### Environmental Budget Summary

<table>
<thead>
<tr>
<th>Environmental Budget Summary</th>
<th>PB2020 ($M)</th>
<th>FY2018 Actual</th>
<th>FY2019 Appropriation</th>
<th>FY2020 Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Restoration - Active Installations</td>
<td>$962.0</td>
<td>$986.5</td>
<td>$855.3</td>
<td></td>
</tr>
<tr>
<td>Environmental Restoration - FUDS Properties</td>
<td>$248.4</td>
<td>$248.7</td>
<td>$216.5</td>
<td></td>
</tr>
<tr>
<td>BRAC Environmental</td>
<td>$351.5*</td>
<td>$319.3^</td>
<td>$253.7+</td>
<td></td>
</tr>
<tr>
<td>Environmental Compliance</td>
<td>$1,356.6</td>
<td>$1,556.9</td>
<td>$1,608.3</td>
<td></td>
</tr>
<tr>
<td>Natural and Cultural Resources</td>
<td>$498.1</td>
<td>$427.3</td>
<td>$444.9</td>
<td></td>
</tr>
<tr>
<td>Pollution Prevention</td>
<td>$62.8</td>
<td>$71.8</td>
<td>$66.3</td>
<td></td>
</tr>
<tr>
<td>Environmental Technology</td>
<td>$224.8</td>
<td>$216.3</td>
<td>$177.5</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,704.2</strong></td>
<td><strong>$3,826.8</strong></td>
<td><strong>$3,622.5</strong></td>
<td></td>
</tr>
</tbody>
</table>

* Excludes $3.0 million in DLA funding.
^ Excludes $85.1 million of planned obligations from prior year funds and anticipated land sale revenue.
+ Excludes $53.9 million of planned obligations from prior year funds and anticipated land sale revenue.
** Totals may not add due to rounding.

### Environmental Restoration Inventory Summary

<table>
<thead>
<tr>
<th>Environmental Restoration Inventory Summary</th>
<th>Number of Sites</th>
<th>Sites RIP (not RC)</th>
<th>% Sites RIP (not RC)</th>
<th>Sites RC</th>
<th>% Sites RC</th>
<th>FY2019 to Completion ($M)*</th>
</tr>
</thead>
<tbody>
<tr>
<td>IRP - Active Installations</td>
<td>22,418</td>
<td>1,014</td>
<td>5%</td>
<td>19,601</td>
<td>87%</td>
<td>$11,472.8</td>
</tr>
<tr>
<td>IRP - FUDS Properties</td>
<td>3,115</td>
<td>44</td>
<td>1%</td>
<td>2,621</td>
<td>84%</td>
<td>$2,651.2</td>
</tr>
<tr>
<td>IRP - BRAC Installations</td>
<td>8,456</td>
<td>315</td>
<td>4%</td>
<td>7,875</td>
<td>93%</td>
<td>$3,339.8</td>
</tr>
<tr>
<td><strong>IRP Total</strong></td>
<td><strong>33,989</strong></td>
<td><strong>1,373</strong></td>
<td><strong>4%</strong></td>
<td><strong>30,097</strong></td>
<td><strong>89%</strong></td>
<td><strong>$17,463.8</strong></td>
</tr>
<tr>
<td>MMRP - Active Installations</td>
<td>2,832</td>
<td>8</td>
<td>&lt;1%</td>
<td>2,130</td>
<td>75%</td>
<td>$3,061.1</td>
</tr>
<tr>
<td>MMRP - FUDS Properties</td>
<td>2,301</td>
<td>0</td>
<td>0%</td>
<td>1,029</td>
<td>45%</td>
<td>$7,231.3</td>
</tr>
<tr>
<td>MMRP - BRAC Installations</td>
<td>360</td>
<td>5</td>
<td>1%</td>
<td>273</td>
<td>76%</td>
<td>$576.7</td>
</tr>
<tr>
<td><strong>MMRP Total</strong></td>
<td><strong>5,493</strong></td>
<td><strong>13</strong></td>
<td><strong>&lt;1%</strong></td>
<td><strong>3,432</strong></td>
<td><strong>62%</strong></td>
<td><strong>$10,869.0</strong></td>
</tr>
<tr>
<td>DERP Total</td>
<td><strong>39,482</strong></td>
<td><strong>1,386</strong></td>
<td><strong>4%</strong></td>
<td><strong>33,529</strong></td>
<td><strong>85%</strong></td>
<td><strong>$28,332.8</strong></td>
</tr>
</tbody>
</table>

* Reflects installation project funding allocated to individual sites and does not include program management and other support costs; totals may not add due to rounding.

### DERP Goals

| DERP Goals                                                                 | DoD Current | DoD Projected | Active Current | Active Projected | FUDS Current | FUDS Projected | BRAC Current | BRAC Projected |
|---------------------------------------------------------------------------|-------------|---------------|---------------|------------------|--------------|----------------|--------------|----------------|----------------|
| Achieve RC at 90% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018 | 88%         | N/A           | 86%           | N/A              | 86%          | N/A            | 92%          | N/A            |
| Achieve RC at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2021 | 88%         | 92%           | 86%           | 91%              | 86%          | 92%            | 92%          | 96%            |