

Table 1: Status of DoD Installations and FUDS Properties as of September 30, 2020

Phase Category	Current Status (Number of Sites)		Costs Through FY20 (\$000)		FY20 Funds Obligated (\$000)		FY21 Planned Execution (\$000)		FY22 Planning Estimate (\$000)		Cost Estimate from FY21 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
◆ DoD Installations and FUDS Properties																	
Total Number of Installations with IRP Sites:							3,464	Total Number of Installations with MMRP Sites:		1,936							
Investigation	2,397	1,687	\$13,146,331	\$2,656,912	\$397,222	\$108,431	\$348,130	\$120,625	\$152,505	\$78,408	<table border="1"> <tr> <td>IRP</td> <td>\$18,345,848</td> </tr> <tr> <td>MMRP</td> <td>\$11,224,215</td> </tr> <tr> <td>Total</td> <td>\$29,570,063</td> </tr> </table>	IRP	\$18,345,848	MMRP	\$11,224,215	Total	\$29,570,063
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Total	\$29,570,063																
Cleanup	1,744	270	\$26,665,630	\$2,851,353	\$573,442	\$190,941	\$827,353	\$307,694	\$565,522	\$169,155							
Post-Cleanup/RC	30,385	3,554	\$2,677,914	\$72,903	\$146,000	\$8,403	\$133,607	\$19,765	\$146,151	\$17,799							
Total	34,526	5,511	\$42,489,875	\$5,581,168	\$1,116,664	\$307,775	\$1,309,090	\$448,084	\$864,178	\$265,362							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.