

**Table 1: Status of DoD Installations and FUDS Properties as of September 30, 2023**

Phase Category	Current Status (Number of Sites)		Costs Through FY23 (\$000)		FY23 Funds Obligated (\$000)		FY24 Planned Execution (\$000)		FY25 Planning Estimate (\$000)		Cost Estimate from FY24 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
<b>◆ DoD Installations and FUDS Properties</b>											
<b>Total Number of Installations with IRP Sites:</b>							<b>3,554</b>		<b>Total Number of Installations with MMRP Sites:</b>		<b>1,936</b>
Investigation	2,977	1,606	\$14,719,329	\$2,966,463	\$604,820	\$98,121	\$361,620	\$77,431	\$269,598	\$87,077	<b>IRP</b> \$29,126,570 <b>MMRP</b> \$14,535,364 <b>Total</b> \$43,661,934
Cleanup	1,556	252	\$28,858,209	\$3,430,897	\$689,953	\$176,430	\$579,286	\$184,941	\$544,975	\$210,148	
Post-Cleanup/RC	30,601	3,703	\$3,131,318	\$124,086	\$144,560	\$11,906	\$112,424	\$14,006	\$106,196	\$13,682	
<b>Total</b>	<b>35,134</b>	<b>5,561</b>	<b>\$46,708,856</b>	<b>\$6,521,446</b>	<b>\$1,439,333</b>	<b>\$286,457</b>	<b>\$1,053,330</b>	<b>\$276,378</b>	<b>\$920,769</b>	<b>\$310,907</b>	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.