

**Table 1: Status of DoD Installations and FUDS Properties as of September 30, 2019**

Phase Category	Current Status (Number of Sites)		Costs Through FY19 (\$000)		FY19 Funds Obligated (\$000)		FY20 Planned Execution (\$000)		FY21 Planning Estimate (\$000)		Cost Estimate from FY20 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
<b>◆ DoD Installations and FUDS Properties</b>																	
<b>Total Number of Installations with IRP Sites:</b>							<b>3,465</b>	<b>Total Number of Installations with MMRP Sites:</b>				<b>1,949</b>					
Investigation	1,839	1,741	\$12,747,368	\$2,548,119	\$236,643	\$91,241	\$224,981	\$72,247	\$139,912	\$58,693	<table border="1"> <tr> <td><b>IRP</b></td> <td>\$18,201,444</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$10,981,238</td> </tr> <tr> <td><b>Total</b></td> <td>\$29,182,682</td> </tr> </table>	<b>IRP</b>	\$18,201,444	<b>MMRP</b>	\$10,981,238	<b>Total</b>	\$29,182,682
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Cleanup	1,920	242	\$26,073,614	\$2,647,600	\$664,852	\$150,100	\$832,177	\$261,922	\$615,856	\$223,614							
Post-Cleanup/RC	30,307	3,517	\$2,528,406	\$63,548	\$132,795	\$7,517	\$171,202	\$23,886	\$121,642	\$8,585							
<b>Total</b>	<b>34,066</b>	<b>5,500</b>	<b>\$41,349,388</b>	<b>\$5,259,267</b>	<b>\$1,034,290</b>	<b>\$248,858</b>	<b>\$1,228,360</b>	<b>\$358,055</b>	<b>\$877,410</b>	<b>\$290,892</b>							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.