

Table 4: Status of BRAC Locations by DoD Component as of September 30, 2020

Phase Category	Current Status (Number of Sites)		Costs Through FY20 (\$000)		FY20 Funds Obligated (\$000)		FY21 Planned Execution (\$000)		FY22 Planning Estimate (\$000)		Cost Estimate from FY21 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
◆ ARMY																	
Total Number of Installations with IRP Sites:							135	Total Number of Installations with MMRP Sites:					41				
Investigation	57	27	\$689,266	\$218,108	\$3,371	\$0	\$12,613	\$1,000	\$12,029	\$93	<table border="1"> <tr> <td>IRP</td> <td>\$894,369</td> </tr> <tr> <td>MMRP</td> <td>\$765,227</td> </tr> <tr> <td>Total</td> <td>\$1,659,596</td> </tr> </table>	IRP	\$894,369	MMRP	\$765,227	Total	\$1,659,596
IRP	\$894,369																
MMRP	\$765,227																
Total	\$1,659,596																
Cleanup	66	18	\$1,737,831	\$726,260	\$1,337	\$0	\$46,419	\$49,294	\$20,498	\$36,721							
Post-Cleanup/RC	1,987	135	\$263,795	\$16,943	\$0	\$0	\$2,178	\$4,386	\$1,494	\$1,218							
Total	2,110	180	\$2,690,892	\$961,311	\$4,708	\$0	\$61,210	\$54,680	\$34,021	\$38,032							

◆ NAVY																	
Total Number of Installations with IRP Sites:							57	Total Number of Installations with MMRP Sites:					11				
Investigation	19	16	\$1,019,275	\$71,224	\$4,659	\$4,103	\$2,440	\$2,222	\$2,872	\$1,092	<table border="1"> <tr> <td>IRP</td> <td>\$887,910</td> </tr> <tr> <td>MMRP</td> <td>\$76,006</td> </tr> <tr> <td>Total</td> <td>\$963,916</td> </tr> </table>	IRP	\$887,910	MMRP	\$76,006	Total	\$963,916
IRP	\$887,910																
MMRP	\$76,006																
Total	\$963,916																
Cleanup	133	5	\$3,117,448	\$185,167	\$38,705	\$8,975	\$141,049	\$16,514	\$44,222	\$5,170							
Post-Cleanup/RC	999	21	\$274,738	\$3,125	\$24,348	\$325	\$10,033	\$775	\$23,425	\$828							
Total	1,151	42	\$4,411,461	\$259,516	\$67,712	\$13,403	\$153,522	\$19,511	\$70,519	\$7,090							

◆ AIR FORCE																	
Total Number of Installations with IRP Sites:							39	Total Number of Installations with MMRP Sites:					26				
Investigation	85	5	\$1,026,635	\$15,642	\$24,653	\$0	\$24,073	\$786	\$17,274	\$484	<table border="1"> <tr> <td>IRP</td> <td>\$2,341,241</td> </tr> <tr> <td>MMRP</td> <td>\$16,566</td> </tr> <tr> <td>Total</td> <td>\$2,357,807</td> </tr> </table>	IRP	\$2,341,241	MMRP	\$16,566	Total	\$2,357,807
IRP	\$2,341,241																
MMRP	\$16,566																
Total	\$2,357,807																
Cleanup	145	3	\$2,320,122	\$4,427	\$45,718	\$3	\$69,175	\$6,363	\$69,562	\$668							
Post-Cleanup/RC	4,917	134	\$237,988	\$1,169	\$12,744	\$50	\$30,135	\$483	\$28,188	\$3,344							
Total	5,147	142	\$3,584,745	\$21,238	\$83,115	\$53	\$123,383	\$7,632	\$115,024	\$4,496							

◆ DEFENSE LOGISTICS AGENCY																	
Total Number of Installations with IRP Sites:							1	Total Number of Installations with MMRP Sites:					0				
Investigation	0	0	\$18,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<table border="1"> <tr> <td>IRP</td> <td>\$52,471</td> </tr> <tr> <td>MMRP</td> <td>\$0</td> </tr> <tr> <td>Total</td> <td>\$52,471</td> </tr> </table>	IRP	\$52,471	MMRP	\$0	Total	\$52,471
IRP	\$52,471																
MMRP	\$0																
Total	\$52,471																
Cleanup	1	0	\$114,798	\$0	\$0	\$0	\$3,138	\$0	\$4,504	\$0							
Post-Cleanup/RC	47	0	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Total	48	0	\$134,079	\$0	\$0	\$0	\$3,138	\$0	\$4,504	\$0							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.