

Table 1: Status of DoD Installations and FUDS Properties as of September 30, 2021

Phase Category	Current Status (Number of Sites)		Costs Through FY21 (\$000)		FY21 Funds Obligated (\$000)		FY22 Planned Execution (\$000)		FY23 Planning Estimate (\$000)		Cost Estimate from FY22 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
◆ DoD Installations and FUDS Properties																	
Total Number of Installations with IRP Sites:							3,466	Total Number of Installations with MMRP Sites:		1,937							
Investigation	2,456	1,641	\$13,531,314	\$2,757,106	\$381,306	\$100,621	\$299,343	\$129,917	\$160,251	\$53,447	<table border="1"> <tr> <td>IRP</td> <td>\$18,725,572</td> </tr> <tr> <td>MMRP</td> <td>\$12,273,231</td> </tr> <tr> <td>Total</td> <td>\$30,998,803</td> </tr> </table>	IRP	\$18,725,572	MMRP	\$12,273,231	Total	\$30,998,803
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Cleanup	1,674	277	\$27,442,310	\$3,059,554	\$693,518	\$197,332	\$976,057	\$267,799	\$599,124	\$177,657							
Post-Cleanup/RC	30,508	3,603	\$2,838,902	\$94,426	\$158,185	\$22,134	\$146,800	\$15,328	\$133,713	\$14,543							
Total	34,638	5,521	\$43,812,526	\$5,911,086	\$1,233,009	\$320,087	\$1,422,200	\$413,044	\$893,088	\$245,647							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.