Table 2: Status of Active Installations, BRAC Locations, and FUDS Properties as of September 30, 2022

Defense Environmental Restoration Program

Phase Category	Current Status (Number of Sites)		Costs Through FY22 (\$000)		FY22 Funds Obligated (\$000)		FY23 Planned Execution (\$000)		FY24 Planning Estimate (\$000)		Cost Estimate from FY23 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
Active Install	ations			Total Number of Installations with IRP Sites: 1,663					Total Numb	er of Installatio	ons with MMRI	P Sites: 418
Investigation	2,134	373	\$9,341,347	\$1,403,707	\$473,094	\$54,591	\$340,552	\$29,691	\$119,773	\$17,225	IRP	\$15,878,350
Cleanup	1,192	185	\$17,619,934	\$1,022,998	\$389,047	\$75,885	\$532,201	\$139,954	\$438,491	\$78,195		
Post-Cleanup/RC	19,879	2,299	\$1,977,312	\$58,926	\$102,193	\$8,476	\$102,918	\$5,328	\$69,326	\$5,971	MMRP	\$3,226,529
Total	23,205	2,857	\$28,938,593	\$2,485,631	\$964,334	\$138,952	\$975,671	\$174,973	\$627,590	\$101,391	Total	\$19,104,879

BRAC Install		Tot	al Number of	Installations w	ith IRP Sites:	233	Total Number of Installations with MMRP Sites: 78					
Investigation	176	52	\$2,862,729	\$311,435	\$44,946	\$1,758	\$104,544	\$3,050	\$31,164	\$1,080	IRP	\$5,685,724
Cleanup	316	18	\$7,673,034	\$1,013,684	\$146,235	\$28,371	\$276,041	\$18,471	\$131,672	\$69,833		. , ,
Post-Cleanup/RC	7,969	293	\$873,126	\$29,644	\$21,828	\$5,095	\$51,404	\$5,398	\$35,699	\$1,558	MMRP	\$927,606
Total	8,461	363	\$11,408,889	\$1,354,763	\$213,009	\$35,224	\$431,989	\$26,919	\$198,535	\$72,471	Total	\$6,613,330

Formerly Use		Total Number of Installations with IRP Sites:				1,648	Total Number of Installations with MMRP Sites: 1,45					
Investigation	255	1,163	\$1,890,987	\$1,152,116	\$31,559	\$44,609	\$24,628	\$38,371	\$20,074	\$63,348	IRP	\$3,347,939
Cleanup	138	89	\$2,817,389	\$1,206,002	\$80,885	\$66,283	\$148,558	\$77,559	\$69,377	\$26,357		
Post-Cleanup/RC	2,730	1,066	\$125,008	\$22,805	\$5,179	\$2,308	\$5,747	\$2,106	\$4,065	\$4,203	MMRP	\$9,710,870
Total	3,123	2,318	\$4,833,384	\$2,380,923	\$117,623	\$113,200	\$178,933	\$118,036	\$93,516	\$93,908	Total	\$13,058,809

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.