermont	22	2	0	0	0		0	0	0	0	0	0
	OMNG	Tulsa AASF #2	Oklahoma	15	0	0	0	125	0	50	0	0	0	0	0
		Twin Cities Army Ammunition	_	_	_							_		_	
Army - Active	ERA	Plant	Minnesota	0	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG	OMNG	Umatilla Depot	Oregon	15	0	0	0	125	0	95	0	0	0	0	0

DoD Component	Fund Source ¹	Installation Name USAG HI - Dillingham Military	State/Territory	Actual Obligations Through FY18 (Investigation ²) (\$000)	Actual Obligations Through FY18 (Cleanup³) (\$000)	Actual Obligations in FY19 (Investigation²) (\$000)	Actual Obligations in FY19 (Cleanup³) (\$000)	Planned Obligations in FY20 (Investigation ²) (\$000)	Planned Obligations in FY20 (Cleanup³) (\$000)	Actual Obligations in FY20 (Investigation²) (\$000)	Actual Obligations in FY20 (Cleanup ³) (\$000)	Planned Obligations in FY21 (Investigation ²) (\$000)	Planned Obligations in FY21 (Cleanup ³) (\$000)	Planned Obligations after FY21 (Investigation ²) (\$000)	Planned Obligations after FY21 (Cleanup ³) (\$000)
Army - Active	ERA		Hawaii	45	0	5	n	0	0	0	0	0	0	0	0
Aility - Active	LIVA	USAG HI - Fort	Tawaii	40	0		0		0	0	0	-	0		0
		Shafter/Tripler Army Medical													
Army - Active	l .	Center	Hawaii	45	0	5	n	٥.	0	12	0	0	0	0	0
7 anny 7 tours		USAG HI - Helemano RAD	· idiraii		·	ŭ	·	ŭ	,		·	,			Ü
Army - Active	ERA	REC Station	Hawaii	45	0	5	0	0	0	12	0	0	0	0	0
		USAG HI - Kahuku Training			_		_		_						
Army - Active	ERA	Area	Hawaii	45	0	5	0	0	0	0	0	0	0	0	0
		USAG HI - Kilauea Military													
Army - Active	ERA	Reservation	Hawaii	45	0	5	0	0	0	12	0	0	0	0	0
		USAG HI - Kipapa													
Army - Active	ERA		Hawaii	45	0	5	0	0	0	0	0	0	0	0	0
		USAG HI - Kunia Field													
Army - Active	ERA	Station	Hawaii	45	0	5	0	0	0	0	0	0	0	0	0
		USAG HI - Makua Military													
Army - Active		Reservation	Hawaii	60	0	5	0	0	0	0	0	0	0	0	0
		USAG HI - Pohakuloa													
Army - Active	ERA	Training Center	Hawaii	45	0	5	0	282	0	275	0	0	0	0	0
l		USAG HI - Schofield				_									
Army - Active		Barracks	Hawaii	99	0	5	0	450	0	571	0	0	0	0	0
		USAG HI - Waikakalaua		45	0	_	0				0		0	0	
Army - Active		Ü	Hawaii	45	0	5	U	0	0	0	U	0	U	0	U
Armeric Actives		USAG HI - Wheeler Army Airfield	Hawaii	60	0	_	0	0	_	12	0	0	0	0	0
Army - Active Army - OMNG	OMNG		Hawaii Puerto Rico	15	0	5	0	·	0	50	0	0	0	0	ŭ
Airriy - Olving	CIVIING	Volunteer Army Ammunition	r derio Mico	13	0	0	0	0	U	30	U	0	U	0	0
Army - Active	ERA	Plant	Tennessee	0	0	0	n	0	0	0	0	0	0	0	0
Army - OMNG		VTS Smyrna	Tennessee	0	0	0	0	125	0	0	0	0	0	0	0
Army - OMNG	OMNG	VTS Smyrna	Tennessee	15	0	126	0	0	0	0	0	0	0	0	0
7 uy 0 u 10	0	W.H. Ford Regional Training	10111100000	,,,		.20	·		Ü	Ů		, and the second			9
Army - OMNG	OMNG	Center	Kentucky	22	0	0	0	125	0	50	0	0	0	0	0
,		Waiawa Unit Training	,												
Army - OMNG	OMNG	Equipment Site (UTES)	Hawaii	15	0	0	0	125	0	0	0	0	0	0	0
		Watercraft Maintenance													
Army - OMNG	OMNG	Support Center	Puerto Rico	15	0	0	0	0	0	0	0	0	0	0	0
Army - OMNG		Waterloo Big Rock AASF #2	lowa	15	0	0	0	125	0	0	0	0	0	0	0
Army - Active	ERA	Watervliet Arsenal	New York	91	0	154	0	0	0	12	0	342	0	1,018	0
	L	Weide AASF (enclave on								1					
Army - OMNG		APG)	Maryland	15	0	0	0	0	0	0	0	0	0	0	
Army - OMNG	OMNG		Utah	15	0	0	0	0	0	50	0	0	0	0	0
	01410	West Bend AASF #1 /			•			405							
Army - OMNG			Wisconsin	15	0	0	0	125	0	0	0	0	0	0	0
Army - Active	ERA	West Point	New York	524	0	5	0	0	0	12	0	0	0	0	
Army - OMNG Army - OMNG	OMNG OMNG	Westfield/Barnes AASF Wheeling - AASF #2	Massachusetts West Virginia	10 15	0	0	0	·	0	0	0	0	0	0	
Army - Active		White Sands Missile Range	New Mexico	91	0	246	0	125	0	12	0	0	0	0	0
Ailiny - Active		White Sands Missile Range -	TACAN INICAICO	91	-	240	-		- ·	12	U	U	U	U	<u> </u>
Army - Active		Green River Test Site	Utah	56	0	5	n	n	n	7	n	0	0	n	n
Army - OMNG		Whiteman Flight Facility	Missouri	15	0	n	0	125	0	0	0	0	0	0	0
Army - OMNG		Wilmington Armory	Delaware	15	0	0	0		0	0	0	0	0	0	
, 5		Winder Barrow County		13		<u> </u>	, i	l	 	- 					
Army - OMNG	OMNG	Airport (enclave)	Georgia	15	0	0	0	125	0	50	0	0	0	0	0
Army - OMNG		Windsor Locks AASF	Connecticut	16	0	0	0		0	0	0	0	0	0	0
Army - Active			Arizona	756	0	5	0	0	0	12	0	0	0	0	0
Army - Active	1	N/A - Program Management ⁴	N/A	0	0	0	0	0	0	2,753	0	0	0	71,770	0

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DoD Component	Fund Source ¹	Installation Name	State/Territory	Actual Obligations Through FY18 (Investigation ²) (\$000)	Actual Obligations Through FY18 (Cleanup ³) (\$000)	Actual Obligations in FY19 (Investigation²) (\$000)	Actual Obligations in FY19 (Cleanup ³) (\$000)	FY20	Planned Obligations in FY20 (Cleanup³) (\$000)	Actual Obligations in FY20 (Investigation²) (\$000)	Actual Obligations in FY20 (Cleanup³) (\$000)	Planned Obligations in FY21 (Investigation ²) (\$000)	Planned Obligations in FY21 (Cleanup³) (\$000)	Planned Obligations after FY21 (Investigation ²) (\$000)	Planned Obligations after FY21 (Cleanup³) (\$000)
Army - OMNG	OMNG	N/A - Program Management ⁴		0	0	0	0	0	0	4,176	349	0	0	14,208	0
			Army Subtotals:	19,455	6	11,935	0	26,518	550	23,616	489	24,589	0	98,801	0
		AMCHITKA AK													
Navy - Active	ERA	FLTSURSPTDET1	Alaska	0	0	0	0	50		395	0	0	0	0	0
	ERA	ANACOSTIA DC NS	District of Colum	156	0	v	0	•	Ŭ	· ·	0		0	0	0
Navy - Active	ERA	ANNAPOLIS MD NS	Maryland	156	0	0	0	0	0	0	0	0	0	0	0
Navar Active	ERA	AZUSA CA NCCOSC MORRIS DA	California			620					0	906	0	_	0
Navy - Active Navy - Active	ERA	BAINBRIDGE MD NTC	California Maryland	0	0	629	0	50	0	42	0	826	0	0	0
Navy - Active	ERA	BARBERS POINT HI NAS	Hawaii	199	0	ŭ	0	0	0	1 0	0	0	0	0	0
	ERA	BARKING SANDS HI PMRF	Hawaii	317	0		0	221	0	·	0		0	2,061	0
	ERA	BARROW AK NARL	Alaska	708	0	, and the second	0	403	0		0	Ů	0	500	0
		BEDFORD MA NWRIP	Massachusetts	24	,	v	0	3	v		0		0	13	0
Navy - Active		BETHPAGE NY NWIRP	New York	137	0	-	0	0	·		0	ŭ	0	0	0
	i	BLOOMFIELD CT NWIRP	Connecticut	0	0	0	0	50	0	0	0	0	0	0	0
		BREMERTON WA		-	-	_	-		•	_		_		_	_
Navy - Active	ERA	NAVBASE	Washington	1,082	0	0	2,177	1,368	0	1,001	0	0	395	3,902	0
,		BREMERTON PUGTSND	Ŭ	,						·				,	
Navy - Active	ERA	WA FISC	Washington	482	0	0	0	0	0	95	0	0	0	0	0
Navy - Active	ERA	BRISTOL TN NWIRP	Tennessee	177	0	·	0	0	0	0	0	0	0	0	0
Navy - Active	ERA	CALVERTON NY NPRO	New York	1,801	0	1,966	0	583	0	3,550	0	0	0	2,071	0
		CHESAPEAKE BEACH MD													
Navy - Active	ERA	RESLB	Maryland	782	0	239	0	0	0	0	0	289	0	0	681
		CHESAPEAKE VA NSGA													
Navy - Active	ERA	NW	Virginia	81	0	688	0	0	0	0	0	0	0	562	0
	ED.4	CHESAPEAKE VA		00.4	•									4.440	
Navy - Active	ERA	STJULCREEK CHINA LAKE CA	Virginia	234	0	0	0	0	0	325	0	0	0	4,110	0
Navy - Active	ERA	NAWCWPNSDIV	California	633	0	_		700		700	0	2.102	0	5.299	0
	ERA	CID CORRY STATION	Florida	50	0	374	0	843	0		0	, -	0	850	0
	ERA	CORPUS CHRISTI TX NAS	Texas	393	0		0	043	ŭ	944	0		0	900	0
Navy - Active	LIVA	CRANEY ISLAND VA	Телаз	393	0	090		0	-	0	U	430	0	300	0
Navy - Active	ERA	NFD/NSC	Virginia	0	0	0	0	0	0	0	0	0	0	561	0
		DAHLGREN VA NSWCTR	g	-	-	_	-	_	1	_		_			
Navy - Active	ERA	DIV	Virginia	273	0	0	O	0	0	0	0	0	0	318	0
	ERA	DALLAS TX NWIRP	Texas	264	0	0	0	0	0	0	0	0	0	0	0
Navy - Active	ERA	DAM NECK VA	Virginia	300	0	175	0	597	0	597	0	0	0	4,098	0
Navy - Active	ERA	EL CENTRO CA NAF	California	297	0		0	0	0	0	0	2,001	0	0	0
Navy - Active	ERA	FALLON NV NAS	Nevada	515	0	0	0	333	0	333	0	1,568	0	0	0
	ERA	FISC JAX (NWCF)	Florida	50	0		0	0	v	0	0	v	0	v	0
	ERA	FT WORTH TX NAS JRB	Texas	538	0		0	0	0	0	0	441	0	882	0
Navy - Active	ERA	GREAT LAKES IL NSTC	Illinois	5	0	001	0	0	0	0	0	Ů	0	668	0
	ERA	GUAM NAVACTS	Guam	1,100	0	,	0	2,126		.,	0		0	2,410	0
Navy - Active	ERA	GULFPORT MS NCBC	Mississippi	737	0	546	0	0	0	0	0	441	0	502	0
N A -45	-DA	IMPERIAL BEACH CA NAVALF	O-11f1-	450										4 470	0
Navy - Active	ERA	INDIAN HEAD MD	California	452	U	U	0	U	U	U	U	U	U	1,470	U
Navy - Active	ERA	NSWCTRDIV	Maryland	454	0	_	_	_	_	^	n	0	0	0	0
Navy - Active	LIVA	INDIAN ISLAND WA	iviai yiai iu	434	0	0	-	0		0	U	0	0	0	0
Navy - Active	ERA	NAVMAG	Washington	376	0	n	0	1,280	0	1,290	n	n	n	n	n
	ERA	JACKSONVILLE FL NAS	Florida	910	0	853	0	1,125	0	2,387	0	450	0	1,803	n
Navy - Active	ERA	JBPHH PEARL HARBOR HI	Hawaii	1,281	0		0	106	0	44	0		0	2,476	n
Navy - Active	ERA	KEY WEST FL NAS	Florida	426	0	, and the second	0	0	0	0	0	Ů	0	1,350	0
	ERA	KEYPORT WA NUWC DIV	Washington	493	0	-	0	687	0	1,431	0	0	0		0
Navy - Active	ERA	KINGS BAY GA NSB	Georgia	446	0		0	0	0	0	0	0	0	900	0
Navy - Active	ERA	KINGSVILLE TX NAS	Texas	376	0	0	0	0	0	0	0	452	0	904	0
	ERA	LEMOORE CA NAS	California	355	0	0	0	0	0	0	0		0	0	0

					Actual										
				Actual Obligations	Obligations	Actual Obligations in	Actual Obligations	Planned Obligations in	Planned Obligations in	Actual Obligations in	Actual Obligations	Planned Obligations in	Planned Obligations	Planned Obligations	Planned Obligations
DoD Component	Fund	Installation Name	State/Territory	Through FY18	Through	FY19	in FY19	FY20	FY20	FY20	in FY20	FY21	in FY21	after FY21	after FY21
	Source ¹			(Investigation ²)	FY18 (Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)
				(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
		LITTLE CREEK VA			, ,										
Navy - Active		NAVPHIBSE	Virginia	455	0	63	0	0	0	1,670	0	1,263	0	1,632	0
NI A-ti		MANCHESTER WA	\A/b:	200	0			747		500		0	0	F 47	0
		FUELDPTPSND	Washington Florida	328 358	0	448	0	717	0	523	0	441	0	547 932	0
		MAYPORT FL NS MCCLENNAN TX NIROP	Texas	262	0	440	0	, and the second	0	0	0		0	696	0
Navy - Active		MECHANICSBURG PA	Texas	202	U	0		343	-	0	U	U	0	090	U
Navy - Active		NAVICP	Pennsylvania	265	0	678	0	0	0	0	0	0	0	3,356	0
		MERIDIAN MS NAS	Mississippi	2,249	0		C	2,410	0	4,332	0	1,428	0	2,102	6,263
Navy - Active	ERA	MILLINGTON TN SUPPACT	Tennessee	204	0	0	0	0	0	0	0	0	0	882	0
Navy - Active	ERA	MINNEAPOLIS MN NIROP	Minnesota	0	0	0	0	50	0	50	0	0	0	0	0
		NAS PT MUGU CA													
Navy - Active		NAVAIRWARC	California	353	0	0	0	1,475	0	1,475	0	0	0	0	0
Navy - Active		NAVBASE CORONADO	California	948	0		0	0	0	0	0		0	2,185	0
Navy - Active		NAVBASE SAN DIEGO	California	358	0	117	0	0	0	0	0	0	0	1,411	0
		NAVCOMTELSTA	0 116	400								4.075			0
Navy - Active		STOCKTON NAVFAC HAWAII P	California	466	U	0	0	0	0	U	0	1,375	0	0	0
Navy - Active		HARBOR	Hawaii	181	0	0		240	0	213	0	0	0	0	0
Navy - Active		NAVSURFWARCEN	i iawaii	101	U	0		240	0	213	U	U	0	U	U
Navy - Active		WBETH DD	Maryland	260	0	0	0	0	0	0	0	0	0	209	0
rary ristro		NAVSURFWARCENDIV	maryiaria	200		,					Ĭ	·	-	200	- J
Navy - Active	ERA	CRANE	Indiana	238	0	487	O	0	0	0	0	0	0	1,768	0
		NCTAMSLANT DET													
Navy - Active	ERA	CUTLER	Maine	410	0	268	0	0	0	0	0	657	0	1,314	0
Navy - Active		NEW LONDON CT NSB	Connecticut	185	0	419	0	0	0	0	0	0	0	655	0
		NEW ORLEANS LA NAS													
Navy - Active		JRB	Louisiana	445	0	604	0	0	0	0	0	441	0	909	0
		NEWPORT RI NETC	Rhode Island	873	0		0	00		100			0	2,102	0
		NMC DET EARLE	New Jersey	1,093	59 0		0	378	584	378	0	-	0	1,545	333
Navy - Active		NMC DET YORKTOWN NMC EAD DET PEARL	Virginia	431	0	157	0	0	0	U	U	U	0	2,397	U
Navy - Active		HARBOR	Hawaii	532	0	0		0	0	0	0	0	0	0	0
			Virginia	266	0	0	0	·	Ŭ	0	·	0	0	555	0
Navy - Active		NORFOLK VA NB	Virginia	1.000	0		0			0	0	0	0	2.314	0
		NSA ANDERSEN GUAM	Guam	869	0	1,262	0	0	0	806	0	7	0	,-	0
Navy - Active	ERA	NSWC DIV PANAMA CITY	Florida	125	0	0	0	0	0	0	0	0	0	450	0
Navy - Active	ERA	OCEANA VA NAS	Virginia	4,140	95	2,097	8,704	3,712	602	2,475	602	0	353	7,247	9,955
		PATUXENT RIVER MD NAS	Maryland	1,315	0	0	0	4,097	0	3,519	0		0	2,101	0
		PEARL HARBOR HI FISC	Hawaii	81	0		0	92	0		0		0	0	0
		PEARL HARBOR HI NSY	Hawaii	396	0		0	U			0		0	710	0
Navy - Active		PENSACOLA FL NAS	Florida	1,061	0	1,625	0	1,125	0	1,717	0	:20	0	1,435	0
		PORT HUENEME CA	California	9	0	0	0	814	0	814	0		0	0	0
Navy - Active			Maine	278	0	U	0	458	0	U	0	0	0	0	5
Navy - Active		PORTSMOUTH VA NORFOLK NSY	Virginia	666	^	_	_	_	_	491	_	0	^	5,231	0
Navy - Active		PUGET SOUND WA	Virginia	000	0	0	-	0		431	U	U	0	3,231	U
Navy - Active		NAVSHIPYD	Washington	1,751	n	n	0	2,052	n	3,538	n	n	n	n	n
,		ROCKET CTR WVA WV		1,751	Ů	l	<u> </u>	2,332	l	5,550	l	Ů	0	l	
Navy - Active		ABL MNR	West Virginia	447	0	0	0	0	0	0	0	0	0	1,148	0
		ROOSEVELT ROADS RQ	Ĭ				1								
Navy - Active		CGARCA	Puerto Rico	10	0	87	0	1,231	0	1,270	0	109	0	5,425	0
		SAN DIEGO CA													
Navy - Active		AUXLNDFLD	California	282	0	0	0	406	0	0	0	0	0	414	0
[]		SAN DIEGO CA FASWTC													
Navy - Active		PAC CAN DIEGO CA NIGE MEGT	California	212	0	0	0	0	0	0	0	0	0	960	0
Navy - Active	ERA	SAN DIEGO CA NISE-WEST	California	212	0	0	0	0	0	0	0	0	0	965	0

				Actual	Actual	Actual	Actual	Planned	Planned	Actual	Actual	Planned	Planned	Planned	Planned
DoD Commonent	Fund	Installation Name	State/Tamitam	Obligations Through FY18	Obligations Through	Obligations in FY19	Obligations in FY19	Obligations in FY20	Obligations in FY20	Obligations in FY20	Obligations in FY20	Obligations in FY21	Obligations in FY21	Obligations after FY21	Obligations after FY21
DoD Component	Source ¹	Installation Name	State/Territory	(Investigation ²)	FY18	(Investigation ²)	_	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	
				(\$000)	(Cleanup ³)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
Name Anti-	EDA	SAN NICOLAS IS CA OLF	0-1161-	(: ,	(\$000)	, ,	(,	` '	` '	(+===)	(4555)	, ,	(+,	(4111)	(+===)
Navy - Active Navy - Active	ERA ERA	SAUFLEY FLD FL NAS	California Florida	150 53	0	450	951	0		1.320	440	0	0	0	0
Navy - Active	ENA	SEAL BEACH CA	Fioliua	55	0	450	951	0	U	1,320	440	U	U	U	U
Navy - Active	ERA	WPNSUPFAC	California	640	١	n	0	587	0	706	0	0	0	1,489	0
Navy - Active	ERA	SOLOMONS MD NRECC	Maryland	30	0	0	0		0	97	0	0	0	0	0
rary roure	LIV	SPAWARSYSCEN PACIFIC	war ylaria		·	·	· ·	·		07	·	·	Ŭ		Ŭ
Navy - Active	ERA	SD	California	212	0	0	0	813	0	497	0	0	0	0	0
		ST INIGOES MD	_		_		_		-			-			
Navy - Active	ERA	NAVELEXSYS	Maryland	86	0	0	0	0	0	130	0	399	0	399	0
Navy - Active	ERA	W REED NAT MIL MED CTR	Maryland	62	0	0	0	0	0	0	0	0	0	0	0
		WASHINGTON DC													
Navy - Active	ERA	COMNAVDIST	District of Colum	15	0	0	0	0	0	0	0	0	0	0	0
		WASHINGTON DC	D:						•	40					0
Navy - Active	ERA ERA	NAVSECSTA WASHINGTON DC NRL	District of Colum	260	0	0	0	50 0	0	42	0	0	0	387	0
Navy - Active	ERA	WHIDBEY IS WA NAS	District of Colum	8.036	7.077	375	_	1.990	4 403	6.862	2.000	3.761	2.099	8.806	7.143
Navy - Active Navy - Active	ERA	WHITING FLD FL NAS	Washington Florida	609	437		5,351 0	1,125	4,103 128	1,573	2,089 154	3,761	2,099	3,150	7,143
Navy - Active	ENA	WILLIAMSBURG VA FISC	Fioriua	009	437	0	0	1,125	120	1,573	134	0	U	3,130	0
Navy - Active	ERA	CA	Virginia	144	0	455	0	0	0	0	0	0	0	2,221	0
	1=		Navy Subtotals:	51,369	7,672		17,183	34,773	5,417	49,997	3,285	24,925	2,847	112,051	24,380
USMC - Active ⁵	ERA	ALBANY GA MCLB	Georgia	545	, ,	0	0	0	0	0	0	0	,-	0	0
USMC - Active ⁵	ERA	BARSTOW CA MCLB	California	1,009	6	1.300	6	0	0	0	0	0	0	0	51
USMC - Active ⁵	ERA	BEAUFORT SC MCAS	South Carolina	520	0	886	0		0	0	0	0	0	0	0
USMC - Active ⁵	ERA	CAMP LEJEUNE NC MCB			0	947	0		0	1,472	0	0	0	40.075	0
USIVIC - ACTIVE	EKA	CAMP PENDLETON CA	North Carolina	2,075	U	947	U	U	U	1,472	U	U	U	18,875	U
USMC - Active ⁵	ERA	MCB	California	516	٥	1.707	0	0	0	0	0	n	0	0	0
USMC - Active ⁵	ERA	CHERRY POINT NC MCAS	North Carolina	3,473	0	1,293	0	444	0	875	0	1,465	0	9,017	0
USMC - Active ⁵	ERA	KANEOHE BAY HI MCB	Hawaii	436	0	,	0		0	105	0	1,400	0	823	0
USMC - Active ⁵	ERA		Missouri	179	0		0		0	103	0	0	0	023	0
		KANSAS CITY MO			0					0	0		0		0
USMC - Active ⁵	ERA	MIRAMAR CA MCAS	California	614	ı	771	0	0	0	0	Ŭ	465	0	1,421	0
USMC - Active ⁵	ERA	PARRIS ISLAND SC MCRD	South Carolina	445	0	181	0	0	0	0	0	0	0	126	0
USMC - Active ⁵	ERA	QUANTICO VA MCCOMBDEV CMD	Virginia	502		0	0	41	0	65	0	333	0	567	0
USMC - Active ⁵		SAN JUAN PR MCRC	Virginia	593	0	, v			0	65	0	333	0	567	0
USIVIC - ACTIVE	ERA	TWENTYNINE PALMS CA	Puerto Rico	5	0	U	0	0	0	U	0	0	0	0	0
USMC - Active ⁵	ERA	MAGCC	California	767	0	1,779	0	0	0	0	0	836	0	0	0
USMC - Active ⁵	ERA	YUMA AZ MCAS	Arizona	818	0	· · · · · · · · · · · · · · · · · · ·	0			0	0	1,689	0	0	0
OSIVIC - ACTIVE	LIVA		ISMC Subtotals:	11,996	6		6			, , ,	0	4,788	0	30,829	51
Air Force - Active	ERA	Air Force Plant 3	Oklahoma	1,186	0		303			2,317	0	4,700	0	568	0
		Air Force Plant 36	Ohio	371	0		0			0	0	0	0		0
Air Force - Active	ERA	Air Force Plant 4	Texas	1,186	0	8	303	0	0	0	0	0	0	649	0
Air Force - Active	ERA	Air Force Plant 42	California	1,186	0	8	303	0	0	0	0	0	0	4,012	0
Air Force - Active	ERA	Air Force Plant 44	Arizona	686	0	8	303		0	0	0	0	0	0	0
Air Force - Active	ERA	Air Force Plant 6	Georgia	679	0	8	303	0	0	0	0	0	0	1,446	0
Air Force - Active	ERA	Air Force Plant 85	Ohio	723	0		303		0	0	0	0	0	293	0
Air Force - Active	ERA	Air Force Plant PJKS	Colorado	720	0	8	303	0	0	0	0	0	0	0	0
		Air Force Research			_	_		_	_	_	_	_	_	_	_
Air Force - Active	ERA	Laboratory Rome	New York	672	0	8	303		0	0	0	0	0	0	0
Air Force - ANG	ANG	Alpena	Michigan	0	0	0	0		0	2,512	0	0	0	0	0
Air Force - ANG	ERA	Alpena	Michigan	184 1,095	0	0	0		0	0	0	0	0	1,328	0
Air Force - Active	ERA ERA	Altus AFB Arnold AFB	Oklahoma Tennessee		0	8	303 405		0	2.053	0	0	0	1,328	0
Air Force - ACtive	ANG	Atlantic City	New Jersey	1,186	0	-	405		0	2,053	0	Ů	0	1,951	814
Air Force - ANG	ERA	Atlantic City	New Jersey	133	0	0	0	0	0	430	0	0	0	1,951	014
, 1 0100 - A110	L1 V7	, warned only	00130y	133	U	U	U	U	U		U	U	U	U	U

					A =4=1										
	Fund			Actual Obligations	Actual Obligations Through	Actual Obligations in	Actual Obligations		Planned Obligations in		Actual Obligations	Planned Obligations in	Planned Obligations	Planned Obligations	Planned Obligations
DoD Component	Source ¹	Installation Name	State/Territory	Through FY18	FY18	FY19	in FY19	FY20	FY20	FY20	in FY20	FY21	in FY21	after FY21	after FY21
	Counce			(Investigation ²) (\$000)	(Cleanup ³)	(Investigation ²) (\$000)	(Cleanup ³) (\$000)								
				(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	` ′	(\$000)
Air Force - Active		Avon Park Air Force Reserve	Florida	673	0	8	303		0	0	0		0	464	. 0
		Bangor International Airport	Maine	0	0	0	0	0	0	0	0	0	0	1,951	0
		Bangor International Airport	Maine	149	0	0	0	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Barksdale AFB	Louisiana	1,186	0	8	303		0	0	0	0	0	4,414	. 0
		Barnes Municipal	Massachusetts	0	0	0	1,351	0	0	0	0	0	0	1,951	10,811
Air Force - ANG	ERA	Barnes Municipal	Massachusetts	970	0	0	0	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Beale AFB	California	1,094	0	8	303	0	0	0	0	0	0	2,549	0
Air Force - Active	ERA	Bellows Air Force Station	Hawaii	120	0	8	0	0	0	0	0	0	0	0	0
		Birmingham International													
Air Force - ANG	ERA	Airport	Alabama	80	0	0	0	0	0	0	0	0	0	0	0
		Birmingham International													
Air Force - ANG		Airport	Alabama	0	0	0	0	0	0	0	0	0	0	1,951	0
		Boise	Idaho	0	0	0	0	0	0	309	0	0	0	1,951	814
		Boise	Idaho	121	0	0	0	0	0	0	0	0	0	0	0
		Bradley International Airport	Connecticut	0	0	0	0	0	0	0	0	0	0	1,951	0
		Bradley International Airport	Connecticut	105	0	0	0	0	0	0	0	0	0	0	0
		Buckley AFB	Colorado	722	0	Ŭ	405	Ü	·	6.250	0		n	0	0
		Burlington	Vermont	122	0	-	696			0,230	0		0	1,951	0
		Burlington	Vermont	743	377	v	41		·	0	0		0	1,931	0
		Calumet Air Force Station	Michigan	97	0//	Θ.	71	0		0	0		0	0	0
Air Force - Active		Cannon AFB	New Mexico	1,186	0	0	405	·	Ŭ	9,116	0	Ŭ	201	3,686	3,404
All Force - Active	EINA		New Mexico	1,100	U	0	405	U	U	9,110	U	U	281	3,000	3,404
A in F A - 4i	-DA	Cape Canaveral Air Force	Elevisia.	0.400			000							4.050	
		Station	Florida	2,139	0	8	303		0	0 0 0 1 1	0	0	0	1,352	0
Air Force - Active		Cavalier Air Force Station	North Dakota	47	0	-	405		, ,	2,647	0		0	0	0
		Channel Islands	California	0	0	, ,	0	Ŭ	·		0		0	1,951	814
		Channel Islands	California	95	0	0	0	0	0	0	0	Ŭ	0	0	0
		Charlotte Douglas	North Carolina	0	0	0	0	0	0	0	0	300	0	1,951	814
Air Force - ANG	ERA	Charlotte Douglas	North Carolina	114	0	0	0	0	0	0	0	0	0	0	0
		Cheyenne Mountain Air													
		Force Station	Colorado	111	0	8	303		0	0	0	0	0	0	0
	ANG	Cheyenne Municipal	Wyoming	0	0	0	0	0	0	0	0	0	0	1,951	0
Air Force - ANG	ERA	Cheyenne Municipal	Wyoming	105	0	0	0	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Clear Air Force Station	Alaska	1,052	0	8	0	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Columbus AFB	Mississippi	1,186	0	8	303		0	0	0	0	0	1,322	0
Air Force - Active	ERA	Creech AFB	Nevada	954	0	8	303	0	0	0	0	0	0	3,904	0
Air Force - Active	ERA	Davis-Monthan AFB	Arizona	1,186	0	8	812	0	0	6,353	0	0	0	116	0
Air Force - ANG	ANG	Des Moines	Iowa	0	0	0	0	0	0	84	0	0	0	1,951	814
Air Force - ANG	ERA	Des Moines	Iowa	110	0	0	0	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Dobbins Air Reserve Base	Georgia	672	0	8	303	0	0	1,000	0	0	0	149	0
Air Force - Active	ERA	Dover AFB	Delaware	1,543	1,348	- 8	431	0	10	3,062	69	0	11		62
	ANG	Duluth International Airport	Minnesota	0	0		0		0	139	0	0	0	1,951	814
Air Force - ANG	ERA	Duluth International Airport	Minnesota	93	0	0	0	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Dyess AFB	Texas	1,186	0	8	405	0	0	0	0	0	0	2,127	0
		Eareckson AFS	Alaska	2,090	0	8	303	0	0	2,893	0		0	,,_,	0
Air Force - Active		Edwards AFB	California	1,224	0	8	405	0	0	5,655	0	0	0	3,890	0
		Eglin AFB	Florida	1,333	0	8	303		0	3,117	0	0	0	136	0
		Eielson AFB	Alaska	4,154	14,662	743	47,133	2,876	5,751		2,735	0	3,297	276	9,887
		Ellington Field	Texas	0	0	0	0		0) 0		0	0	1,951	0
Air Force - ANG		Ellington Field	Texas	103	0	n	0	0	0	0	0	0	0	0	0
		Ellsworth AFB	South Dakota	1,710	3,027	3,223	1,981	0		10,930	1,873	0	17,589	348	
, 1 0100 - A011VE		EWVRA Shepherd Field	COGGI Danota	1,710	5,027	5,225	1,561	1	20,000	10,930	1,073	1	17,509	340	1
Air Force - ANG	ANG	(Martinsburg)	West Virginia	١ ،	0	0	4,916	0	0		0	0	0	1,951	10,811
All I Olde - ANG		EWVRA Shepherd Field	vvest viigiilia	U	U	0	4,910	0	U	, 0	U	0	0	1,951	10,611
Air Force ANC		•	Most Virginia	007	0	0		0	_		0	0	0	0	0
	ERA ERA	(Martinsburg) Fairchild AFB	West Virginia	837 1,186	1 4 5 7	0	2.225	0	0.050	4 400	1.500	0	2 224	0	20.000
			Washington	,	1,157		2,335	, and the second	2,200	4,498	1,530	0	2,224	ŭ	38,980
	ERA	FE Warren AFB	Wyoming	884	0	8	405	0	0	0	0	0	0	723	1 0
Air Force - ANG	ANG	Forbes Field	Kansas	0	0	0	0	0	0	0	0	0	0	1,951	0

DoD Component	Fund	Installation Name	State/Territory	Actual Obligations Through FY18	Actual Obligations Through	Actual Obligations in FY19	Actual Obligations in FY19	Planned Obligations in FY20	Planned Obligations in FY20	Actual Obligations in FY20	Actual Obligations in FY20	Planned Obligations in FY21	Planned Obligations in FY21	Planned Obligations after FY21	Planned Obligations after FY21
	Source'	installation Name	Canonia i	(Investigation ²) (\$000)	FY18 (Cleanup ³) (\$000)	(Investigation ²) (\$000)	(Cleanup ³) (\$000)	(Investigation ²) (\$000)		(Investigation²) (\$000)	(Cleanup ³) (\$000)	(Investigation²) (\$000)	(Cleanup ³) (\$000)	(Investigation ²) (\$000)	(Cleanup ³) (\$000)
	ERA	Forbes Field	Kansas	125	C	0	0	0	0	0	0	0	0	0	0
Air Force - ANG	ANG	Fort Wayne Municipal	Indiana	0	C	0	0	0	0	0	0	0	0	1,951	0
Air Force - ANG	ERA	Fort Wayne Municipal	Indiana	113	C	0	0	0	0	0	0	0	0	0	0
Air Force - ANG	ANG	Francis S. Gabreski	New York	0	C	0	4,023	0	0	0	0	0	0	1,951	10,811
Air Force - ANG	ERA	Francis S. Gabreski	New York	814	1	0	0	0	0	0	0	0	0	0	0
	ANG	Fresno Air Guard	California	0	C	0	0	0	0	179	0	0	0	1,951	814
Air Force - ANG	ERA	Fresno Air Guard	California	212	C	0	0	0	0	0	0	0	0	0	0
Air Force - ANG	ANG	Ft. Smith	Arkansas	0	C	0	0	0	0	0	0	0	0	1,951	0
Air Force - ANG	ERA	Ft. Smith	Arkansas	129	C	0	0	0	0	0	0	0	0	0	0
Air Force - ANG	ANG	General Mitchell	Wisconsin	0	C	0	0	0	0	0	0	0	0	1,951	0
Air Force - ANG	ERA	General Mitchell	Wisconsin	185	C	0	0	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Goodfellow AFB	Texas	1,186	C	8	303	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Grand Forks AFB	North Dakota	738	C	8	405	0	0	0	0	0	0	1,675	0
_		Great Falls International													
Air Force - ANG		Airport	Montana	0		0	0	0	0	0	0	0	0	1,951	0
		Great Falls International													
		Airport	Montana	116		0	0	0	0	0	0	0	0	0	0
Air Force - ANG	ANG	Greater Peoria	Illinois	0	C	0	0	0	0	1,845	0	0	0	0	0
Air Force - ANG	ERA	Greater Peoria	Illinois	100	C	0	0	J	0	0	0	0	0	0	0
	ERA	Grissom Air Reserve Base	Indiana	734	C	8	405	0	0	0	0	0	0	585	0
Air Force - ANG	ANG	Gulfport Biloxi	Mississippi	0	C	0	0	0	0	863	0	0	0	1,951	814
Air Force - ANG	ERA	Gulfport Biloxi	Mississippi	123	C	0	0	0	0	0	0	0	0	0	0
Air Force - ANG	ANG	Hancock Field	New York	0	C	0	0	0	0	234	0	0	0	1,951	814
Air Force - ANG	ERA	Hancock Field	New York	105	C	0	0	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Hanscom AFB	Massachusetts	1,701	C	8	303	0	0	0	0	0	0	980	838
Air Force - ANG	ANG	Harrisburg International Airport	Pennsylvania	0	C	0	0	0	0	459	0	0	0	1,951	814
		Harrisburg International													
		Airport	Pennsylvania	53	C	0	0	0	0	0	0	0	0	0	0
		Hector Field	North Dakota	0	C	0	0			0	0	, v	0	1,951	0
		Hector Field	North Dakota	102	C	0	0	0	0		0	Ŭ	0	0	0
		Hill AFB	Utah	889	C	8	405	0	0	5,744	0	0	0	0	0
Air Force - Active		Holloman AFB	New Mexico	1,186	C	8	0	0	0	0	0	0	0	1,064	0
		Homestead Air Reserve													
Air Force - Active		Base	Florida	674	C	8	405	0	0	0	0	0	0	1,846	0
		Horsham										ĺ			
l		WILLOW GROVE ANG										ĺ			
	ERA	(EESOH-MIS name)	Pennsylvania	1,603	21,117	1,459	0	261	261	0	0	0	269	0	20,137
		Hulman	Indiana	0	C	0	0	0		1,950	0		0	0	0
		Hulman	Indiana	137	C	0	0	0	_	0	0		0	0	0
	ERA	Hurlburt Field	Florida	1,186		8	303			0	0		0	731	0
	ANG	Jackson	Mississippi	0	C	0	0	0		161	0		0	1,951	814
	ERA	Jackson	Mississippi	73	C	0	0	0	0	0	0	, v	0	0	0
	ANG	Jacksonville	Florida	0		0	0	0	0	0	0	·	0	1,951	0
	ERA	Jacksonville	Florida	87		0	0	0	•	0	0		0	0	0
	ANG	Joe Foss Field (Sioux Falls)	South Dakota	0	C		0	0		1,730	0		0	0	0
	ERA	` /	South Dakota	975	C		0		•	0	0		0	0	0
	ERA	Joint Base Andrews	Maryland	676	C		405				0		0	1,280	0
Air Force - Active	ERA	Joint Base Charleston	South Carolina	675	C	8	303	0	0	1,676	0	0	0	1,568	0
Air Force - Active	ERA	Joint Base Elmendorf- Richardson	Alaska	2,101		16	0	0	0	4,558	0	0	0	0	0
Air Force - Active	FRA	Joint Base Langley-Eustis	Virginia	1,344		16	303	0	0		0	0	0	1,596	0
7 til 1 Oloc - Active			v ii gii iid	1,344		10	303	0			0	0	0	1,590	0
Air Force - Active		Joint Base McGuire-Dix- Lakehurst	New Jersey	4,384	9,657	. 8	0	0	0	13,699	0	0	0	846	0

PFAS Cleanup Costs Page 12 of 16

				A -41	Actual	A -41	A -41	Discussed	Diame d	A -41	A -41	Discount	Diamond	Diamand	Diamond
				Actual Obligations	Obligations	Actual Obligations in	Actual Obligations	Planned Obligations in	Planned Obligations in	Actual Obligations in	Actual Obligations	Planned Obligations in	Planned Obligations	Planned Obligations	Planned Obligations
DoD Component	Fund	Installation Name	State/Territory	Through FY18	Through FY18	FY19	in FY19	FY20	FY20	FY20	in FY20	FY21	in FY21	after FY21	after FY21
	Source ¹			(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)	(Investigation ²)	(Cleanup ³)
				(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)	(\$000)
		Joint Base San Antonio -													
		Lackland, Randolph, Ft Sam													
Air Force - Active		Houston, Camp Bullis	Texas	2,985	0	24	303	0	0	751	0	0	0	2,430	
Air Force - Active	ERA I	Keesler AFB	Mississippi	1,186	0	8	303	0	0	0	0	0	0	594	1 C
			Mississippi	0	0	0	0	0	0	0	0	0	0	1,951	1 C
			Mississippi	80	0		0	0			Ŭ	v	0	C	
		King Salmon	Alaska	1,202	0		303	0	ŭ	·	0		0		,
	ERA I	Kirtland AFB Klamath Falls	New Mexico Oregon	947	0	8	405	0		833	0			583 1,951	
		Klamath Falls	Oregon	95	0	0	0	0	, , ,	000	0	Ŭ	0	1,931	
	ANG I	Lambert St. Louis	Missouri	0	0	0	0	0	Ŭ	0	0		0	1,951	11 0
		Lambert St. Louis	Missouri	78	0	0	0	0			, ,	v	0	1,00	
		Laughlin AFB	Texas	1,186	0	8	0	0	0	0	0	0	0	602	
		Lincoln Municipal	Nebraska	0	0	0	0	0	0	84		v	0	1,951	814
		Lincoln Municipal	Nebraska	113	0	· ·	0	0	·	0	·		0	C	,
			Arkansas	1,241	0	-	405	0	-	0	0	, and the second	0	2,044	1 C
		Los Angeles AFB	California	111	0		0	0	ŭ	,	0	-		0	0 0
Air Force - Active			Arizona	1,186	0		812	0	-	-,	0			2,10	
		MacDill AFB Malmstrom AFB	Florida Montana	1,186 718	0	Ü	303	0	Ŭ	0	0	·	0	1,898	
		Mansfield	Ohio	7 10	0	0	0	0	, ,	230	0	, and the same of		1,951	
		Mansfield	Ohio	105	0	0	0	0	v		0		0	1,93	
			California	1,186	0	·	303	0		·	0	ŭ	0		,
		Martin State	Maryland	0	0	0	0				0		0	1,951	
Air Force - ANG	ERA I	Martin State	Maryland	142	0	0	0	0	0	0	0	0	0	C	C
Air Force - Active	ERA I	Maxwell-Gunter AFB	Alabama	1,186	0	8	405	0	0	0	0	0	0	1,022	2 0
		McConnell AFB	Kansas	726	0	8	405	0	0	1,012	0	0	0	3,739	
			South Carolina	0	0	0	0	0			0		0	1,951	814
			South Carolina	157	0	0	0	0		,	0	,	0	0	0 0
		McGhee-Tyson	Tennessee	0	0	0	0	0	- v	0		·	0	1,951	
Air Force - ANG Air Force - ANG		McGhee-Tyson Memphis International Airport	Tennessee Tennessee	121	0	0	0	0			0		0	1.951	0 C 1 814
			Tennessee	74		-	0	0) 174	0		0	1,951	014
7111 1 0100 71110		Minneapolis-St Paul Air	1011100000	1-4	Ŭ	Ŭ		J		,					
Air Force - Active		Reserve Station	Minnesota	39	0	8	303	0	0	0	0	0	0		
		Minneapolis-St Paul IAP	Minnesota	0	0	0	0	0	0	0	0	0	O	1,951	1 0
Air Force - ANG	ERA I	Minneapolis-St Paul IAP	Minnesota	108	0	0	0	0	0	0	0	0	0	C	0
		Minot AFB	North Dakota	750	0		405					-	0	_,,	
		Moffett Field	California	0	0	Ů	0	0			Ŭ		0	1,951	1 C
Air Force - ANG			California	76	0	0	0	0	0	0	0	0	0		0
		Montgomery Regional													
		(Dannelly Field) MONTGOMERY ANGB													
Air Force - ANG	ANG (Alabama	0	0	0	0	0	0	0	0	0		1,951	ر ا
All 1 0100 - AIVO		Montgomery Regional	Alabama	0	0	0		0		, ,				1,55	
		(Dannelly Field)													
		MONTGOMERY ANGB													
Air Force - ANG	ERA	(EESOH-MIS name)	Alabama	87	0	0	0	0	0	0	0	0	0	0	o c
Air Force - Active		Moody AFB	Georgia	672	0	15	303	0	0	688	0	0	0	(0
		Morris (Tucson International													
Air Force - ANG		Airport)	Arizona	0	0	0	0	0	0	0	0	0	0	1,951	1 C
		Morris (Tucson International													
			Arizona	163	0	0	0	0	0	0	0	0	0	C) C
		Mountain Home AFB	Idaho	1,786	0		405			2,240	0		0	(0
		Nashville Metro	Tennessee	0	0	0	0	0			0		0	1,951	814
Air Force - ANG	ERA I	Nashville Metro	Tennessee	75	0	0	0	0	0	0	0	0	0) C

DoD Component	Fund Source ¹	Installation Name	State/Territory	_	Actual Obligations Through FY18	Actual Obligations in FY19	Actual Obligations in FY19	FY20	Planned Obligations in FY20	FY20	Actual Obligations in FY20	Planned Obligations in FY21	Planned Obligations in FY21	Planned Obligations after FY21	Planned Obligations after FY21
				(Investigation ²) (\$000)	(Cleanup ³)	(Investigation ²) (\$000)	(Cleanup ³) (\$000)								
Air Force - Active	EDA	Nellis AFB	Nevada	947	(\$000)	0	303			5,719	. ,	. ,			0
All 1 orce - Active	LIVA	IVEIIS AI D	Nevaua	947	0	0	303	0	0	5,718	U	U	0	0	0
Air Force - Active	ERA	New Boston Air Force Station	New Hampshire	248	0	8	303	0	0	0	0	0	0	0	0
		New Castle	Delaware	0	0	0	0	0	0	0	0	0	0	1,951	0
Air Force - ANG	ERA	New Castle	Delaware	76	0	0	0	0	0	0	0	0	0	0	0
		Niagara Falls Air Reserve													
		Station	New York	681	0	8	405	0	0	0	0	0	0	1,184	0
Air Force - Active		Offutt AFB	Nebraska	729	0	15	405	0	0	1,900	0	0	0	0	0
		Otis ANG (Joint Base Cape													
		Cod -Massachusetts Military				_		_	_		_	_	_		_
Air Force - ANG		Reservation)	Massachusetts	9,954	1,497	8	0	0	0	0	0	0	0	0	0
		Otis ANG (Joint Base Cape													
Air Force - ANG		Cod -Massachusetts Military Reservation)	Massachusetts	0	2,851	0	487		0		0	0	0		0
		Patrick AFB	Florida	1,335	2,001	θ.	405		0	0	0	0	0	1,674	0
		Pease	New Hampshire	1,335	0	0	400	0		· · · · · ·	·	Ū	0		0
	ERA	Peterson AFB	Colorado	2,266	55,419		9.789		5,625		5,426	0	4.230	543	104.782
		Pittsburgh Air Reserve		2,200	00,110	2,	0,7.00	0,020	0,020	7,00	0,120		1,200	0.0	101,102
Air Force - Active	ERA	Station	Pennsylvania	39	0	8	0	0	0	0	0	0	0	0	0
Air Force - ANG	ANG	Pittsburgh ANGB	Pennsylvania	0	0	0	0	0	0	304	0	0	0	1,951	814
Air Force - ANG	ERA	Pittsburgh ANGB	Pennsylvania	229	0	0	0	0	0	0	0	0	0	0	0
		Portland International Airport PORTLAND (EESOH-MIS													
Air Force - ANG	ANG	name)	Oregon	0	0	0	0	0	0	1,149	0	0	0	0	0
		Portland International Airport PORTLAND (EESOH-MIS													
Air Force - ANG	ERA	name)	Oregon	600	0	0	0	0	0	0	0	0	0	0	0
		Puerto Rico Muniz													
		International Airport													
		LUIS MUNIZ MARIN													
Air Force - ANG	ANG	(EESOH-MIS name)	Puerto Rico	0	0	0	0	0	0	0	0	0	0	1,951	0
		Puerto Rico Muniz International Airport													
Air Force - ANG	ERA	LUIS MUNIZ MARIN (EESOH-MIS name)	Puerto Rico	115	0	0	0	0	0		0		0	0	0
	ANG	Quonset Point State Airport	Rhode Island	113	0	0	0	0	0	0	0	0	0	1,951	0
	ERA	Quonset Point State Airport	Rhode Island	53	0	0	0	0	0	0	0		0	1,931	0
	ANG	Reno Tahoe	Nevada	0	0	0	0	0	0	0	0	0	0	1,951	0
	ERA	Reno Tahoe	Nevada	113	0	0	0			0	0	0	0	0	0
		Richmond International													
Air Force - ANG	ANG	Airport Byrd Field	Virginia	0	0	0	0	0	0	679	0	0	0	1,951	814
		Richmond International													
		Airport Byrd Field	Virginia	108	0	0	0	0		0	0	0	0	0	0
	ANG	Rickenbacker	Ohio	0	0	0	0	0		0	0	300	0	1,951	814
	ERA	Rickenbacker	Ohio	83	0	0	0	0	-	0	0		0	0	0
	ERA ANG	Robins AFB Rosecrans Memorial	Georgia Missouri	1,493	0	15	303	0		0	0		0	2,721 1.951	0
	ERA	Rosecrans Memorial	Missouri	97	0	0	0	·		0	0	000	0	1,951	814
	ANG	Salt Lake City	Utah	97	0	·	0	0		· ·	0		0	1,951	814
Air Force - ANG	ERA	Salt Lake City	Utah	110	0	-	0	-		177	0		0	1,951	014
7 th 1 0100 - 7110	_,,,,	Savannah International	Ciuii	110	0	0	0	0			0	0	0	0	U
Air Force - ANG		Airport Savannah International	Georgia	0	0	0	0	0	0	215	0	0	0	1,951	814
Air Force - ANG		Airport	Georgia	108	0	0	0	0	0	0	0	0	0	0	0
	ANG	Schenectady Airport	New York	108	0	0	0	0	0	239	0	0	0	1,951	814
	ERA	Schenectady Airport	New York	115	0	·	0	0			0		0	1,351	0
	ERA	Schriever AFB	Colorado	120	0	8	303	·	·	•	0	·	0	0	0
									·						

DoD Component	Source.	Installation Name	State/Territory	Actual Obligations Through FY18 (Investigation ²) (\$000)	(\$000)	Actual Obligations in FY19 (Investigation²) (\$000)	Actual Obligations in FY19 (Cleanup³) (\$000)	Planned Obligations in FY20 (Investigation²) (\$000)	FY20	Actual Obligations in FY20 (Investigation²) (\$000)	Actual Obligations in FY20 (Cleanup³) (\$000)	Planned Obligations in FY21 (Investigation²) (\$000)	Planned Obligations in FY21 (Cleanup³) (\$000)	Planned Obligations after FY21 (Investigation²) (\$000)	Planned Obligations after FY21 (Cleanup³) (\$000)
Air Force - Active	ERA	Scott AFB	Illinois	723		8	405		0	0	0	0	0	609	0
Air Force - ANG	ANG	Selfridge	Michigan	0		0	0	0	0	0	0	0	0	1,951	0
Air Force - ANG	ERA	Selfridge	Michigan	220	0	0	0	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Seymour Johnson AFB	North Carolina	674	0	8	303	0	0	0	0	0	0	0	0
Air Force - Active	ERA	Shaw AFB	South Carolina	1,537	0	8	3,262	0	0	2,790	0	0	0	0	0
Air Force - Active	ERA	Sheppard AFB	Texas	1,186	0	8	303	0	0	0	0	0	0	770	0
Air Force - ANG	ANG	Sioux Gateway (Sioux City) SIOUX CTY APT ANG (EESOH-MIS name)	lowa	0	0	0	0	0	0	0	0	0	0	1,951	0
7.11.1.6166 7.11.16	7.1.0	Sioux Gateway (Sioux City) SIOUX CTY APT ANG	- Iona	,		,		<u> </u>		,				1,001	0
Air Force - ANG	ERA	(EESOH-MIS name)	Iowa	102	0	0	0	0	0	0	0	0	0	0	0
		Sky Harbor International													
Air Force - ANG	ANG	Airport	Arizona	0	0	0	0	0	0	0	0	0	0	1,951	0
		Sky Harbor International				_		_	_	_					
Air Force - ANG	ERA	Airport	Arizona	171	0	0	0	0	0	0	0	0	0	0	0
Air Force - ANG	ERA	Springfield Municipal (Capital) Springfield Municipal	Illinois	80	0	0	0	0	0	0	0	0	0	0	0
Air Force - ANG	ANG	(Capital)	Illinois	0	0	0	٥	0	0	1,542	0	0	0	0	0
Air Force - ANG	ANG	Springfield-Beckley Municipal	Ohio	0	0	0	0	0	0	0	0	0	0	1,951	0
Air Force - ANG	ERA	Springfield-Beckley Municipal	Ohio	107	0	0	0	0	0	0	0	0	0	0	0
		Standiford Field Air National				ŭ		,	, and the second	, and the second		,	ŭ		Ü
Air Force - ANG	ANG	Guard	Kentucky	0	0	0	0	0	0	0	0	0	0	1,951	0
Air Force - ANG	ERA	Standiford Field Air National Guard	Kentucky	92	0	0	0	0	0	0	0	0	0	0	0
Air Force - ANG	ANG	Stanly/Badin County Airport Air National Guard Base	North Carolina	0		0	0	0	0	0	0	0	0	1,951	0
		Stanly/Badin County Airport				0	0	0	0	0	0		0	1,951	0
Air Force - ANG Air Force - ANG	ERA ANG	Air National Guard Base Stewart International Airport	North Carolina New York	53	0	0	2.809	0	0	0	0	0	0	1,951	0
Air Force - ANG	ERA	Stewart International Airport	New York	4.075	0	0	,	Ÿ	0	0	0	0	0	1,951	0
		•		1,075			0			·	, ,	Ū	0	·	0
Air Force - Active	ERA ANG	Tinker AFB	Oklahoma Ohio	1,095	0	8	303	0		2.233	0	0	0	714	0
		Toledo Express		100	0	0	0	Ů	ŭ	2,233	0	0	0	0	0
Air Force - ANG Air Force - Active	ERA ERA	Toledo Express Travis AFB	Ohio California	109 1,095		319	405	-		4,607	ŭ	ű	0	145	0
Air Force - ANG	ANG	Truax Field	Wisconsin	1,095	0	319	405	0		1,147	0	0	0	145	814
Air Force - ANG	ERA		1	139	v	0	·	Ů	ŭ		0	v	0	0	014
Air Force - ANG	ANG	Truax Field Tulsa International Airport	Wisconsin Oklahoma	139		0	0	0		0	0	300	0	0 1,951	814
Air Force - ANG	ERA	Tulsa International Airport	Oklahoma	98		0	0	ŭ	Ü	0	0	0	0	1,001	014
Air Force - Active	ERA	Tyndall AFB	Florida	674		8	0			0	0	0	0	2,119	0
Air Force - Active	ERA	USAF Academy	Colorado	120	0	U	405	0		0	0	0	40	2,119	3.283
Air Force - Active	ERA	Vance AFB/Kegelman	Oklahoma	1,186	0	002	405	0		0	0	0	40	485	3,203
Air Force - Active	ERA	Vandenberg AFB	California	1,186	0	8	0			0	0	0	0	400	0
Air Force - ANG	ANG	Volk Field	Wisconsin	1,100	0	0	0	0	0	1,354	0	0	0	0	0
Air Force - ANG	ERA	Volk Field	Wisconsin	220	0	0	0		0	1,334	0	0	0	0	0
Air Force - Active	ERA	Wake Island	Wake Island	1,994	0	8	0		ŭ	0	0	0	0	0	0
Air Force - Active	ERA	Westover Air Reserve Base	Massachusetts	673	0	8	303	0	0	0	0	0	0	899	0
Air Force - Active		Whiteman AFB	Missouri	722	0	8	0	ŭ	0	0	0	0	0	795	0
Air Force - ANG	ANG	Will Rogers International Airport	Oklahoma	0	0	0	0	0	0	254	0	0	0	1,951	814
Air Force - ANG	ERA	Will Rogers International Airport	Oklahoma	101			0	0	0	0	0	0	0	0	
Air Force - ANG	ANG	WK Kellogg	Michigan	101	0	0	0	Ÿ	0	2,512	0	0	0	0	0
Air Force - ANG	ERA	WK Kellogg	Michigan	122	v	0	0		Ü	2,512	0	0	0	0	0
Air Force - And	ERA	Wright Patterson AFB	Ohio	1,992	5,446	·	0	•		4,211	0	0	0	107	0
Air Force - ANG	ANG		West Virginia	1,992	0,440	104	0	0	0	4,211	0	0	0	1.951	0
All Folce - AING	ANO	r cagor (wocaagriiir)	TTOSE VIIGIIIA	U	U	ı U	U	0	U	U	0	0	U	1,851	U

Appendix: Per- and Polyfluoroalkyl Substances Investigation and Cleanup Costs by DoD Installation

DoD Component	Fund Source ¹	Installation Name	State/Territory	Actual Obligations Through FY18 (Investigation²) (\$000)	Actual Obligations Through FY18 (Cleanup ³) (\$000)	Actual Obligations in FY19 (Investigation²) (\$000)	in FY19	Planned Obligations in FY20 (Investigation ²) (\$000)	Planned Obligations in FY20 (Cleanup³) (\$000)	Actual Obligations in FY20 (Investigation²) (\$000)	in FY20	Planned Obligations in FY21 (Investigation²) (\$000)	Planned Obligations in FY21 (Cleanup³) (\$000)	Planned Obligations after FY21 (Investigation ²) (\$000)	Planned Obligations after FY21 (Cleanup³) (\$000)
Air Force - ANG	ERA	Yeager (McLaughlin)	West Virginia	119	0	0	0	0	0	0	0	0	0	0	0
Air Force - Active		Youngstown Air Reserve Station	Ohio	703	0	8	303	0	0	0	0	0	0	0	0
Air Force - Active	ERA	N/A - Program Management ⁴	N/A	0	0	0	0	0	0	1,829	12,849	0	9,149	0	58,732
Air Force - ANG	ANG	N/A - Program Management ⁴	N/A	0	0	0	0	0	0	4,589	0	0	0	0	0
		Air	Force Subtotals:	121,651	116,560	10,279	103,121	8,762	34,679	165,552	24,483	1,500	37,091	201,128	293,709
DLA - Active	1	Defense Distribution Center Susquehanna	Pennsylvania	0	0	0	0	51	0	25	0	0	0	0	0
DLA - Active		Defense Supply Center Richmond	Virginia	0	42	0	0	0	0	0	0	0	0	0	0
DLA - Active	ERA	DFSP Newington	New Hampshire	0	0	137	0	0	0	23	0	0	0	0	0
DLA - Active			California	0	0	87	0	0	0	0	0	0	0	0	0
DLA - Active		DFSP Ozol	California	0	0	68	0	0	0	0	0	200	0	0	0
DLA - Active		DFSP San Pedro	California	0	0	100	0	0	0	0	0	200	0	0	0
DLA - Active	ERA	DFSP Verona	New York	67	0	0	477		0	560	0	0	0	0	0
			DLA Subtotals:	67	42	392	477	51	0	608	0	400	0	0	0
FUDS	ERA		Michigan	0	0	0	0	0	0	0	0	75	0	0	0
FUDS			Washington	0	0	0	0	0	0	244	0	65	0	10	0
FUDS			Rhode Island	0	0	0	0	0	0	0 244	0	90	0	0	0
			DoD Totals:	204,538	124,286	51,914	120,787	70,839	40,646	242,534	28,257	56,432	39,938	442,819	318,140

Footnotes:

- 1: "ERA" applies to funding for investigating and cleaning up releases of per- and polyfluoroalkyl substances (PFAS) caused by past DoD activities at Environmental Restoration Account (ERA)-funded sites; and funding to address perfluorooctane sulfonate (PFOS) and perfluorooctanoic acid (PFOA) at Army and Air National Guard facilities. "OMNG" and "ANG" apply to funding for investigating and cleaning up PFAS caused by National Guard activities at Army National Guard (OMNG) and Air National Guard (ANG) Operation & Maintenance-funded sites. Installations shaded gray are listed twice because there are multiple fund sources. This table does not include Base Realignment and Closure funding.
- 2: Investigation costs include but are not limited to site investigation work (e.g., preliminary assessments, site inspections, remedial investigations) and monitoring.
- 3: Cleanup costs include but are not limited to site restoration; remedial action (e.g., supplying bottled water, installing granular activated carbon filters).
- 4: These funds are for investigations of known or suspected PFAS releases at multiple installations.
- 5: The Navy plans, programs, budgets, and executes the Defense Environmental Restoration Program for the U.S. Marine Corps.

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