

Table 3: Status of Active Installations by DoD Component as of September 30, 2019

Phase Category	Current Status (Number of Sites)		Costs Through FY19 (\$000)		FY19 Funds Obligated (\$000)		FY20 Planned Execution (\$000)		FY21 Planning Estimate (\$000)		Cost Estimate from FY20 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ ARMY													
Total Number of Installations with IRP Sites:							1,126		Total Number of Installations with MMRP Sites:			219	
Investigation	593	193	\$2,669,516	\$467,410	\$50,486	\$15,685	\$27,479	\$10,334	\$10,873	\$1,561	IRP	\$2,356,043	
Cleanup	378	34	\$5,337,503	\$222,550	\$56,567	\$16,167	\$101,741	\$43,588	\$83,012	\$60,100			
Post-Cleanup/RC	10,354	1,146	\$656,615	\$10,218	\$31,091	\$1,516	\$24,065	\$640	\$16,972	\$1,508	MMRP	\$771,544	
Total	11,325	1,373	\$8,663,634	\$700,178	\$138,144	\$33,368	\$153,285	\$54,562	\$110,857	\$63,169	Total	\$3,127,587	

◆ NAVY													
Total Number of Installations with IRP Sites:							200		Total Number of Installations with MMRP Sites:			85	
Investigation	228	171	\$2,143,919	\$351,632	\$41,399	\$26,868	\$52,222	\$17,591	\$59,639	\$14,975	IRP	\$2,882,499	
Cleanup	314	47	\$4,279,898	\$361,397	\$177,199	\$34,660	\$173,151	\$46,426	\$138,957	\$35,473			
Post-Cleanup/RC	3,473	203	\$357,071	\$9,765	\$35,745	\$2,048	\$28,456	\$1,882	\$28,771	\$1,582	MMRP	\$1,988,422	
Total	4,015	421	\$6,780,888	\$722,794	\$254,343	\$63,576	\$253,829	\$65,899	\$227,367	\$52,030	Total	\$4,870,921	

◆ AIR FORCE													
Total Number of Installations with IRP Sites:							296		Total Number of Installations with MMRP Sites:			113	
Investigation	531	124	\$3,356,780	\$395,671	\$64,324	\$9,480	\$66,066	\$6,008	\$27,854	\$436	IRP	\$6,666,014	
Cleanup	656	70	\$6,339,206	\$181,265	\$223,031	\$13,638	\$267,863	\$23,265	\$182,546	\$36,370			
Post-Cleanup/RC	5,744	828	\$664,850	\$5,961	\$32,837	\$1,723	\$76,773	\$13,594	\$39,054	\$1,880	MMRP	\$235,637	
Total	6,931	1,022	\$10,360,836	\$582,897	\$320,192	\$24,841	\$410,702	\$42,867	\$249,454	\$38,686	Total	\$6,901,651	

◆ DEFENSE LOGISTICS AGENCY													
Total Number of Installations with IRP Sites:							12		Total Number of Installations with MMRP Sites:			1	
Investigation	25	7	\$97,828	\$6,537	\$958	\$42	\$300	\$276	\$170	\$529	IRP	\$52,753	
Cleanup	10	0	\$317,131	\$0	\$3,299	\$0	\$2,766	\$0	\$2,647	\$0			
Post-Cleanup/RC	187	0	\$6,335	\$0	\$360	\$0	\$1,164	\$0	\$225	\$0	MMRP	\$3,202	
Total	222	7	\$421,294	\$6,537	\$4,617	\$42	\$4,230	\$276	\$3,042	\$529	Total	\$55,955	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.