

**Table 2: Status of Active Installations, BRAC Locations, and FUDS Properties as of September 30, 2020**

Phase Category	Current Status (Number of Sites)		Costs Through FY20 (\$000)		FY20 Funds Obligated (\$000)		FY21 Planned Execution (\$000)		FY22 Planning Estimate (\$000)		Cost Estimate from FY21 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
<b>◆ Active Installations</b>			<b>Total Number of Installations with IRP Sites: 1,632</b>				<b>Total Number of Installations with MMRP Sites: 417</b>										
Investigation	1,947	445	\$8,582,961	\$1,284,232	\$311,061	\$62,982	\$268,279	\$83,119	\$101,475	\$14,000	<table border="1"> <tr> <td><b>IRP</b></td> <td>\$11,377,393</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$2,950,448</td> </tr> <tr> <td><b>Total</b></td> <td>\$14,327,841</td> </tr> </table>	<b>IRP</b>	\$11,377,393	<b>MMRP</b>	\$2,950,448	<b>Total</b>	\$14,327,841
<b>IRP</b>	\$11,377,393																
<b>MMRP</b>	\$2,950,448																
<b>Total</b>	\$14,327,841																
Cleanup	1,260	161	\$16,719,658	\$873,322	\$423,959	\$108,110	\$490,791	\$142,491	\$384,465	\$76,929							
Post-Cleanup/RC	19,739	2,234	\$1,786,046	\$33,046	\$101,175	\$7,102	\$85,339	\$10,787	\$86,823	\$9,118							
<b>Total</b>	<b>22,946</b>	<b>2,840</b>	<b>\$27,088,665</b>	<b>\$2,190,600</b>	<b>\$836,195</b>	<b>\$178,194</b>	<b>\$844,409</b>	<b>\$236,397</b>	<b>\$572,763</b>	<b>\$100,047</b>							

<b>◆ BRAC Installations</b>			<b>Total Number of Installations with IRP Sites: 232</b>				<b>Total Number of Installations with MMRP Sites: 78</b>										
Investigation	161	48	\$2,753,241	\$304,974	\$32,683	\$4,103	\$39,126	\$4,008	\$32,175	\$1,669	<table border="1"> <tr> <td><b>IRP</b></td> <td>\$4,175,991</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$857,799</td> </tr> <tr> <td><b>Total</b></td> <td>\$5,033,790</td> </tr> </table>	<b>IRP</b>	\$4,175,991	<b>MMRP</b>	\$857,799	<b>Total</b>	\$5,033,790
<b>IRP</b>	\$4,175,991																
<b>MMRP</b>	\$857,799																
<b>Total</b>	\$5,033,790																
Cleanup	345	26	\$7,290,199	\$915,854	\$85,760	\$8,978	\$259,781	\$72,171	\$138,786	\$42,559							
Post-Cleanup/RC	7,950	290	\$777,737	\$21,237	\$37,092	\$375	\$42,346	\$5,644	\$53,107	\$5,390							
<b>Total</b>	<b>8,456</b>	<b>364</b>	<b>\$10,821,177</b>	<b>\$1,242,065</b>	<b>\$155,535</b>	<b>\$13,456</b>	<b>\$341,253</b>	<b>\$81,823</b>	<b>\$224,068</b>	<b>\$49,618</b>							

<b>◆ Formerly Used Defense Sites</b>			<b>Total Number of Installations with IRP Sites: 1,652</b>				<b>Total Number of Installations with MMRP Sites: 1,451</b>										
Investigation	289	1,194	\$1,810,129	\$1,067,706	\$53,478	\$41,346	\$40,725	\$33,498	\$18,855	\$62,739	<table border="1"> <tr> <td><b>IRP</b></td> <td>\$2,792,464</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$7,415,968</td> </tr> <tr> <td><b>Total</b></td> <td>\$10,208,432</td> </tr> </table>	<b>IRP</b>	\$2,792,464	<b>MMRP</b>	\$7,415,968	<b>Total</b>	\$10,208,432
<b>IRP</b>	\$2,792,464																
<b>MMRP</b>	\$7,415,968																
<b>Total</b>	\$10,208,432																
Cleanup	139	83	\$2,655,773	\$1,062,177	\$63,723	\$73,853	\$76,781	\$93,032	\$42,271	\$49,667							
Post-Cleanup/RC	2,696	1,030	\$114,131	\$18,620	\$7,733	\$926	\$5,922	\$3,334	\$6,221	\$3,291							
<b>Total</b>	<b>3,124</b>	<b>2,307</b>	<b>\$4,580,033</b>	<b>\$2,148,503</b>	<b>\$124,934</b>	<b>\$116,125</b>	<b>\$123,428</b>	<b>\$129,864</b>	<b>\$67,347</b>	<b>\$115,697</b>							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.