

Table 2: Status of Active Installations, BRAC Locations, and FUDS Properties as of September 30, 2023

Phase Category	Current Status (Number of Sites)		Costs Through FY23 (\$000)		FY23 Funds Obligated (\$000)		FY24 Planned Execution (\$000)		FY25 Planning Estimate (\$000)		Cost Estimate from FY24 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations			Total Number of Installations with IRP Sites: 1,725				Total Number of Installations with MMRP Sites: 419				
Investigation	2,526	397	\$9,801,988	\$1,458,402	\$460,641	\$54,695	\$230,624	\$26,988	\$193,927	\$38,964	IRP \$19,185,379 MMRP \$3,309,998 Total \$22,495,377
Cleanup	1,112	132	\$18,115,213	\$1,086,004	\$495,279	\$63,006	\$347,432	\$55,641	\$321,278	\$114,916	
Post-Cleanup/RC	19,899	2,345	\$2,083,824	\$68,016	\$106,512	\$9,090	\$66,706	\$8,103	\$71,392	\$6,674	
Total	23,537	2,874	\$30,001,025	\$2,612,422	\$1,062,432	\$126,791	\$644,762	\$90,732	\$586,597	\$160,554	

◆ BRAC Installations			Total Number of Installations with IRP Sites: 233				Total Number of Installations with MMRP Sites: 78				
Investigation	200	53	\$2,981,666	\$313,962	\$99,491	\$1,443	\$91,860	\$9,357	\$46,200	\$2,611	IRP \$6,667,836 MMRP \$1,068,853 Total \$7,736,689
Cleanup	308	17	\$7,854,861	\$1,025,905	\$123,928	\$438	\$194,945	\$47,860	\$162,907	\$51,349	
Post-Cleanup/RC	7,960	294	\$917,810	\$30,894	\$33,372	\$445	\$38,722	\$1,674	\$30,947	\$2,822	
Total	8,468	364	\$11,754,337	\$1,370,761	\$256,791	\$2,326	\$325,527	\$58,891	\$240,054	\$56,782	

◆ Formerly Used Defense Sites			Total Number of Installations with IRP Sites: 1,649				Total Number of Installations with MMRP Sites: 1,450				
Investigation	251	1,156	\$1,935,675	\$1,194,099	\$44,688	\$41,983	\$39,136	\$41,086	\$29,471	\$45,502	IRP \$3,273,355 MMRP \$10,156,513 Total \$13,429,868
Cleanup	136	103	\$2,888,135	\$1,318,988	\$70,746	\$112,986	\$36,909	\$81,440	\$60,790	\$43,883	
Post-Cleanup/RC	2,742	1,064	\$129,684	\$25,176	\$4,676	\$2,371	\$6,996	\$4,229	\$3,857	\$4,186	
Total	3,129	2,323	\$4,953,494	\$2,538,263	\$120,110	\$157,340	\$83,041	\$126,755	\$94,118	\$93,571	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.