



DERP FORUM

Achieving Greater Success Through Strong Partnerships

November 14-17, 2023 • Kansas City, MO

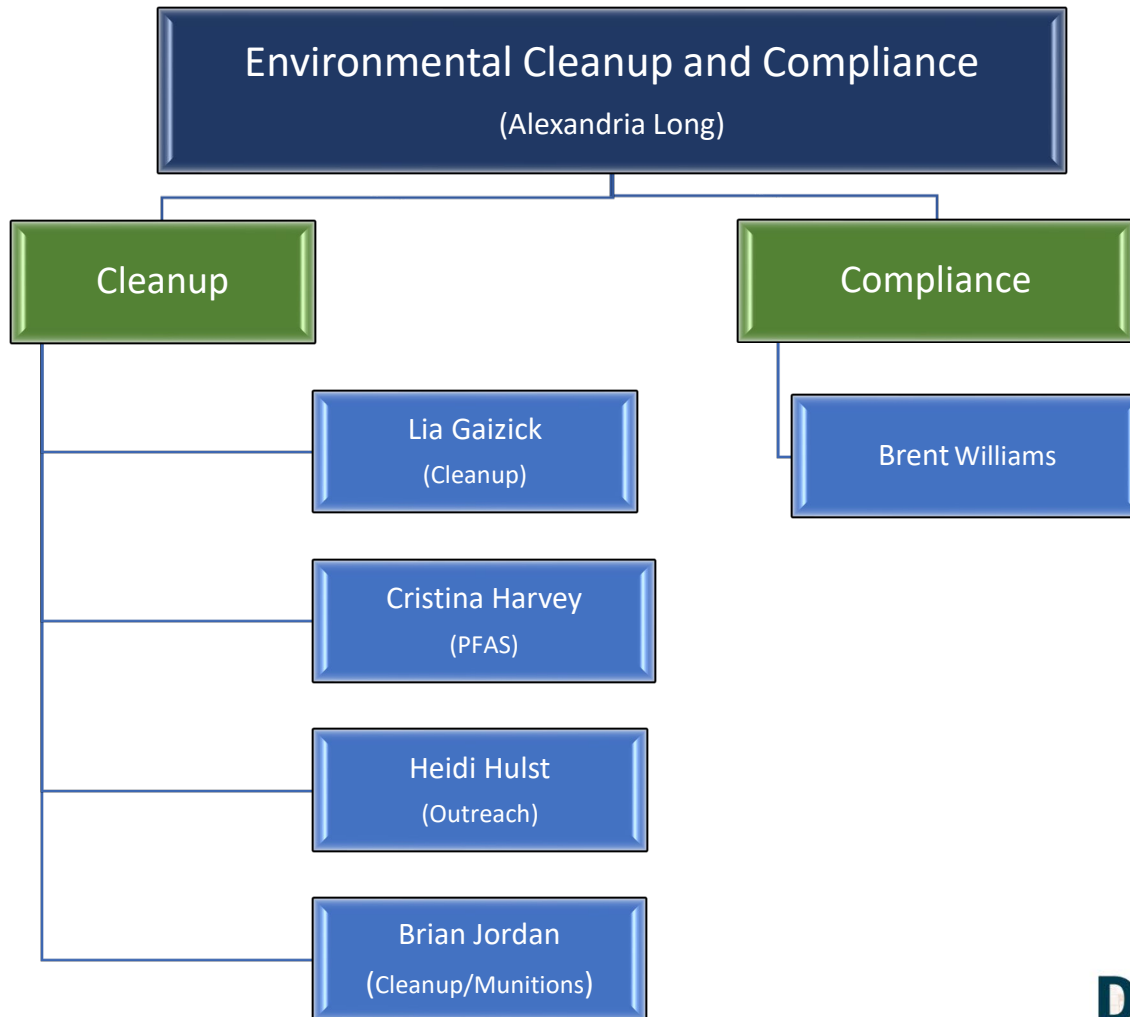
Defense Environmental Restoration Program – OSD Update

Ms. Alexandria Long
Office of the Assistant Secretary of Defense (Energy, Installations, and Environment)

November 15, 2023



Environmental Cleanup and Compliance





DERP Status

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY 2023-to-Completion (\$M)*
IRP - Active Installations	23,205	898	4%	19,879	86%	\$15,878.4
IRP - FUDS Properties	3,123	53	2%	2,730	87%	\$3,347.9
IRP - BRAC Installations	8,461	263	3%	7,969	94%	\$5,685.7
IRP Total	34,789	1,214	3%	30,578	88%	\$24,912.0
MMRP - Active Installations	2,857	15	1%	2,299	80%	\$3,226.5
MMRP - FUDS Properties	2,318	0	0%	1,066	46%	\$9,710.9
MMRP - BRAC Installations	363	3	1%	293	81%	\$927.6
MMRP Total	5,538	18	<1%	3,658	66%	\$13,865.0
DERP Total	40,327	1,232	3%	34,236	85%	\$38,777.0

* Reflects installation project funding allocated to individual sites and does not include program management and other support costs; totals may not add due to rounding.



DERP & BRAC Funding

Environmental Budget Summary – PB2024 (\$M)	FY 2022 Actual	FY 2023 Approp	FY 2024 Requested
Environmental Restoration - Active Installations	\$1,286.1 [*]	\$1,309.4 [^]	\$892.7
Environmental Restoration - FUDS Properties	\$272.3 ⁺	\$317.6 ^{**}	\$232.8
BRAC Environmental	\$377.5	\$550.1 ^{^^}	\$365.1
Environmental Compliance ⁺⁺	\$1,745.8	\$1,677.7	\$1,796.0
Natural and Cultural Resources ⁺⁺	\$570.6	\$627.6	\$687.5
Pollution Prevention ⁺⁺	\$73.5	\$81.8	\$86.6
Environmental Technology	\$222.2	\$240.7	\$170.5
Total^{***}	\$4,548.0	\$4,804.8	\$4,231.2

* Includes \$84.6 million in reprogrammed funds.

[^] Excludes \$10.0 million in reprogrammed funds.

⁺ Includes \$5.0 million in reprogrammed funds.

^{**} Excludes \$25.0 million in reprogrammed funds.

^{^^} Excludes \$83.4 million of planned obligations from prior year funds and anticipated land sale revenue.

⁺⁺ Excludes funding for classified programs.

^{***} Totals may not add due to rounding.



FY2024 DERP Focus

- **Increasing Communications and Outreach**
- **Continuing to Address our PFAS Releases**
- **Updating our DoD Disposal Guidance for Materials Containing PFAS**
- **Implementing New EPA PFAS Regulations, once Final**
- **Munitions Initiatives**



Environmental Cleanup Communication & Outreach Initiative

Public Outreach: DoD is working to enhance environmental cleanup communication and outreach with stakeholders, including PFAS-impacted communities across the country



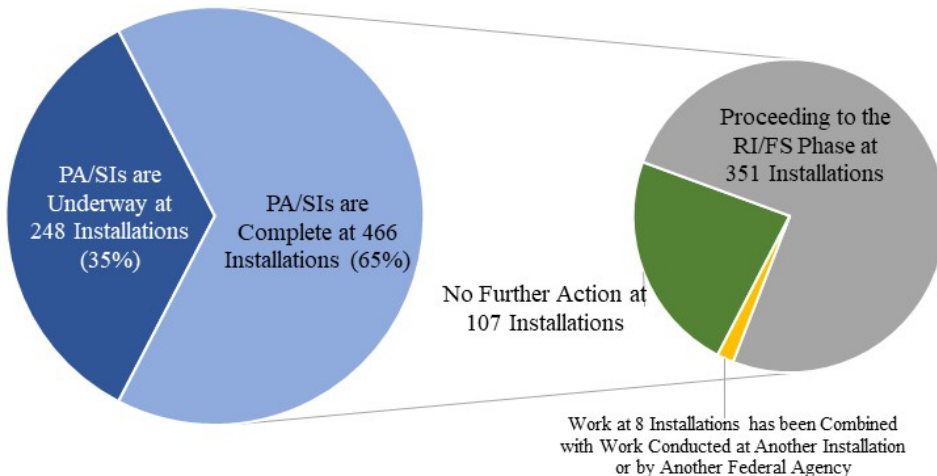
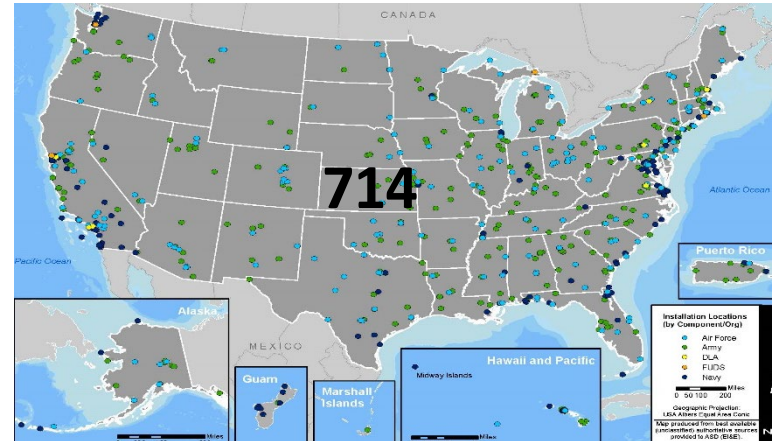
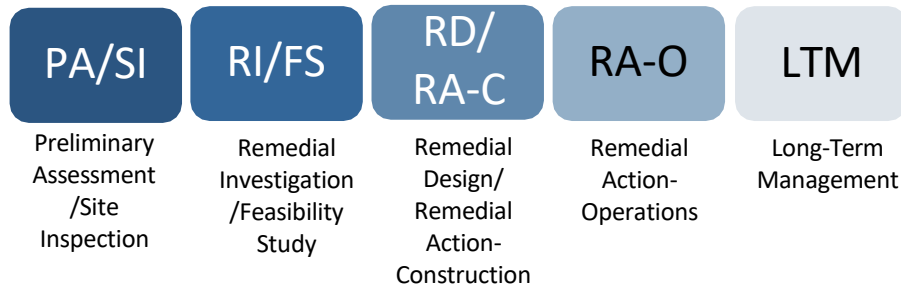
- Improve communication and collaboration
- Engage and integrate public feedback
 - ❑ Restoration Advisory Board (RAB) meeting observations
 - ❑ Community and stakeholder interviews
 - ❑ Discussions with installation personnel
 - ❑ Online ECCOI Community Questionnaire

PFAS TASK FORCE: FULFILLING OUR CLEANUP RESPONSIBILITIES RELATED TO PFAS



PFAS Cleanup: DoD is committed to cleaning up our PFAS releases as quickly as possible under the federal cleanup law.

Removal Actions (Short-Term)



Installations/Locations	
Installations/Locations Being Assessed (PA/SI)	714
PA/SI Complete	466
RI Initiated	283
Removal Actions for DW	55
PFAS FY22 Actuals	\$534M
PFAS FY23 Planned	\$541M



DoD PFAS Website

Public Outreach: DoD launched the PFAS website in October 2022 to share information about DoD's continued commitment to address its releases of PFAS from current or former U.S. military installations.

defense.gov/pfas

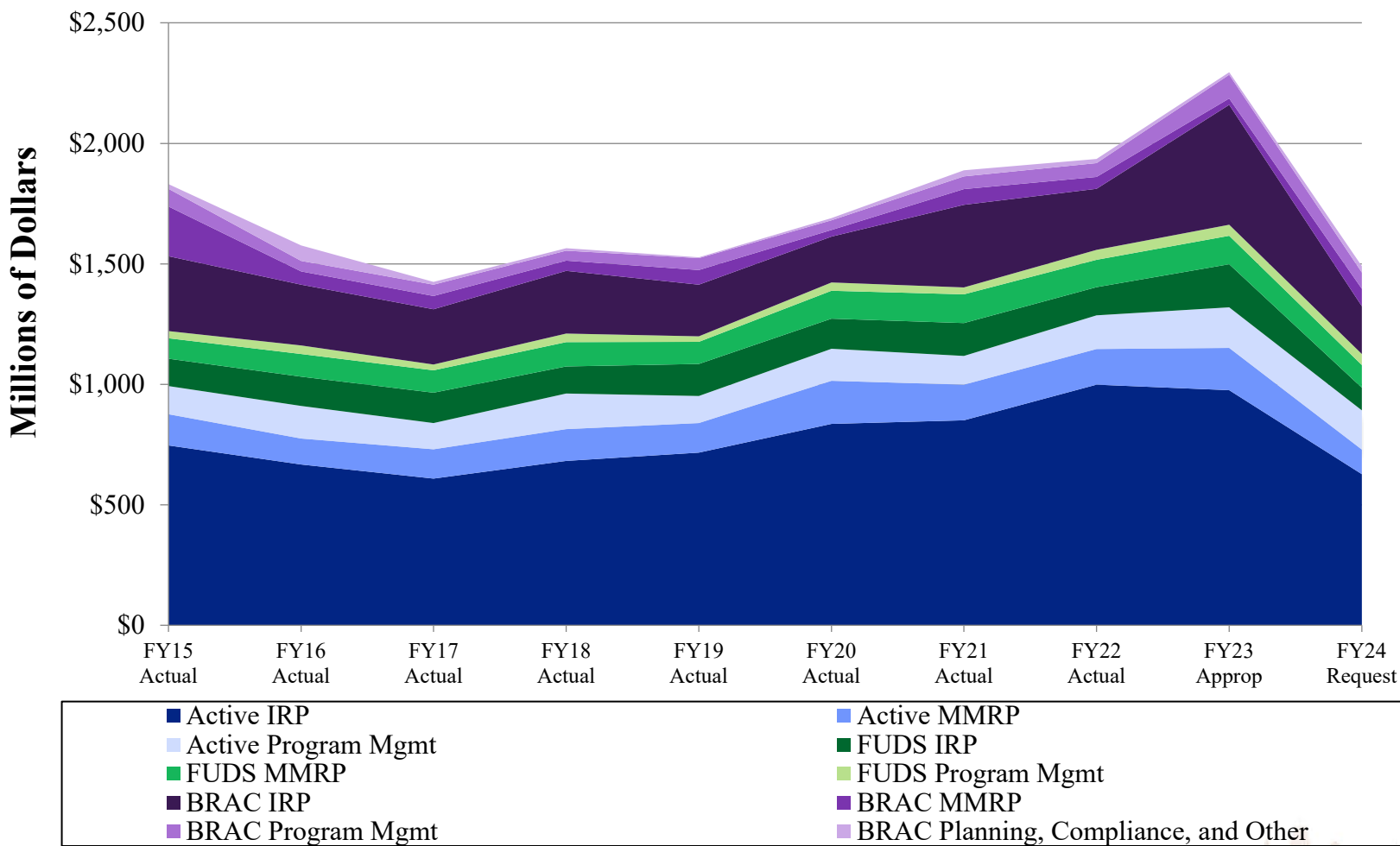
Website Content

- PFAS Policies/Guidance
- PFAS Task Force information
- PFAS Congressional Reports
- PFAS related community outreach activities
- PFAS research and development efforts
- Information about actions to investigate and clean up PFAS resulting from DoD activities

Backup Slides



DERP Funding



DERP FORUM

Achieving Greater Success Through Strong Partnerships

November 14-17, 2023 • Kansas City, MO