



# Office of the Deputy Assistant Secretary of Defense for Environmental Management & Restoration

## ***Fast Facts***

Data reflect the FY 2025 PresBud

Environmental Budget Summary – PB2025 (\$M)	FY 2023 Actual	FY 2024 Enacted	FY 2025 Requested
Environmental Restoration - Active Installations	\$1,317.7*	\$892.7^	\$940.7
Environmental Restoration - FUDS Properties	\$316.6+	\$232.8**	\$234.5
BRAC Environmental	\$429.6	\$365.8^^	\$423.9**
Environmental Compliance***	\$1,663.4	\$1,774.4	\$1,737.0
Natural and Cultural Resources***	\$636.5	\$691.5	\$703.7
Pollution Prevention***	\$82.4	\$87.9	\$85.7
Environmental Technology***	\$267.9	\$160.2	\$166.2
<b>Total***</b>	<b>\$4,714.2</b>	<b>\$4,205.2</b>	<b>\$4,291.6</b>

\* Includes \$9.6 million in reprogrammed funds.

^ Excludes \$4.0 million in reprogrammed funds.

+ Includes \$25.0 million in reprogrammed funds.

\*\* Excludes \$26.0 million in reprogrammed funds.

^^ Excludes \$124.5 million of planned obligations from prior year funds and anticipated land sale revenue.

\*\* Excludes \$0.7 million of planned obligations from prior year funds and anticipated land sale revenue.

\*\*\* Excludes funding for classified programs.

\*\*\*Totals may not add due to rounding.

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY 2024-to-Completion (\$M)*
IRP - Active Installations	23,537	869	4%	19,899	85%	\$19,185.4
IRP - FUDS Properties	3,129	55	2%	2,742	88%	\$3,273.4
IRP - BRAC Installations	8,468	256	3%	7,960	94%	\$6,667.8
<b>IRP Total</b>	<b>35,134</b>	<b>1,180</b>	<b>3%</b>	<b>30,601</b>	<b>87%</b>	<b>\$29,126.6</b>
MMRP - Active Installations	2,874	16	1%	2,345	82%	\$3,310.0
MMRP - FUDS Properties	2,323	0	0%	1,064	46%	\$10,156.5
MMRP - BRAC Installations	364	2	1%	294	81%	\$1,068.9
<b>MMRP Total</b>	<b>5,561</b>	<b>18</b>	<b>&lt;1%</b>	<b>3,703</b>	<b>67%</b>	<b>\$14,535.4</b>
<b>DERP Total</b>	<b>40,695</b>	<b>1,198</b>	<b>3%</b>	<b>34,304</b>	<b>84%</b>	<b>\$43,661.9</b>

\* Reflects installation project funding allocated to individual sites and does not include program management and other support costs; totals may not add due to rounding.