

Table 1: Status of DoD Installations and FUDS Properties as of September 30, 2022

Phase Category	Current Status (Number of Sites)		Costs Through FY22 (\$000)		FY22 Funds Obligated (\$000)		FY23 Planned Execution (\$000)		FY24 Planning Estimate (\$000)		Cost Estimate from FY23 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
◆ DoD Installations and FUDS Properties																	
					Total Number of Installations with IRP Sites:			3,491	Total Number of Installations with MMRP Sites:		1,937						
Investigation	2,565	1,588	\$14,095,063	\$2,867,258	\$549,599	\$100,958	\$469,724	\$71,112	\$171,011	\$81,653	<table border="1"> <tr> <td>IRP</td> <td>\$24,912,013</td> </tr> <tr> <td>MMRP</td> <td>\$13,865,005</td> </tr> <tr> <td>Total</td> <td>\$38,777,018</td> </tr> </table>	IRP	\$24,912,013	MMRP	\$13,865,005	Total	\$38,777,018
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Cleanup	1,646	292	\$28,110,357	\$3,242,684	\$616,167	\$170,539	\$956,800	\$235,984	\$639,540	\$174,385							
Post-Cleanup/RC	30,578	3,658	\$2,975,446	\$111,375	\$129,200	\$15,879	\$160,069	\$12,832	\$109,090	\$11,732							
Total	34,789	5,538	\$45,180,866	\$6,221,317	\$1,294,966	\$287,376	\$1,586,593	\$319,928	\$919,641	\$267,770							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.