DoD'S ECONOMIC CONTRIBUTION TO NORTH CAROLINA Personnel/Expenditures

Personnei/Experiatures								
Fiscal Year: 2012								
Category	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities			
I. Personnel - Total	211,919	95,149	98,823	14,861	3,086			
Active Duty Military	158,279	62,957	86,818	8,504	0			
Reserve and National Guard	28,068	20,428	2,990	4,650	0			
Civilian	25,572	11,764	9,015	1,707	3,086			
II. Expenditures - Total (\$000)	13,751,292	6,488,920	5,200,497	1,245,920	815,955			
A. Payroll Outlays - Total	10,265,952	5,034,888	4,008,153	1,097,379	125,532			
Active Duty Military	6,052,190	2,930,325	2,726,456	395,409	0			
Civilian	1,485,671	714,560	555,646	89,933	125,532			
Reserve and National Guard	543,931	424,367	36,240	83,324	0			
Retired Military	2,184,160	965,636	689,811	528,713	0			
B. Contracts - Total	3,387,475	1,397,417	1,175,220	140,197	674,641			
Utilities and Construction	1,185,864	534,956	539,310	54,444	57,154			
Supplies & Goods	831,800	251,465	162,580	52,172	365,583			
Services	1,369,811	610,996	473,330	33,581	251,904			
C. Grants	97,865	56,615	17,124	8,344	15,782			

Number of Personnel by Location **DoD Expenditures in North Carolina** Active / Locations Reserve \$16 (incl afloat) Total Military Civilian \$14 Fort Bragg 64,823 54.348 10.475 Camp Lejeune MCB \$12 42,569 6,217 48,786 Cherry Point MCAS 11,052 8.988 2,064 \$10 S Billior New River MCAS 614 7,466 6,852 Seymour Johnson AFB 6,216 748 6,964 \$6 Pope AFB 3,728 3,248 480 Cherry Point Nav Av De 431 3,210 3,641 Charlotte/Douglas IAP AGS 1,839 1,491 348 \$2 Forsyth Mem. Hosp. 354 16 370 \$0 Sunnypoint Mil Ocean Term 321 43 278 2005 2006 2007 2008 2009 2010 2011 2012 Wadesboro AGS 83 83 0 Payroll Prime Awards Total Expenditures Other Sites (Total) 19,969 1,971 642

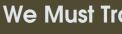
Prime A ard Contract Information

Top 5 Contractors	Award (\$000)	Top 5 Contract Products / Services	Award (\$000)
Sodexo	102,399	Facility Construction	167,624
General Dynamics Corp.	96,688	Misc. Building Construction	123,982
Whiting-Turner Contracting Co.	78,865	Food	116,609
Tcom L.P.	65,175	Logistics Support	112,335
Rq Construction Llc	64,397	Hazard-Detecting Instruments	92,012

Sources: Defense Manpower Data Center, USASpending.gov, Base Structure CY 2012 Report

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NORTH CAROLINA'S **Signature Industries**

Manufacturing	\$88.3B			
Real Estate, Rental, Leasing	\$45.9B			
Professional, Scientific, Technical Services	\$24.4B			
Construction	\$15.3B			
Department of Defense	\$13.7B			
Transportation & Warehousing	\$9.6B			
Arts, Entertainment, Recreatior	n \$3.5B			
Bureau of Economic Analysis, 2012				



Did You Know In NORTH CAROLINA

- There are seven major installations and facilities.
- The DoD budget is greater than \$13.7 billion.
- DoD employs more than 211,000 uniformed and civilian personnel state-wide.



Linking DoD And The State

🗋 oD's Regional Environmental Coordinators focus on working cooperatively with state rule-writers and legislators to help maintain realistic training environments. This proactive approach provides solutions that help ensure military readiness.

DOD IN NORTH CAROLINA

We Must Train As We Fight

ur troops need to train in settings similar to the real combat environments they will find themselves in. This ensures that when called upon, their fighting skills are

on the Colorado R

Maintaining A Natural **Environment Is Critical**

ur fighting men and women must in realistic, natural train environments. Our commitment to healthy, well-managed natural resources will provide realistic training today and into the future.



Sustaining Readiness In Partnership With States

DOD IN NORTH CAROLINA



National Guard and Other **Reserve Components**

The Guard and Reserve organize, train, and equip citizen soldiers/airmen to ensure their rapid mobilization for duties within the state, nation and around the world. While all Reserve Components have a federal mission to augment active duty forces in times of crises, the Guard has the additional, unique mission of serving the Governor during state emergencies. Guard and Reserve units are stationed throughout the



The Air Force 43rd Airlift Group was activated at Pope in 2011. The unit performs en route operations support, such as mission command and control, aircrew management, and aircraft maintenance, loading, fueling and supply. The Fort Bragg Garrison is the host organization to Pope Field. The Garrison provides airfield support, security and protection, to include emergency medical and fire response, aircraft security and transient alert support.



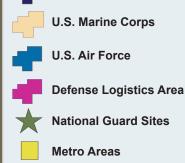
Seymour Johnson **Air Force Base**

Seymour Johnson houses the 4th Fighter Wing, as well as the multi-role, all-weather F-15E Strike Eagle and the 916th Air Refueling Wing. The 3,300-acre installation provides worldwide deployable aircraft and personnel capable of executing combat missions to support the Aerospace Expeditionary Force.



U.S. Army U.S. Navy

Legend



U.S. Coast Guard



Fort Bragg

At 167,000 acres, Fort Bragg is one of the largest and busiest military complexes in the world. The installation hosts the only U.S. airborne corps and airborne division, the "Green Berets" of the Special Operations Command, and the Army's largest support command. The 82nd Airborne Division Soldiers and others make 100,000 parachute jumps each year at Fort Bragg.



Marine Corps Air Station New River As the only East Coast rotary wing installation, New River and tenant commands are vital in the training, readiness and deployment of worldwide Marine Corps aviation forces. With over 3,600 acres, New River houses over 6,000 Marines, Sailors, and civilians, CH-53E "Super Stallions," CH-46 "Sea Knights," MV-22 "Ospreys," UH-1N "Hueys," and AH-1W "Super Cobras."



Marine Corps Base Camp Lejeune Among other combat units and support commands, Camp Lejeune's 156,000 acres houses the II Marine Expeditionary Force, the 2nd Marine Division, and the 2nd Marine Logistics Group. Eleven miles of beach are available to support amphibious operations.

Located along the Albemarle Sound, Elizabeth City is the busiest Coast Guard air station in the U.S., operating missions as far away as Greenland, the Azores and the Caribbean. The Support Center is the home of Coast Guard aviation, and houses AS Elizabeth City, the Aircraft Repair and Supply Center, and the Aviation Technical Training Command in execution of homeland security and maritime safety missions.



Marine Corps Air Station Cherry Point

Cherry Point is the largest Marine Corps air station, and home to the 2nd Marine Aircraft Wing. The installation and associated support locations train 9,530 Marines and Sailors, and occupy over 29,000 acres. Its runway system is so large that the air station served as an alternate emergency landing site for space shuttle launches out of Cape Canaveral.