

Table 2: Status of Active Installations, BRAC Locations, and FUDS Properties as of September 30, 2019

Phase Category	Current Status (Number of Sites)		Costs Through FY19 (\$000)		FY19 Funds Obligated (\$000)		FY20 Planned Execution (\$000)		FY21 Planning Estimate (\$000)		Cost Estimate from FY20 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations			Total Number of Installations with IRP Sites: 1,630				Total Number of Installations with MMRP Sites: 417				
Investigation	1,377	495	\$8,271,900	\$1,221,250	\$157,167	\$52,075	\$146,067	\$34,209	\$98,536	\$17,501	IRP \$11,957,309 MMRP \$2,998,805 Total \$14,956,114
Cleanup	1,358	151	\$16,295,699	\$765,212	\$460,096	\$64,465	\$545,521	\$113,279	\$407,162	\$131,943	
Post-Cleanup/RC	19,758	2,177	\$1,684,871	\$25,944	\$100,033	\$5,287	\$130,458	\$16,116	\$85,022	\$4,970	
Total	22,493	2,823	\$26,252,470	\$2,012,406	\$717,296	\$121,827	\$822,046	\$163,604	\$590,720	\$154,414	

◆ BRAC Installations			Total Number of Installations with IRP Sites: 232				Total Number of Installations with MMRP Sites: 78				
Investigation	151	51	\$2,718,817	\$300,509	\$10,437	\$2,206	\$35,369	\$3,904	\$18,557	\$3,480	IRP \$3,773,364 MMRP \$642,608 Total \$4,415,972
Cleanup	406	17	\$7,185,865	\$894,064	\$145,071	\$31,518	\$220,773	\$60,707	\$151,146	\$33,128	
Post-Cleanup/RC	7,893	296	\$737,137	\$19,910	\$28,250	\$1,087	\$34,991	\$5,464	\$31,501	\$1,280	
Total	8,450	364	\$10,641,819	\$1,214,483	\$183,758	\$34,811	\$291,133	\$70,075	\$201,204	\$37,888	

◆ Formerly Used Defense Sites			Total Number of Installations with IRP Sites: 1,655				Total Number of Installations with MMRP Sites: 1,464				
Investigation	311	1,195	\$1,756,651	\$1,026,360	\$69,039	\$36,960	\$43,545	\$34,134	\$22,819	\$37,712	IRP \$2,470,771 MMRP \$7,339,825 Total \$9,810,596
Cleanup	156	74	\$2,592,050	\$988,324	\$59,685	\$54,117	\$65,883	\$87,936	\$57,548	\$58,543	
Post-Cleanup/RC	2,656	1,044	\$106,398	\$17,694	\$4,512	\$1,143	\$5,753	\$2,306	\$5,119	\$2,335	
Total	3,123	2,313	\$4,455,099	\$2,032,378	\$133,236	\$92,220	\$115,181	\$124,376	\$85,486	\$98,590	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.