

Table 3: Status of Active Installations by DoD Component as of September 30, 2023

Phase Category	Current Status (Number of Sites)		Costs Through FY23 (\$000)		FY23 Funds Obligated (\$000)		FY24 Planned Execution (\$000)		FY25 Planning Estimate (\$000)		Cost Estimate from FY24 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY Total Number of Installations with IRP Sites: 1,218 Total Number of Installations with MMRP Sites: 220											
Investigation	719	151	\$2,967,693	\$549,281	\$102,501	\$24,645	\$88,423	\$1,994	\$44,192	\$2,156	IRP \$3,181,315 MMRP \$1,534,921 Total \$4,716,236
Cleanup	348	37	\$5,687,429	\$342,973	\$107,546	\$15,348	\$33,514	\$7,825	\$40,669	\$69,035	
Post-Cleanup/RC	10,460	1,214	\$772,340	\$35,624	\$27,024	\$5,547	\$13,014	\$1,729	\$17,599	\$1,755	
Total	11,527	1,402	\$9,427,462	\$927,878	\$237,071	\$45,540	\$134,951	\$11,548	\$102,460	\$72,946	

◆ NAVY Total Number of Installations with IRP Sites: 199 Total Number of Installations with MMRP Sites: 85											
Investigation	535	146	\$2,505,087	\$456,801	\$106,579	\$24,618	\$69,228	\$23,523	\$68,964	\$35,910	IRP \$3,449,859 MMRP \$1,522,777 Total \$4,972,636
Cleanup	240	57	\$4,856,488	\$514,220	\$139,028	\$39,963	\$112,825	\$36,608	\$106,439	\$44,829	
Post-Cleanup/RC	3,442	218	\$506,369	\$18,312	\$45,318	\$1,483	\$20,460	\$2,856	\$24,082	\$3,172	
Total	4,217	421	\$7,867,944	\$989,333	\$290,925	\$66,064	\$202,513	\$62,987	\$199,485	\$83,911	

◆ AIR FORCE Total Number of Installations with IRP Sites: 300 Total Number of Installations with MMRP Sites: 114											
Investigation	1,246	93	\$4,222,025	\$443,647	\$248,934	\$5,362	\$71,517	\$1,471	\$79,894	\$898	IRP \$12,497,935 MMRP \$248,685 Total \$12,746,620
Cleanup	516	38	\$7,221,652	\$228,811	\$246,204	\$7,695	\$194,545	\$11,208	\$171,945	\$1,052	
Post-Cleanup/RC	5,809	913	\$797,080	\$14,080	\$33,568	\$2,060	\$32,965	\$3,518	\$29,442	\$1,747	
Total	7,571	1,044	\$12,240,757	\$686,538	\$528,706	\$15,117	\$299,027	\$16,197	\$281,281	\$3,697	

◆ DEFENSE LOGISTICS AGENCY Total Number of Installations with IRP Sites: 12 Total Number of Installations with MMRP Sites: 1											
Investigation	26	7	\$103,326	\$8,673	\$2,627	\$70	\$1,456	\$0	\$877	\$0	IRP \$56,270 MMRP \$3,615 Total \$59,885
Cleanup	8	0	\$327,683	\$0	\$2,501	\$0	\$6,548	\$0	\$2,225	\$0	
Post-Cleanup/RC	188	0	\$8,035	\$0	\$602	\$0	\$267	\$0	\$269	\$0	
Total	222	7	\$439,044	\$8,673	\$5,730	\$70	\$8,271	\$0	\$3,371	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.