

Table 2: Status of Active Installations, BRAC Locations, and FUDS Properties as of September 30, 2024

Defense Environmental Restoration Program

Phase Category	Current Status (Number of Sites)		Costs Through FY24 (\$000)		FY24 Funds Obligated (\$000)		FY25 Planned Execution (\$000)		FY26 Planning Estimate (\$000)		Cost Estimate from FY25 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of Installations with IRP Sites:							1,726		Total Number of Installations with MMRP Sites:			420
Investigation	2,726	360	\$10,140,406	\$1,502,548	\$338,418	\$44,146	\$242,076	\$35,309	\$206,576	\$39,436	IRP \$20,985,445 MMRP \$3,496,043 Total \$24,481,489	
Cleanup	1,118	139	\$18,502,744	\$1,132,968	\$387,531	\$46,964	\$399,928	\$77,352	\$320,955	\$75,131		
Post-Cleanup/RC	19,920	2,371	\$2,153,366	\$77,021	\$69,542	\$9,005	\$60,945	\$7,034	\$69,703	\$7,948		
Total	23,764	2,870	\$30,796,515	\$2,712,537	\$795,490	\$100,115	\$702,949	\$119,696	\$597,235	\$122,515		

◆ BRAC Installations Total Number of Installations with IRP Sites: 233 Total Number of Installations with MMRP Sites: 78											
Investigation	205	54	\$3,067,600	\$327,708	\$57,948	\$4,072	\$51,865	\$7,624	\$23,558	\$2,345	<div>IRP \$7,849,863</div> <div>MMRP \$1,332,517</div> <div>Total \$9,182,379</div>
Cleanup	298	13	\$8,167,520	\$1,048,970	\$223,000	\$2,539	\$230,957	\$62,486	\$183,535	\$47,565	
Post-Cleanup/RC	7,964	297	\$961,407	\$32,376	\$26,810	\$753	\$47,410	\$1,869	\$44,866	\$2,037	
Total	8,467	364	\$12,196,526	\$1,409,053	\$307,757	\$7,363	\$330,231	\$71,980	\$251,958	\$51,946	

◆ Formerly Used Defense Sites Total Number of Installations with IRP Sites: 1,647 Total Number of Installations with MMRP Sites: 1,451											
Investigation	243	1,145	\$1,980,308	\$1,223,814	\$44,633	\$29,715	\$42,168	\$38,089	\$28,227	\$40,343	<div>IRP \$3,733,030</div> <div>MMRP \$11,287,045</div> <div>Total \$15,020,075</div>
Cleanup	134	108	\$2,941,224	\$1,398,457	\$53,089	\$79,469	\$44,733	\$52,932	\$73,247	\$32,895	
Post-Cleanup/RC	2,748	1,079	\$135,231	\$29,222	\$5,547	\$4,046	\$7,353	\$5,048	\$5,012	\$4,011	
Total	3,125	2,332	\$5,056,763	\$2,651,493	\$103,269	\$113,230	\$94,254	\$96,069	\$106,486	\$77,249	

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Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.