



# Office of the Deputy Assistant Secretary of War for Environmental Management & Restoration

## FAST FACTS

Data reflect the FY 2027 PresBud

Environmental Budget Summary – PB2027 (\$M)	FY 2025 Actual	FY 2026 Enacted	FY 2027 Requested
Environmental Restoration - Active Installations	\$968.8*	\$964.9 <sup>^</sup>	\$916.7 <sup>+</sup>
Environmental Restoration - FUDS Properties	\$236.5	\$235.2	\$238.9
BRAC Environmental	\$553.0**	\$435.5 <sup>^^</sup>	\$337.4 <sup>++</sup>
Environmental Compliance***	\$1,778.6	\$1,800.6	\$1,874.8
Environmental Planning and Conservation***	\$707.2	\$673.0	\$573.9
Pollution Prevention***	\$78.0	\$62.7	\$63.1
Environmental Technology	\$220.3	\$201.4	\$191.1
<b>Total<sup>^^^</sup></b>	<b>\$4,542.4</b>	<b>\$4,373.2</b>	<b>\$4,196.0</b>

\* Includes \$3.0 million in reprogrammed funds.

<sup>^</sup> Excludes \$6.4 million in reprogrammed funds.

<sup>+</sup> Excludes \$6.8 million in reprogrammed funds.

\*\* Includes \$132.8 million in obligations from prior year funds and land sale revenue.

<sup>^^</sup> Excludes \$56.8 million of planned obligations from prior year funds and anticipated land sale revenue.

<sup>++</sup> Excludes \$1.2 million of planned obligations from prior year funds and anticipated land sale revenue.

<sup>\*\*\*</sup> Excludes funding for classified programs.

<sup>^^^</sup> Totals may not add due to rounding.

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY 2026-to-Completion (\$M)*
IRP - Active Installations	24,332	893	4%	20,084	83%	\$23,498.3
IRP - FUDS Properties	3,113	51	2%	2,750	88%	\$4,225.3
IRP - BRAC Locations	8,469	238	3%	7,965	94%	\$8,302.0
<b>IRP Total</b>	<b>35,914</b>	<b>1,182</b>	<b>3%</b>	<b>30,799</b>	<b>86%</b>	<b>\$36,025.6</b>
MMRP - Active Installations	2,890	12	<1%	2,397	83%	\$4,046.0
MMRP - FUDS Properties	2,334	0	0%	1,082	46%	\$12,376.9
MMRP - BRAC Locations	364	2	1%	299	82%	\$1,297.4
<b>MMRP Total</b>	<b>5,588</b>	<b>14</b>	<b>&lt;1%</b>	<b>3,778</b>	<b>68%</b>	<b>\$17,720.3</b>
<b>DERP Total</b>	<b>41,502</b>	<b>1,196</b>	<b>3%</b>	<b>34,577</b>	<b>83%</b>	<b>\$53,745.9</b>

\* Reflects installation project funding allocated to individual sites and does not include program management and other support costs; totals may not add due to rounding.