



# Office of the Deputy Assistant Secretary of Defense for Environment and Energy Resilience

## Fast Facts

Data reflect the FY2023 PresBud

Environmental Budget Summary PB2023 (\$M)	FY2021 Actual	FY2022 Approp	FY2023 Requested
Environmental Restoration - Active Installations	\$1,118.3	\$1,222.1*	\$879.0
Environmental Restoration - FUDS Properties	\$283.8	\$292.6^	\$227.3
BRAC Environmental	\$483.3 <sup>+</sup>	\$507.5 <sup>**</sup>	\$259.9 <sup>^^</sup>
Environmental Compliance <sup>++</sup>	\$1,580.0	\$1,955.0	\$1,564.9
Natural and Cultural Resources <sup>++</sup>	\$494.9	\$567.8	\$612.1
Pollution Prevention <sup>++</sup>	\$58.8	\$69.5	\$69.4
Environmental Technology	\$181.3	\$191.4	\$156.6
<b>Total<sup>***</sup></b>	<b>\$4,200.3</b>	<b>\$4,805.8</b>	<b>\$3,769.3</b>

\* Excludes \$84.6 million in reprogrammed funds.

^ Excludes \$5.0 million in reprogrammed funds.

+ Excludes \$2.8 million in DLA funding available from a settlement fee from prior years.

\*\* Excludes \$46.8 million of planned obligations from prior year funds and anticipated land sale revenue and \$1.1 million in DLA funding available from a settlement fee from prior years.

^^ Excludes \$27.9 million of planned obligations from prior year funds and anticipated land sale revenue.

++ Excludes funding for classified programs.

\*\*\* Totals may not add due to rounding.

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY2022 to Completion (\$M)*
IRP - Active Installations	23,055	897	4%	19,829	86%	\$11,249.9
IRP - FUDS Properties	3,124	53	2%	2,723	87%	\$3,003.3
IRP - BRAC Installations	8,459	280	3%	7,956	94%	\$4,472.3
<b>IRP Total</b>	<b>34,638</b>	<b>1,230</b>	<b>4%</b>	<b>30,508</b>	<b>88%</b>	<b>\$18,725.6</b>
MMRP - Active Installations	2,849	7	<1%	2,264	79%	\$2,938.9
MMRP - FUDS Properties	2,309	0	0%	1,043	45%	\$8,375.7
MMRP - BRAC Installations	363	5	1%	296	82%	\$958.6
<b>MMRP Total</b>	<b>5,521</b>	<b>12</b>	<b>&lt;1%</b>	<b>3,603</b>	<b>65%</b>	<b>\$12,273.2</b>
<b>DERP Total</b>	<b>40,159</b>	<b>1,242</b>	<b>3%</b>	<b>34,111</b>	<b>85%</b>	<b>\$30,998.8</b>

\* Reflects installation project funding allocated to individual sites and does not include program management and other support costs; totals may not add due to rounding.

DERP Goals	DoD		Active		FUDS		BRAC	
	Current	Projected	Current	Projected	Current	Projected	Current	Projected
Achieve RC at 90% at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018 and FY2021, respectively	88%	N/A	85%	N/A	89%	N/A	94%	N/A