

Table 2: Status of Active Installations, BRAC Locations, and FUDS Properties as of September 30, 2021

Phase Category	Current Status (Number of Sites)		Costs Through FY21 (\$000)		FY21 Funds Obligated (\$000)		FY22 Planned Execution (\$000)		FY23 Planning Estimate (\$000)		Cost Estimate from FY22 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations			Total Number of Installations with IRP Sites: 1,636				Total Number of Installations with MMRP Sites: 418				
Investigation	2,024	415	\$8,858,623	\$1,340,631	\$275,662	\$56,399	\$214,207	\$69,611	\$122,667	\$11,785	IRP \$11,249,947 MMRP \$2,938,900 Total \$14,188,847
Cleanup	1,202	170	\$17,206,349	\$947,113	\$486,691	\$73,791	\$608,719	\$157,705	\$409,540	\$96,973	
Post-Cleanup/RC	19,829	2,264	\$1,874,772	\$50,450	\$88,726	\$17,404	\$96,750	\$8,871	\$93,437	\$9,339	
Total	23,055	2,849	\$27,939,744	\$2,338,194	\$851,079	\$147,594	\$919,676	\$236,187	\$625,644	\$118,097	

◆ BRAC Installations			Total Number of Installations with IRP Sites: 233				Total Number of Installations with MMRP Sites: 78				
Investigation	167	46	\$2,813,263	\$308,968	\$56,345	\$4,421	\$56,605	\$2,516	\$13,856	\$1,040	IRP \$4,472,308 MMRP \$958,613 Total \$5,430,921
Cleanup	336	21	\$7,499,457	\$972,722	\$126,096	\$45,999	\$274,949	\$42,966	\$119,578	\$44,810	
Post-Cleanup/RC	7,956	296	\$844,301	\$23,479	\$63,761	\$2,853	\$45,743	\$3,299	\$34,513	\$2,025	
Total	8,459	363	\$11,157,021	\$1,305,169	\$246,202	\$53,273	\$377,297	\$48,781	\$167,947	\$47,875	

◆ Formerly Used Defense Sites			Total Number of Installations with IRP Sites: 1,650				Total Number of Installations with MMRP Sites: 1,452				
Investigation	265	1,180	\$1,859,428	\$1,107,507	\$49,299	\$39,801	\$28,531	\$57,790	\$23,728	\$40,622	IRP \$3,003,317 MMRP \$8,375,718 Total \$11,379,035
Cleanup	136	86	\$2,736,504	\$1,139,719	\$80,731	\$77,542	\$92,389	\$67,128	\$70,006	\$35,874	
Post-Cleanup/RC	2,723	1,043	\$119,829	\$20,497	\$5,698	\$1,877	\$4,307	\$3,158	\$5,763	\$3,179	
Total	3,124	2,309	\$4,715,761	\$2,267,723	\$135,728	\$119,220	\$125,227	\$128,076	\$99,497	\$79,675	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.